

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
02 ALFALFA		I046 CHEROKEE					EXPENDITURE	CHILD CT	3,194	EXPENDITURES	CHILD CT	3,654	0.26	14.40		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							284,241.56		Total for 2023:							284,982.72
11	000	1000	110	239	1050	210	9,895.74	11	000	1000	110	239	1050	210	28,584.12	
11	000	1000	110	239	1050	210	47,436.54	11	000	1000	110	239	1050	210	48,354.60	
11	000	1000	110	239	1050	213	41,723.88	11	000	1000	110	239	1060	210	50,021.04	
11	000	1000	110	239	1060	210	49,502.28	11	000	1000	115	239	1050	210	2,326.44	
11	000	1000	115	239	1050	210	387.28	11	000	1000	120	239	1050	413	19,250.76	
11	000	1000	115	239	1050	210	1,936.40	11	000	1000	120	239	1050	414	15,899.52	
11	000	1000	120	239	1050	413	19,051.30	11	000	1000	120	239	1050	414	9,071.57	
11	000	1000	120	239	1050	414	34,799.70	11	000	1000	120	239	1060	414	18,650.88	
11	332	1000	125	239	1050	414	1,896.90	11	000	1000	125	239	1050	413	1,541.88	
11	000	1000	170	239	1050	210	600.00	11	332	1000	125	239	1050	414	1,517.52	
11	000	1000	170	239	1050	210	2,100.00	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	170	239	1060	210	1,599.96	11	000	1000	170	239	1050	210	1,500.00	
11	000	1000	180	239	1050	413	3,120.70	11	000	1000	170	239	1060	210	999.96	
11	334	1000	213	239	1050	210	5,067.12	11	000	1000	180	239	1050	413	3,120.72	
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1050	210	6,945.56	
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1050	210	5,259.44	
11	335	1000	223	239	1050	413	7,390.80	11	334	1000	213	239	1060	210	7,585.84	
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	1050	413	7,585.84	
11	000	1000	231	239	1050	210	832.60	11	335	1000	223	239	1050	414	8,507.60	
11	000	1000	231	239	1050	210	3,519.38	11	000	1000	231	239	1050	210	1,921.39	
11	000	1000	231	239	1050	213	3,153.48	11	000	1000	231	239	1050	210	3,244.20	
11	000	1000	231	239	1060	210	3,618.72	11	000	1000	231	239	1060	210	3,612.71	
11	000	1000	231	239	4100	210	187.42	11	000	1000	241	239	1050	413	117.96	
11	000	1000	241	239	1050	413	1,610.61	11	000	1000	241	239	1050	413	1,605.72	
11	000	1000	241	239	1050	414	1,540.90	11	000	1000	241	239	1050	414	2,027.44	
11	000	1000	253	239	1050	210	1,033.94	11	000	1000	241	239	1060	414	1,498.84	
11	000	1000	253	239	1050	210	4,890.10	11	000	1000	253	239	1050	210	4,490.81	
11	000	1000	253	239	1050	213	3,963.72	11	000	1000	253	239	1050	210	4,957.32	
11	000	1000	253	239	1060	210	4,854.72	11	000	1000	253	239	1060	210	4,847.04	
11	000	1000	263	239	1050	413	2,106.40	11	000	1000	262	239	1050	414	459.96	
11	000	1000	273	239	1050	210	101.90	11	000	1000	263	239	1050	413	146.52	
11	000	1000	273	239	1050	210	482.20	11	000	1000	263	239	1050	413	2,125.32	
11	000	1000	273	239	1050	213	390.86	11	000	1000	263	239	1050	414	2,058.41	
11	000	1000	273	239	1060	210	478.56	11	000	1000	273	239	1050	210	258.74	
11	000	1000	283	239	1050	413	103.90	11	000	1000	273	239	1050	210	472.66	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 284,241.56								Total for 2023: 284,982.72
11	000	1000	283	239	1050	414	79.88	11	000	1000	273	239	1060	210	462.00
11	000	1000	283	239	1050	414	163.04	11	000	1000	283	239	1050	413	6.98
11	000	1000	619	239	1013	000	109.23	11	000	1000	283	239	1050	413	101.26
11	000	2132	336	239	0000	000	2,339.00	11	000	1000	283	239	1050	414	150.14
								11	000	1000	283	239	1050	414	41.16
								11	000	1000	283	239	1060	414	84.53
								11	000	1000	530	239	1050	000	359.00
								11	000	1000	530	239	1110	000	118.00
								11	000	1000	530	239	1110	000	190.00
								11	000	1000	619	239	1050	000	291.39
								11	000	1000	619	239	1060	000	190.86
								11	000	1000	653	239	1050	000	67.00
								11	000	1000	658	239	1050	000	1,180.00
								11	000	2132	336	239	0000	000	1,586.20
								11	000	2152	320	239	1050	000	650.00
								11	000	2199	192	239	0000	108	5,000.04
								11	000	2199	231	239	0000	108	382.44
								11	000	2199	253	239	0000	108	474.96
								11	000	2213	580	239	0000	000	102.15
								11	000	2213	860	239	0000	000	700.00