

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
04 BEAVER		I022 BEAVER					EXPENDITURE	CHILD CT	2,413	EXPENDITURES	CHILD CT	2,988	9.41	23.81	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							103,770.83		Total for 2023:						113,539.23
11	000	1000	110	239	1013	213	1,283.48	11	000	1000	110	239	1060	213	3,296.73
11	000	1000	110	239	1060	213	12,383.55	11	000	1000	110	239	1060	213	3,296.93
11	000	1000	110	239	1060	213	13,715.44	11	000	1000	120	239	0000	414	31,554.00
11	000	1000	120	239	0000	414	15,500.00	11	334	1000	213	239	1060	210	7,561.46
11	000	1000	120	239	0000	414	15,500.00	11	335	1000	223	239	0000	414	7,561.46
11	000	1000	149	239	0000	413	280.00	11	335	1000	223	239	0000	414	7,561.46
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	231	239	1060	213	2,026.78
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	231	239	1060	213	2,026.88
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	232	239	1060	213	473.97
11	000	1000	231	239	1060	213	2,026.78	11	000	1000	232	239	1060	213	474.07
11	000	1000	231	239	1060	213	2,026.88	11	000	1000	241	239	0000	414	1,780.68
11	000	1000	232	239	1060	213	473.98	11	000	1000	242	239	0000	414	416.46
11	000	1000	232	239	1060	213	474.10	11	000	1000	252	239	1060	213	2,369.54
11	000	1000	241	239	0000	414	903.43	11	000	1000	252	239	1060	213	2,369.64
11	000	1000	241	239	0000	414	835.28	11	000	1000	253	239	1060	213	3,127.06
11	000	1000	242	239	0000	414	211.32	11	000	1000	253	239	1060	213	3,127.09
11	000	1000	242	239	0000	414	195.33	11	000	1000	619	239	0000	000	744.82
11	000	1000	252	239	1060	213	2,600.40	11	000	1000	890	239	1060	213	24.00
11	000	1000	252	239	1060	213	2,600.40	11	000	2140	320	239	0000	000	2,450.00
11	000	1000	253	239	1060	213	3,127.07	11	000	2140	320	239	0000	000	350.00
11	000	1000	253	239	1060	213	3,127.09	11	000	2152	110	239	0000	353	28,360.53
11	000	2170	336	239	1050	000	1,891.28	11	000	2152	320	239	0000	000	2,306.83
11	000	2170	336	239	1050	000	656.78	11	000	2620	619	239	0000	000	278.84
11	000	2170	336	239	1060	000	1,785.84								

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.