

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
05 BECKHAM		I006 ELK CITY					EXPENDITURE	CHILD CT	3,265	EXPENDITURES	CHILD CT	3,211	0.69	(1.66)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							1,093,870.70									Total for 2023:	1,101,397.30
11	000	1000	110	239	1012	213	36,382.65	11	000	1000	110	239	1024	213	54,314.90		
11	000	1000	110	239	1024	213	53,796.20	11	000	1000	110	239	1050	213	44,292.15		
11	000	1000	110	239	1050	213	42,749.85	11	000	1000	110	239	1050	213	51,098.25		
11	000	1000	110	239	1050	213	56,647.45	11	000	1000	110	239	1050	213	57,172.45		
11	000	1000	110	239	1060	213	70,140.53	11	000	1000	110	239	1060	213	71,429.93		
11	000	1000	114	239	1050	210	600.00	11	331	1000	115	239	1050	213	836.52		
11	331	1000	115	239	1050	213	2.42	11	331	1000	115	239	1050	213	1,541.92		
11	331	1000	115	239	1050	213	128.54	11	331	1000	115	239	1060	213	836.52		
11	331	1000	115	239	1060	213	836.52	11	000	1000	120	239	1050	328	28,768.74		
11	000	1000	120	239	1013	328	28,971.25	11	000	1000	120	239	1060	414	36,214.28		
11	000	1000	120	239	1013	414	31,185.86	11	332	1000	125	239	1060	414	3,035.04		
11	000	1000	120	239	1024	414	21,869.33	11	334	1000	213	239	1012	213	4,384.44		
11	000	1000	120	239	1050	414	18,215.75	11	334	1000	213	239	1024	213	7,561.46		
11	000	1000	120	239	1050	414	51,520.71	11	334	1000	213	239	1050	213	22,684.38		
11	000	1000	120	239	1050	414	17,600.06	11	334	1000	213	239	1050	213	7,561.46		
11	332	1000	125	239	1013	328	2.42	11	334	1000	213	239	1050	213	13,581.00		
11	332	1000	125	239	1013	414	2,406.14	11	334	1000	213	239	1060	213	15,122.92		
11	332	1000	125	239	1024	414	2,276.72	11	335	1000	223	239	1050	328	7,561.46		
11	332	1000	125	239	1050	414	2.42	11	335	1000	223	239	1060	414	3,744.16		
11	332	1000	125	239	1050	414	2,090.54	11	000	1000	231	239	1024	213	3,394.14		
11	332	1000	125	239	1050	414	194.96	11	000	1000	231	239	1050	213	3,275.43		
11	334	1000	213	239	1012	213	7,390.80	11	000	1000	231	239	1050	213	4,242.92		
11	334	1000	213	239	1024	213	7,390.80	11	000	1000	231	239	1050	213	4,348.89		
11	334	1000	213	239	1050	213	22,172.40	11	000	1000	231	239	1060	213	4,279.48		
11	334	1000	213	239	1050	213	7,388.38	11	000	1000	241	239	1050	328	2,170.42		
11	334	1000	213	239	1050	213	14,653.06	11	000	1000	241	239	1060	414	2,907.11		
11	334	1000	213	239	1060	213	14,781.60	11	000	1000	253	239	1024	213	5,159.88		
11	335	1000	223	239	1013	328	7,388.38	11	000	1000	253	239	1050	213	4,207.78		
11	335	1000	223	239	1013	414	6,645.04	11	000	1000	253	239	1050	213	4,854.36		
11	335	1000	223	239	1024	414	1,231.36	11	000	1000	253	239	1050	213	5,431.44		
11	335	1000	223	239	1050	414	7,388.38	11	000	1000	253	239	1060	213	8,044.21		
11	335	1000	223	239	1050	414	14,587.96	11	000	1000	263	239	1050	328	2,733.06		
11	335	1000	223	239	1050	414	5,347.70	11	000	1000	263	239	1060	414	5,975.33		
11	000	1000	231	239	1012	213	2,736.99	11	000	1000	273	239	1012	213	26.98		
11	000	1000	231	239	1024	213	3,366.93	11	000	1000	273	239	1024	213	353.86		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,093,870.70	Total for 2023:							1,101,397.30
11	000	1000	231	239	1050	210	45.90	11	000	1000	273	239	1050	213	959.08
11	000	1000	231	239	1050	213	3,115.16	11	000	1000	273	239	1050	213	662.94
11	000	1000	231	239	1050	213	4,235.83	11	000	1000	273	239	1050	213	660.79
11	000	1000	231	239	1060	213	4,104.22	11	000	1000	273	239	1060	213	1,173.24
11	000	1000	241	239	1013	328	2,116.62	11	000	1000	283	239	1050	328	93.86
11	000	1000	241	239	1013	414	2,526.89	11	000	1000	283	239	1060	414	118.13
11	000	1000	241	239	1024	414	1,839.71	11	000	1000	619	239	0000	000	16.50
11	000	1000	241	239	1050	414	1,373.10	11	000	1000	681	239	3300	000	472.50
11	000	1000	241	239	1050	414	3,359.17	11	000	2135	336	239	0000	000	99,275.60
11	000	1000	241	239	1050	414	1,218.57	11	000	2140	110	239	0000	343	51,453.70
11	000	1000	253	239	1012	213	3,456.38	11	312	2140	171	239	0000	343	5,000.00
11	000	1000	253	239	1024	213	5,110.67	11	000	2140	192	239	0000	343	2,969.20
11	000	1000	253	239	1050	213	4,061.25	11	334	2140	213	239	0000	343	7,561.46
11	000	1000	253	239	1050	213	5,381.52	11	000	2140	231	239	0000	343	4,023.05
11	000	1000	253	239	1060	213	7,867.79	11	312	2140	231	239	0000	343	382.50
11	000	1000	263	239	1013	328	2,752.32	11	000	2140	253	239	0000	343	5,170.17
11	000	1000	263	239	1013	414	2,255.43	11	000	2140	320	239	0000	000	18,700.00
11	000	1000	263	239	1024	414	1,765.44	11	000	2140	614	239	0000	000	5,565.60
11	000	1000	263	239	1050	414	1,730.52	11	000	2152	110	239	0000	353	239,347.50
11	000	1000	263	239	1050	414	4,894.44	11	000	2152	110	239	1050	353	33,150.00
11	000	1000	263	239	1050	414	917.00	11	331	2152	115	239	0000	353	1,541.92
11	000	1000	273	239	1012	213	257.70	11	000	2152	139	239	0000	353	1,190.80
11	000	1000	273	239	1024	213	323.32	11	312	2152	171	239	0000	353	13,900.00
11	000	1000	273	239	1050	210	3.80	11	334	2152	213	239	0000	353	21,142.46
11	000	1000	273	239	1050	213	866.28	11	334	2152	213	239	1050	353	7,561.46
11	000	1000	273	239	1050	213	297.64	11	000	2152	231	239	0000	353	17,088.53
11	000	1000	273	239	1050	213	660.40	11	000	2152	231	239	1050	353	2,220.66
11	000	1000	273	239	1060	213	1,068.36	11	312	2152	231	239	0000	353	1,063.34
11	000	1000	283	239	1013	328	87.01	11	000	2152	253	239	0000	353	23,226.66
11	000	1000	283	239	1013	414	93.67	11	000	2152	253	239	1050	353	5,469.70
11	000	1000	283	239	1024	414	65.61	11	000	2152	273	239	0000	353	90.62
11	000	1000	283	239	1050	414	54.68	11	000	2152	273	239	0000	353	1,573.49
11	000	1000	283	239	1050	414	154.52	11	000	2152	273	239	1050	353	215.76
11	000	1000	283	239	1050	414	52.78	11	000	2153	320	239	0000	000	2,427.99
11	000	1000	619	239	0000	000	208.52	11	000	2170	336	239	0000	000	20,736.90
11	000	2135	336	239	0000	000	78,684.38	11	000	2180	320	239	0000	000	2,674.91
11	000	2140	110	239	0000	343	51,121.40	11	000	2180	658	239	0000	000	1,312.50
11	312	2140	171	239	0000	343	5,000.00	11	000	2199	192	239	0000	208	500.00
11	000	2140	192	239	0000	343	2,840.10	11	000	2199	231	239	0000	208	38.16

