

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP					
05 BECKHAM		I051 ERICK		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	88.08	(26.86)					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							76,437.53								Total for 2023:	143,765.73
11	000	1000	110	239	0000	213	18,507.24	11	000	1000	110	239	0000	213	18,612.55	
11	000	1000	110	239	0000	213	20,302.70	11	000	1000	110	239	0000	213	20,719.80	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52	
11	334	1000	213	239	0000	213	2,278.33	11	000	1000	231	239	0000	213	1,556.86	
11	000	1000	231	239	0000	213	2,519.11	11	000	1000	231	239	0000	213	1,585.08	
11	000	1000	231	239	0000	213	2,245.33	11	000	1000	253	239	0000	213	1,804.33	
11	000	1000	253	239	0000	213	1,758.24	11	000	1000	253	239	0000	213	1,968.36	
11	000	1000	253	239	0000	213	1,928.74	11	000	1000	273	239	0000	213	341.15	
11	000	1000	273	239	0000	213	306.57	11	000	1000	273	239	0000	213	289.50	
11	000	1000	273	239	0000	213	262.78	11	000	1000	283	239	1013	414	9.49	
11	000	1000	283	239	1013	414	16.83	11	000	1000	614	239	0000	000	840.50	
11	000	2135	336	239	0000	000	8,899.64	11	000	1000	619	239	0000	000	43.97	
11	000	2140	320	239	0000	000	750.00	11	000	1000	651	239	0000	000	295.71	
11	000	2152	336	239	0000	000	15,825.50	11	000	2120	591	239	0000	000	2,666.58	
								11	000	2135	336	239	0000	000	18,266.72	
								11	000	2140	320	239	0000	000	45,708.75	
								11	000	2140	580	239	0000	000	265.36	
								11	000	2152	336	239	0000	000	27,554.00	
								11	000	2213	580	239	0000	000	320.40	
								11	000	2213	580	239	0000	000	80.10	

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.