

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
02 ALFALFA		I001 BURLINGTON					EXPENDITURE	CHILD CT	7,538	EXPENDITURES	CHILD CT	9,514	26.21	26.21		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							150,762.39		Total for 2023:							190,277.49
11	000	1000	110	239	4000	210	21,622.18	11	000	1000	110	239	4000	210	21,865.25	
11	000	1000	120	239	2765	414	20,250.00	11	000	1000	120	239	2765	414	20,250.00	
11	000	1000	120	239	2765	414	17,870.00	11	000	1000	120	239	2765	418	32,046.61	
11	000	1000	124	239	2765	414	120.00	11	000	1000	120	239	2765	418	825.80	
11	000	1000	124	239	2765	414	120.00	11	000	1000	124	239	2765	418	120.00	
11	000	1000	150	239	2765	414	77.64	11	000	1000	141	239	0000	214	80.00	
11	335	1000	223	239	2765	414	8,622.60	11	000	1000	170	239	1060	210	150.00	
11	335	1000	223	239	2765	414	13,549.80	11	000	1000	180	239	2765	414	480.00	
11	000	1000	231	239	4000	210	1,364.30	11	000	1000	180	239	2765	418	480.00	
11	000	1000	232	239	4000	210	319.05	11	000	1000	180	239	2765	418	800.00	
11	000	1000	241	239	2765	414	1,226.02	11	000	1000	192	239	1110	210	150.00	
11	000	1000	241	239	2765	414	1,082.22	11	335	1000	223	239	2765	414	7,585.84	
11	000	1000	242	239	2765	414	286.74	11	335	1000	223	239	2765	418	13,939.88	
11	000	1000	242	239	2765	414	253.11	11	335	1000	223	239	2765	418	7,585.84	
11	000	1000	253	239	4000	210	2,054.05	11	000	1000	231	239	1060	210	9.45	
11	000	1000	263	239	2765	414	1,931.10	11	000	1000	231	239	1110	210	9.45	
11	000	1000	263	239	2765	414	1,697.62	11	000	1000	231	239	4000	210	1,379.34	
11	000	1000	614	239	0000	000	308.00	11	000	1000	232	239	1060	210	2.21	
11	000	1000	614	239	1013	000	131.35	11	000	1000	232	239	1110	210	2.22	
11	000	1000	619	239	1050	000	248.41	11	000	1000	232	239	4000	210	322.63	
11	000	1000	651	239	1050	000	12.15	11	000	1000	241	239	0000	214	5.56	
11	000	2135	320	239	0000	000	6,500.00	11	000	1000	241	239	2765	414	1,217.48	
11	000	2135	320	239	0000	000	2,212.15	11	000	1000	241	239	2765	418	1,885.12	
11	000	2140	320	239	0000	000	700.00	11	000	1000	241	239	2765	418	360.49	
11	000	2152	320	239	0000	000	38,973.04	11	000	1000	242	239	0000	214	1.30	
11	000	2152	439	239	0000	000	100.00	11	000	1000	242	239	2765	414	284.72	
11	000	2170	320	239	0000	000	8,020.86	11	000	1000	242	239	2765	418	440.88	
11	000	2213	359	239	0000	000	500.00	11	000	1000	242	239	2765	418	60.61	
11	000	2213	359	239	0000	000	610.00	11	000	1000	253	239	1060	210	14.25	
								11	000	1000	253	239	1110	210	14.25	
								11	000	1000	253	239	4000	210	2,077.19	
								11	000	1000	262	239	2765	418	42.40	
								11	000	1000	262	239	2765	418	270.00	
								11	000	1000	263	239	0000	214	7.60	
								11	000	1000	263	239	2765	414	1,969.32	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 190,277.49
11	000	1000	263	239	2765	418	3,097.97
11	000	1000	263	239	2765	418	482.26
11	000	1000	614	239	0000	000	1,350.00
11	000	1000	619	239	0000	000	76.84
11	000	1000	619	239	1013	000	88.12
11	000	1000	810	239	0000	000	12.00
11	000	2135	320	239	0000	000	9,000.00
11	000	2140	320	239	0000	000	3,688.84
11	000	2152	320	239	0000	000	47,500.00
11	000	2152	439	239	0000	000	119.00
11	000	2170	320	239	0000	000	8,057.09
11	000	2511	619	239	1013	000	69.68