

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
05 BECKHAM		I002 MERRITT					EXPENDITURE	CHILD CT	1,292	EXPENDITURES	CHILD CT	1,179	7.50	(8.75)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>188,638.69</b>		<b>Total for 2023:</b>							<b>202,790.20</b>
11	000	1000	110	239	1050	210	38,255.00	11	000	1000	110	239	1050	210	38,689.00	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	4400	210	69.71	11	000	1000	120	239	4000	963	224.75	
11	000	1000	120	239	4000	963	688.75	11	000	1000	141	239	4100	214	60.00	
11	000	1000	141	239	4000	214	30.00	11	000	1000	141	239	4400	214	240.00	
11	000	1000	192	239	1050	210	1,912.75	11	000	1000	192	239	1050	210	1,934.45	
11	000	1000	192	239	4400	210	194.83	11	334	1000	213	239	4000	210	7,561.46	
11	334	1000	213	239	4000	210	7,390.80	11	334	1000	213	239	4400	210	7,561.46	
11	334	1000	213	239	4400	210	6,774.90	11	000	1000	231	239	1050	210	2,406.79	
11	000	1000	231	239	1050	210	2,389.43	11	000	1000	231	239	1050	210	120.35	
11	000	1000	231	239	1050	210	119.44	11	000	1000	231	239	4400	210	263.22	
11	000	1000	231	239	4000	210	596.77	11	000	1000	231	239	4400	210	71.25	
11	000	1000	231	239	4400	210	1.73	11	000	1000	232	239	1050	210	562.93	
11	000	1000	231	239	4400	210	123.83	11	000	1000	232	239	1050	210	28.13	
11	000	1000	232	239	1050	210	558.83	11	000	1000	232	239	4400	210	236.25	
11	000	1000	232	239	1050	210	27.94	11	000	1000	232	239	4400	210	16.66	
11	000	1000	232	239	4000	210	204.22	11	000	1000	241	239	4100	214	3.72	
11	000	1000	232	239	4400	210	245.50	11	000	1000	241	239	4400	214	14.88	
11	000	1000	232	239	4400	210	28.98	11	000	1000	242	239	4100	214	0.87	
11	000	1000	241	239	4000	214	1.86	11	000	1000	242	239	4400	214	3.48	
11	000	1000	241	239	4000	963	111.48	11	000	1000	252	239	4400	210	55.86	
11	000	1000	242	239	4000	214	0.44	11	000	1000	252	239	4400	210	63.04	
11	000	1000	242	239	4000	963	26.07	11	000	1000	253	239	1050	210	3,675.48	
11	000	1000	252	239	4000	210	595.62	11	000	1000	253	239	1050	210	183.73	
11	000	1000	252	239	4400	210	172.11	11	000	1000	253	239	4400	210	130.97	
11	000	1000	253	239	1050	210	3,634.31	11	000	1000	615	239	0000	000	1,500.00	
11	000	1000	253	239	1050	210	181.68	11	000	1000	615	239	0000	000	1,016.34	
11	000	1000	253	239	4000	210	2,179.95	11	000	1000	619	239	0000	000	262.08	
11	000	1000	253	239	4400	210	222.12	11	000	1000	619	239	0000	000	1,796.03	
11	000	1000	614	239	0000	000	37.36	11	000	1000	651	239	0000	000	587.16	
11	000	1000	615	239	0000	000	1,500.00	11	000	1000	653	239	0000	000	108.20	
11	000	1000	615	239	0000	000	1,497.51	11	000	1000	733	239	0000	000	1,996.00	
11	333	1000	619	239	0000	000	98.00	11	000	2135	336	239	0000	000	40,646.53	
11	333	1000	641	239	1110	000	88.00	11	000	2140	192	239	0000	510	6,000.00	
11	000	1000	651	239	0000	000	2,217.62	11	000	2140	192	239	4400	510	5,200.00	

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<b>Total for 2022:</b>							<b>188,638.69</b>	<b>Total for 2023:</b>							<b>202,790.20</b>
11	000	1000	652	239	0000	000	133.25	11	000	2140	231	239	0000	510	361.93
11	000	1000	681	239	0000	000	278.90	11	000	2140	231	239	4400	510	207.25
11	000	1000	733	239	0000	000	22.61	11	000	2140	232	239	0000	510	84.67
11	000	2135	336	239	0000	000	33,078.50	11	000	2140	232	239	4400	510	63.35
11	000	2140	192	239	0000	510	3,425.00	11	000	2140	253	239	0000	510	570.00
11	000	2140	192	239	4400	510	400.00	11	000	2140	253	239	4400	510	467.69
11	000	2140	231	239	0000	510	47.88	11	000	2152	110	239	0000	353	54,206.03
11	000	2140	231	239	4400	510	21.06	11	312	2152	171	239	0000	353	5,000.00
11	000	2140	232	239	0000	510	11.20	11	334	2152	213	239	0000	353	7,561.46
11	000	2140	232	239	4400	510	4.92	11	000	2152	231	239	0000	353	3,779.95
11	000	2140	241	239	0000	510	79.48	11	000	2152	232	239	0000	353	884.01
11	000	2140	242	239	0000	510	34.21	11	000	2152	253	239	0000	353	5,546.27
11	000	2140	253	239	0000	510	76.00								
11	000	2140	253	239	4400	510	38.00								
11	000	2140	263	239	0000	510	125.87								
11	000	2140	320	239	0000	000	2,160.00								
11	000	2152	110	239	0000	353	53,165.12								
11	312	2152	171	239	0000	353	5,000.00								
11	334	2152	213	239	0000	353	7,390.80								
11	000	2152	231	239	0000	353	3,657.23								
11	000	2152	232	239	0000	353	855.33								
11	000	2152	253	239	0000	353	5,431.44								
11	000	2740	439	239	0000	000	187.83								

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**