

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
05 BECKHAM		I031 SAYRE					EXPENDITURE	CHILD CT	2,710	EXPENDITURES	CHILD CT	2,765	15.62	2.02		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							325,250.85		Total for 2023:							376,061.35
11	000	1000	110	239	1050	210	127,120.00	11	000	1000	110	239	1050	210	84,568.18	
11	000	1000	110	239	1060	210	42,540.00	11	000	1000	110	239	1060	210	42,996.00	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	413	77,426.01	
11	000	1000	120	239	1050	413	33,402.93	11	000	1000	120	239	1060	413	16,013.00	
11	332	1000	125	239	1050	413	3,224.73	11	332	1000	125	239	1050	413	4,552.56	
11	332	1000	125	239	1060	413	2,276.28	11	332	1000	125	239	1060	413	2,276.28	
11	000	1000	141	239	1050	214	420.00	11	332	1000	125	239	1060	413	2,276.28	
11	000	1000	171	239	1050	210	750.00	11	000	1000	141	239	1050	214	5,780.00	
11	000	1000	171	239	1050	210	500.00	11	000	1000	171	239	1050	210	750.00	
11	000	1000	171	239	1060	210	500.00	11	000	1000	171	239	1050	210	750.00	
11	000	1000	181	239	1050	413	2,500.00	11	000	1000	171	239	1060	210	750.00	
11	000	1000	192	239	1050	210	1,500.00	11	000	1000	181	239	1050	413	4,750.00	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	181	239	1060	413	750.00	
11	000	1000	214	239	1050	210	100.80	11	334	1000	213	239	1050	210	3,719.78	
11	000	1000	214	239	1050	210	2.25	11	334	1000	213	239	1050	210	7,561.46	
11	000	1000	214	239	1060	210	33.60	11	000	1000	214	239	1050	210	68.40	
11	335	1000	223	239	1050	413	7,390.80	11	000	1000	214	239	1060	210	34.20	
11	000	1000	224	239	1050	413	67.20	11	335	1000	223	239	1050	413	15,122.92	
11	000	1000	231	239	1050	210	8,069.94	11	000	1000	224	239	1050	413	102.60	
11	000	1000	231	239	1050	210	31.00	11	000	1000	224	239	1060	413	34.20	
11	000	1000	231	239	1060	210	2,623.20	11	000	1000	231	239	1050	210	5,011.45	
11	000	1000	232	239	1050	210	1,887.37	11	000	1000	231	239	1050	210	46.50	
11	000	1000	232	239	1050	210	7.25	11	000	1000	231	239	1060	210	2,516.75	
11	000	1000	232	239	1060	210	613.52	11	000	1000	232	239	1050	210	1,172.03	
11	000	1000	241	239	1050	214	26.04	11	000	1000	232	239	1050	210	10.88	
11	000	1000	241	239	1050	413	2,423.51	11	000	1000	232	239	1060	210	588.58	
11	000	1000	242	239	1050	214	6.09	11	000	1000	241	239	1050	214	358.36	
11	000	1000	242	239	1050	413	565.92	11	000	1000	241	239	1050	413	5,302.65	
11	000	1000	253	239	1050	210	12,228.55	11	000	1000	241	239	1060	413	1,170.50	
11	000	1000	253	239	1060	210	4,044.54	11	000	1000	242	239	1050	214	83.81	
11	000	1000	263	239	1050	413	3,433.66	11	000	1000	242	239	1050	413	1,240.23	
11	000	1000	273	239	1050	210	286.86	11	000	1000	242	239	1060	413	273.76	
11	000	1000	273	239	1050	210	1.11	11	000	1000	253	239	1050	210	8,040.50	
11	000	1000	273	239	1060	210	95.44	11	000	1000	253	239	1060	210	4,087.92	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							325,250.85	Total for 2023:							376,061.35
11	000	1000	283	239	1050	214	0.93	11	000	1000	263	239	1050	214	300.30
11	000	1000	283	239	1050	413	76.52	11	000	1000	263	239	1050	413	7,342.93
11	000	1000	614	239	1024	000	745.80	11	000	1000	263	239	1060	413	1,524.28
11	000	1000	619	239	0000	000	4,474.83	11	000	1000	271	239	1050	210	27.15
11	000	1000	619	239	1024	000	2,256.63	11	000	1000	271	239	1050	210	14.35
11	000	1000	619	239	0000	000	1,509.94	11	000	1000	271	239	1060	210	13.92
11	000	1000	619	239	0000	000	2,916.81	11	000	1000	273	239	1050	210	195.87
11	000	2135	336	239	0000	000	13,753.50	11	000	1000	273	239	1050	210	103.49
11	000	2135	336	239	0000	000	2,494.25	11	000	1000	273	239	1060	210	100.43
11	000	2140	192	239	0000	205	6,000.00	11	000	1000	281	239	1013	413	1.43
11	000	2140	231	239	0000	205	372.00	11	000	1000	281	239	1050	214	1.83
11	000	2140	232	239	0000	205	87.00	11	000	1000	281	239	1050	413	31.43
11	000	2140	253	239	0000	205	682.00	11	000	1000	281	239	1060	413	6.06
11	000	2140	273	239	0000	205	13.30	11	000	1000	281	239	1060	413	0.73
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	283	239	1013	413	10.33
11	000	2152	171	239	0000	353	500.00	11	000	1000	283	239	1050	214	13.27
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	283	239	1050	413	262.98
11	000	2152	214	239	0000	353	2.25	11	000	1000	283	239	1060	413	43.71
11	000	2152	231	239	0000	353	310.00	11	000	1000	283	239	1060	413	5.23
11	000	2152	232	239	0000	353	72.50	11	000	1000	614	239	1024	000	2,393.02
11	000	2152	273	239	0000	353	11.09	11	000	1000	619	239	0000	000	272.40
11	000	2152	273	239	0000	353	1.11	11	000	1000	619	239	1024	000	2,860.11
11	000	2330	192	239	0000	108	7,500.00	11	000	1000	619	239	1050	000	739.26
11	000	2330	231	239	0000	108	457.32	11	000	1000	648	239	0000	000	511.17
11	000	2330	232	239	0000	108	106.92	11	000	1000	653	239	0000	000	701.99
11	000	2330	252	239	0000	108	49.38	11	000	2135	336	239	0000	000	22,446.35
11	000	2330	253	239	0000	108	712.91	11	000	2135	336	239	0000	000	2,500.00
11	000	2330	273	239	0000	108	16.63	11	000	2140	192	239	0000	205	4,700.00
								11	000	2140	231	239	0000	205	291.40
								11	000	2140	232	239	0000	205	68.15
								11	000	2140	253	239	0000	205	474.50
								11	000	2140	271	239	0000	205	1.50
								11	000	2140	273	239	0000	205	10.79
								11	312	2152	171	239	0000	353	5,000.00
								11	000	2152	171	239	0000	353	750.00
								11	000	2152	192	239	0000	353	1,500.00
								11	334	2152	213	239	0000	353	7,585.84
								11	000	2152	231	239	0000	353	310.00
								11	000	2152	231	239	0000	353	128.78

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 376,061.35
11	000	2152	232	239	0000	353	72.50
11	000	2152	232	239	0000	353	30.08
11	000	2152	253	239	0000	353	142.56
11	000	2152	271	239	0000	353	19.37
11	000	2152	271	239	0000	353	0.71
11	000	2152	273	239	0000	353	139.70
11	000	2152	273	239	0000	353	5.17
11	000	2199	580	239	0000	000	576.00
11	000	2330	192	239	0000	108	7,500.00
11	000	2330	231	239	0000	108	411.36
11	000	2330	232	239	0000	108	96.24
11	000	2330	253	239	0000	108	712.92
11	000	2330	271	239	0000	108	2.38
11	000	2330	273	239	0000	108	17.22
11	000	2620	651	239	0000	000	342.64
11	000	2720	193	239	0000	802	1,420.00
11	000	2720	241	239	0000	802	97.92
11	000	2720	242	239	0000	802	22.92
11	000	2720	263	239	0000	802	135.12
11	000	2720	281	239	0000	802	0.46
11	000	2720	283	239	0000	802	48.79