

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
02 ALFALFA		I093 TIMBERLAKE					EXPENDITURE	CHILD CT	3,646	EXPENDITURES	CHILD CT	3,983	1.45	9.25		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							204,162.69		Total for 2023:							207,123.82
11	000	1000	110	239	1050	210	42,846.72	11	000	1000	110	239	1050	210	18,240.00	
11	000	1000	110	239	1060	210	0.08	11	331	1000	115	239	1060	210	1,541.84	
11	000	1000	120	239	0000	414	23,532.00	11	000	1000	120	239	0000	414	23,532.00	
11	000	1000	120	239	1050	414	16,692.96	11	000	1000	120	239	1050	414	16,692.96	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	192	239	1050	108	5,000.04	
11	335	1000	223	239	0000	414	7,390.80	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	231	239	1050	210	5,503.40	11	334	1000	213	239	1060	210	6,044.00	
11	000	1000	231	239	1060	210	2,978.82	11	335	1000	223	239	0000	414	7,585.84	
11	000	1000	241	239	0000	414	1,717.76	11	335	1000	223	239	1050	414	7,585.84	
11	000	1000	241	239	1050	414	1,225.64	11	000	1000	231	239	1013	210	74.16	
11	000	1000	252	239	1050	210	2,882.02	11	000	1000	231	239	1050	108	436.83	
11	000	1000	252	239	1060	210	3,191.40	11	000	1000	231	239	1050	210	1,743.43	
11	000	1000	253	239	1050	210	8,812.89	11	000	1000	241	239	0000	414	1,714.84	
11	000	1000	253	239	1060	210	3,837.84	11	000	1000	241	239	1050	414	1,222.16	
11	000	1000	263	239	1050	414	1,585.80	11	000	1000	252	239	1013	210	77.64	
11	000	1000	273	239	1013	210	7.68	11	000	1000	252	239	1050	210	434.16	
11	000	1000	273	239	1050	210	626.34	11	000	1000	253	239	1013	210	92.16	
11	000	1000	273	239	1060	210	319.46	11	000	1000	253	239	1050	108	687.50	
11	000	1000	283	239	0000	414	93.08	11	000	1000	253	239	1050	210	3,662.74	
11	000	1000	283	239	1050	414	66.04	11	000	1000	263	239	1050	414	1,585.80	
11	000	1000	614	239	0000	000	401.16	11	000	1000	273	239	1013	210	8.60	
11	000	1000	614	239	0000	000	50.00	11	000	1000	273	239	1050	108	44.08	
11	000	1000	614	239	1050	000	274.00	11	000	1000	273	239	1050	210	300.92	
11	000	1000	614	239	1050	000	290.90	11	000	1000	273	239	1060	210	284.91	
11	000	1000	651	239	0000	000	93.50	11	000	1000	283	239	0000	414	103.63	
11	000	2135	320	239	0000	000	16,585.00	11	000	1000	283	239	1050	414	73.51	
11	000	2152	110	239	0000	353	41,280.00	11	000	1000	614	239	1050	000	36.00	
11	331	2152	115	239	0000	353	836.52	11	000	1000	619	239	1050	000	49.49	
11	000	2152	231	239	0000	353	3,221.90	11	000	1000	641	239	1050	000	364.70	
11	000	2152	253	239	0000	353	3,921.64	11	000	1000	645	239	1050	000	50.00	
11	000	2152	273	239	0000	353	329.92	11	000	2135	320	239	0000	000	19,781.42	
11	000	2152	320	239	1050	000	1,005.12	11	000	2135	320	239	0000	000	4,823.58	
11	000	2152	651	239	0000	353	261.46	11	000	2152	320	239	0000	000	2,693.60	
11	000	2330	320	239	0000	000	4,910.04	11	000	2152	320	239	0000	000	11,070.00	
								11	000	2152	320	239	1050	000	41,401.65	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							207,123.82
11	000	2170	320	239	0000	000	10,629.55
11	000	2170	320	239	0000	000	2,976.44
11	000	2199	651	239	1050	000	99.96
11	000	2330	320	239	0000	000	6,792.00