

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
03 ATOKA		I026 CANEY					EXPENDITURE	CHILD CT	1,353	EXPENDITURES	CHILD CT	1,223	(3.62)	(9.65) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							101,505.03		Total for 2023:							97,828.50
11	000	1000	110	239	1050	210	637.50	11	000	1000	110	239	0000	213	262.34	
11	331	1000	115	239	4400	207	2,323.68	11	000	1000	110	239	0000	213	262.34	
11	000	1000	120	239	1024	414	1,195.06	11	000	1000	110	239	1110	207	3,512.50	
11	000	1000	120	239	1050	414	1,095.83	11	000	1000	120	239	0000	414	7,575.00	
11	000	1000	120	239	1050	414	10,612.53	11	000	1000	120	239	1024	414	13,350.00	
11	332	1000	125	239	1024	414	2,276.28	11	000	1000	170	239	0000	213	200.00	
11	332	1000	125	239	1050	414	2,086.59	11	000	1000	170	239	1110	207	50.00	
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	180	239	1024	414	50.00	
11	334	1000	213	239	4400	207	5,067.12	11	334	1000	213	239	0000	213	5,000.34	
11	000	1000	231	239	1050	210	48.76	11	000	1000	231	239	1024	415	194.17	
11	000	1000	232	239	0000	213	5.48	11	000	1000	231	239	1110	207	536.37	
11	000	1000	241	239	1050	414	1,224.11	11	000	1000	232	239	0000	213	2.90	
11	332	1000	241	239	1050	414	14.51	11	000	1000	232	239	1110	207	19.22	
11	000	1000	253	239	0000	213	35.94	11	000	1000	232	239	4100	213	3.38	
11	000	1000	253	239	1050	210	105.19	11	000	1000	232	239	4100	213	3.38	
11	000	1000	262	239	1110	415	177.99	11	000	1000	241	239	0000	414	99.96	
11	000	1000	263	239	1050	414	1,379.94	11	000	1000	241	239	1024	414	675.53	
11	000	1000	273	239	0000	213	96.33	11	000	1000	242	239	0000	414	80.57	
11	000	1000	273	239	0000	213	105.97	11	000	1000	242	239	1024	414	157.99	
11	000	1000	273	239	1050	210	28.79	11	000	1000	252	239	0000	213	20.99	
11	000	1000	273	239	4400	207	65.19	11	000	1000	252	239	0000	213	20.98	
11	000	1000	283	239	0000	963	45.97	11	000	1000	252	239	1110	207	376.92	
11	000	1000	283	239	1024	414	59.06	11	000	1000	253	239	0000	213	24.92	
11	000	1000	283	239	1050	414	4.65	11	000	1000	253	239	0000	213	24.92	
11	000	1000	283	239	1050	414	45.03	11	000	1000	253	239	1110	207	525.94	
11	000	1000	283	239	1050	415	17.66	11	000	1000	253	239	4100	210	9.50	
11	000	1000	283	239	1110	207	7.68	11	000	1000	263	239	0000	414	719.64	
11	000	1000	283	239	1110	415	19.14	11	000	1000	619	239	0000	000	66.16	
11	000	1000	561	239	1050	000	25,000.00	11	000	2135	336	239	0000	000	21,986.00	
11	000	2135	336	239	0000	000	20,850.00	11	000	2140	320	239	0000	000	8,166.25	
11	000	2140	320	239	0000	000	1,403.00	11	000	2152	336	239	0000	000	23,803.53	
11	000	2152	336	239	0000	000	17,522.33	11	000	2194	120	239	1024	110	4,375.00	
11	000	2212	110	239	1110	204	392.60	11	000	2194	242	239	1024	110	63.44	
11	000	2212	252	239	1050	211	50.36	11	000	2194	262	239	1024	110	175.00	
11	000	2213	320	239	0000	000	113.96	11	000	2194	263	239	1024	110	415.63	

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 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							97,828.50
11	000	2199	232	239	4100	208	0.54
11	000	2199	253	239	0000	208	3.96
11	000	2230	232	239	4100	324	1.29
11	000	2230	253	239	0000	324	9.50
11	000	2541	310	239	0000	000	5,002.40

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.