

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2021-2022 OCT 1, 2021 | | PER CAP | 2022-2023 OCT 1, 2022 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 06 BLAINE | | I080 GEARY | | | | | EXPENDITURE | CHILD CT | 3,643 | EXPENDITURES | CHILD CT | 4,698 | 1.15 | 28.97 | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2022: | | | | | | | 185,789.62 | | Total for 2023: | | | | | | | 187,927.91 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 40,142.97 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 40,167.75 | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 57.92 | 11 | 000 | 1000 | 110 | 239 | 1050 | 346 | 135.00 | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 48.27 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 59.96 | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 836.52 | 11 | 000 | 1000 | 116 | 239 | 1050 | 346 | 0.19 | |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 254.67 | 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 125.61 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 17,927.63 | 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 101.09 | |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 1,323.94 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 6,626.33 | |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 418 | 8.04 | 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 414.72 | |
| 11 | 000 | 1000 | 120 | 239 | 1110 | 414 | 743.10 | 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 14,867.90 | |
| 11 | 332 | 1000 | 125 | 239 | 1110 | 413 | 344.82 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 758.76 | |
| 11 | 332 | 1000 | 125 | 239 | 1110 | 414 | 34.56 | 11 | 000 | 1000 | 150 | 239 | 1060 | 414 | 45.51 | |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 214 | 2,041.65 | 11 | 000 | 1000 | 171 | 239 | 1050 | 210 | 5,000.00 | |
| 11 | 000 | 1000 | 150 | 239 | 0000 | 414 | 42.30 | 11 | 000 | 1000 | 171 | 239 | 2765 | 210 | 2,000.00 | |
| 11 | 000 | 1000 | 150 | 239 | 1050 | 414 | 17.94 | 11 | 000 | 1000 | 181 | 239 | 0000 | 413 | 2,000.00 | |
| 11 | 000 | 1000 | 171 | 239 | 1050 | 210 | 4,000.00 | 11 | 000 | 1000 | 181 | 239 | 0000 | 414 | 1,000.00 | |
| 11 | 000 | 1000 | 171 | 239 | 1060 | 210 | 4,500.00 | 11 | 000 | 1000 | 181 | 239 | 0000 | 414 | 3,000.00 | |
| 11 | 000 | 1000 | 181 | 239 | 1060 | 418 | 4,500.00 | 11 | 000 | 1000 | 181 | 239 | 1060 | 414 | 4,000.00 | |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 7,390.80 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,585.84 | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 1,231.80 | 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 1,847.70 | |
| 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 4,927.20 | 11 | 335 | 1000 | 223 | 239 | 1060 | 413 | 3,079.50 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 2,788.76 | 11 | 335 | 1000 | 223 | 239 | 1060 | 413 | 5,049.10 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 214 | 126.58 | 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 4,506.34 | |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 1,725.08 | 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 7,658.98 | |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 1,716.56 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 2,859.70 | |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 652.24 | 11 | 000 | 1000 | 231 | 239 | 1050 | 346 | 8.63 | |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 214 | 29.60 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 344.73 | |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 403.36 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 283.15 | |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 401.41 | 11 | 000 | 1000 | 231 | 239 | 2765 | 210 | 124.00 | |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 263.43 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 668.80 | |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,166.74 | 11 | 000 | 1000 | 232 | 239 | 1050 | 346 | 2.02 | |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 260.90 | 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 80.63 | |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 418 | 516.78 | 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 66.23 | |
| 11 | 000 | 1000 | 241 | 239 | 1110 | 414 | 67.78 | 11 | 000 | 1000 | 232 | 239 | 2765 | 210 | 29.00 | |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 61.61 | 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 124.00 | |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 272.86 | 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 62.00 | |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2022: | | | | | | | 185,789.62 | Total for 2023: | | | | | | | 187,927.91 |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 61.02 | 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 186.00 |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 418 | 120.86 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 442.28 |
| 11 | 000 | 1000 | 242 | 239 | 1110 | 414 | 15.85 | 11 | 000 | 1000 | 241 | 239 | 1060 | 413 | 527.74 |
| 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 2,264.04 | 11 | 000 | 1000 | 241 | 239 | 1060 | 413 | 360.80 |
| 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 1,886.76 | 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 557.05 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 3,813.60 | 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 1,809.82 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 2,722.57 | 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 29.00 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 2,268.84 | 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 14.50 |
| 11 | 000 | 1000 | 261 | 239 | 0000 | 414 | 64.31 | 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 43.50 |
| 11 | 000 | 1000 | 261 | 239 | 1060 | 414 | 62.73 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 103.44 |
| 11 | 000 | 1000 | 261 | 239 | 1060 | 418 | 55.35 | 11 | 000 | 1000 | 242 | 239 | 1060 | 413 | 123.42 |
| 11 | 000 | 1000 | 262 | 239 | 0000 | 414 | 362.90 | 11 | 000 | 1000 | 242 | 239 | 1060 | 413 | 84.37 |
| 11 | 000 | 1000 | 262 | 239 | 1060 | 418 | 312.35 | 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 130.30 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 436.40 | 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 423.27 |
| 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 425.68 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 2,963.44 |
| 11 | 000 | 1000 | 263 | 239 | 1060 | 418 | 375.62 | 11 | 000 | 1000 | 251 | 239 | 1050 | 346 | 9.97 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 89.21 | 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 300.31 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 9.09 | 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 248.62 |
| 11 | 331 | 1000 | 273 | 239 | 1050 | 210 | 1.69 | 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 486.75 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 0.09 | 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 399.67 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 214 | 4.13 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,103.16 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 36.27 | 11 | 000 | 1000 | 253 | 239 | 1050 | 346 | 13.79 |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 2.66 | 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 578.03 |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 418 | 9.09 | 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 474.60 |
| 11 | 000 | 1000 | 283 | 239 | 1110 | 414 | 1.50 | 11 | 000 | 1000 | 261 | 239 | 1060 | 413 | 668.92 |
| 11 | 332 | 1000 | 283 | 239 | 1110 | 413 | 0.70 | 11 | 000 | 1000 | 261 | 239 | 1060 | 413 | 422.36 |
| 11 | 332 | 1000 | 283 | 239 | 1110 | 414 | 0.07 | 11 | 000 | 1000 | 261 | 239 | 1060 | 414 | 708.16 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 35,841.60 | 11 | 000 | 1000 | 261 | 239 | 1060 | 414 | 1,859.07 |
| 11 | 000 | 2140 | 192 | 239 | 1060 | 205 | 1,666.67 | 11 | 000 | 1000 | 263 | 239 | 1060 | 413 | 907.80 |
| 11 | 000 | 2140 | 192 | 239 | 1060 | 205 | 1,666.67 | 11 | 000 | 1000 | 263 | 239 | 1060 | 413 | 573.18 |
| 11 | 000 | 2140 | 231 | 239 | 1060 | 205 | 100.32 | 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 961.07 |
| 11 | 000 | 2140 | 231 | 239 | 1060 | 205 | 100.32 | 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 2,522.98 |
| 11 | 000 | 2140 | 232 | 239 | 1060 | 205 | 23.44 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 104.42 |
| 11 | 000 | 2140 | 232 | 239 | 1060 | 205 | 23.44 | 11 | 000 | 1000 | 273 | 239 | 1050 | 346 | 0.31 |
| 11 | 000 | 2140 | 253 | 239 | 1060 | 205 | 158.28 | 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 13.36 |
| 11 | 000 | 2140 | 253 | 239 | 1060 | 205 | 158.28 | 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 10.96 |
| 11 | 000 | 2140 | 273 | 239 | 1060 | 205 | 3.37 | 11 | 000 | 1000 | 273 | 239 | 2765 | 210 | 4.62 |
| 11 | 000 | 2140 | 273 | 239 | 1060 | 205 | 3.37 | 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 4.62 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 16,142.50 | 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 2.31 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2022: | | | | | | | 185,789.62 | Total for 2023: | | | | | | | 187,927.91 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 6,664.38 | 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 6.93 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 931.71 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 15.30 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 931.71 | 11 | 000 | 1000 | 283 | 239 | 1060 | 413 | 20.52 |
| 11 | 000 | 2199 | 192 | 239 | 1060 | 208 | 1,666.67 | 11 | 000 | 1000 | 283 | 239 | 1060 | 413 | 12.96 |
| 11 | 000 | 2199 | 231 | 239 | 1060 | 208 | 100.32 | 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 21.72 |
| 11 | 000 | 2199 | 232 | 239 | 1060 | 208 | 23.44 | 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 66.26 |
| 11 | 000 | 2199 | 253 | 239 | 1060 | 208 | 158.28 | 11 | 332 | 1000 | 283 | 239 | 1050 | 414 | 1.75 |
| 11 | 000 | 2199 | 273 | 239 | 1060 | 208 | 3.37 | 11 | 000 | 1000 | 614 | 239 | 1060 | 000 | 1,479.24 |
| 11 | 000 | 2213 | 320 | 239 | 0000 | 000 | 424.94 | 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 454.13 |
| 11 | 000 | 2213 | 810 | 239 | 0000 | 000 | 23.04 | 11 | 591 | 1000 | 619 | 239 | 1110 | 000 | 1,720.78 |
| 11 | 000 | 2317 | 641 | 239 | 1060 | 000 | 164.00 | 11 | 000 | 2120 | 614 | 239 | 0000 | 000 | 48.61 |
| 11 | 000 | 2720 | 580 | 239 | 0000 | 000 | 2,578.30 | 11 | 000 | 2120 | 614 | 239 | 1060 | 000 | 41.09 |
| | | | | | | | | 11 | 591 | 2120 | 614 | 239 | 1060 | 000 | 7.52 |
| | | | | | | | | 11 | 591 | 2120 | 614 | 239 | 1060 | 000 | 48.63 |
| | | | | | | | | 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 5,140.00 |
| | | | | | | | | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 26,724.40 |
| | | | | | | | | 11 | 000 | 2140 | 192 | 239 | 1060 | 205 | 323.44 |
| | | | | | | | | 11 | 000 | 2140 | 192 | 239 | 1060 | 205 | 323.44 |
| | | | | | | | | 11 | 000 | 2140 | 231 | 239 | 1060 | 205 | 19.72 |
| | | | | | | | | 11 | 000 | 2140 | 231 | 239 | 1060 | 205 | 19.72 |
| | | | | | | | | 11 | 000 | 2140 | 232 | 239 | 1060 | 205 | 4.62 |
| | | | | | | | | 11 | 000 | 2140 | 232 | 239 | 1060 | 205 | 4.62 |
| | | | | | | | | 11 | 000 | 2140 | 251 | 239 | 1060 | 205 | 24.34 |
| | | | | | | | | 11 | 000 | 2140 | 251 | 239 | 1060 | 205 | 24.34 |
| | | | | | | | | 11 | 000 | 2140 | 253 | 239 | 1060 | 205 | 33.04 |
| | | | | | | | | 11 | 000 | 2140 | 253 | 239 | 1060 | 205 | 33.04 |
| | | | | | | | | 11 | 000 | 2140 | 273 | 239 | 1060 | 205 | 0.75 |
| | | | | | | | | 11 | 000 | 2140 | 273 | 239 | 1060 | 205 | 0.75 |
| | | | | | | | | 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 3,434.00 |
| | | | | | | | | 11 | 000 | 2199 | 192 | 239 | 1060 | 208 | 323.44 |
| | | | | | | | | 11 | 000 | 2199 | 231 | 239 | 1060 | 208 | 19.72 |
| | | | | | | | | 11 | 000 | 2199 | 232 | 239 | 1060 | 208 | 4.62 |
| | | | | | | | | 11 | 000 | 2199 | 251 | 239 | 1060 | 208 | 24.34 |
| | | | | | | | | 11 | 000 | 2199 | 253 | 239 | 1060 | 208 | 33.04 |
| | | | | | | | | 11 | 000 | 2199 | 273 | 239 | 1060 | 208 | 0.75 |
| | | | | | | | | 11 | 000 | 2330 | 320 | 239 | 0000 | 000 | 1,000.00 |
| | | | | | | | | 11 | 000 | 2330 | 320 | 239 | 0000 | 000 | 850.00 |
| | | | | | | | | 11 | 000 | 2720 | 513 | 239 | 0000 | 000 | 7,755.20 |