

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
06 BLAINE		I105 CANTON					EXPENDITURE	CHILD CT	5,721	EXPENDITURES	CHILD CT	6,704	17.18	17.18		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>371,876.21</b>		<b>Total for 2023:</b>							<b>435,768.73</b>
11	000	1000	110	239	1050	210	83,185.08	11	000	1000	110	239	1050	210	80,902.86	
11	000	1000	110	239	1060	210	52,917.48	11	000	1000	110	239	1060	210	53,894.04	
11	000	1000	116	239	1050	210	1,026.22	11	000	1000	116	239	1050	210	1,129.79	
11	000	1000	116	239	1060	210	1,410.53	11	000	1000	116	239	1060	210	1,410.53	
11	000	1000	120	239	1050	414	62,040.00	11	000	1000	120	239	1050	414	85,374.52	
11	332	1000	125	239	1050	414	7,612.56	11	332	1000	125	239	1050	414	8,180.99	
11	000	1000	170	239	1050	210	5,250.00	11	000	1000	170	239	1050	210	5,250.00	
11	000	1000	192	239	1050	210	3,120.00	11	000	1000	192	239	1050	210	2,490.00	
11	000	1000	192	239	2765	208	325.56	11	000	1000	192	239	2765	208	325.56	
11	334	1000	213	239	1050	210	14,781.60	11	334	1000	213	239	1050	210	15,171.68	
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1060	210	7,585.84	
11	335	1000	223	239	1050	414	17,550.42	11	335	1000	223	239	1050	414	18,136.18	
11	000	1000	231	239	1050	210	6,088.96	11	335	1000	223	239	1050	414	7,585.84	
11	000	1000	231	239	1060	210	3,970.85	11	000	1000	231	239	1050	210	5,985.65	
11	000	1000	231	239	2765	208	24.84	11	000	1000	231	239	1060	210	4,047.28	
11	000	1000	241	239	1050	414	4,905.24	11	000	1000	231	239	2765	208	24.84	
11	000	1000	251	239	1050	210	5,784.44	11	000	1000	241	239	1050	414	6,852.89	
11	000	1000	251	239	1060	210	2,572.51	11	000	1000	251	239	1050	210	5,542.25	
11	000	1000	251	239	2765	208	24.48	11	000	1000	251	239	1060	210	2,646.07	
11	000	1000	253	239	1050	210	9,243.06	11	000	1000	251	239	2765	208	24.48	
11	000	1000	253	239	1060	210	5,405.52	11	000	1000	253	239	1050	210	9,054.86	
11	000	1000	253	239	2765	208	33.24	11	000	1000	253	239	1060	210	5,505.36	
11	000	1000	261	239	1050	414	4,669.67	11	000	1000	253	239	2765	208	33.24	
11	000	1000	263	239	1050	414	6,337.34	11	000	1000	261	239	1050	414	5,933.41	
11	000	1000	580	239	1050	000	1,811.97	11	000	1000	263	239	1050	414	8,052.33	
11	000	1000	619	239	1050	000	3,340.87	11	000	1000	263	239	1050	414	8,052.33	
11	000	1000	619	239	0000	000	860.42	11	000	1000	273	239	1050	210	3.20	
11	000	1000	653	239	1050	000	50.00	11	000	1000	273	239	1060	210	305.40	
11	000	1000	653	239	2765	000	1,860.47	11	000	1000	273	239	2765	208	1.92	
11	000	1000	860	239	1050	000	5,207.00	11	000	1000	273	239	2765	208	1.92	
11	000	2135	336	239	0000	000	13,164.42	11	000	1000	283	239	1050	414	296.27	
11	000	2152	110	239	0000	353	11,365.80	11	000	1000	283	239	1050	414	296.27	
11	312	2152	171	239	1050	353	5,000.00	11	000	1000	580	239	1050	000	1,618.95	
11	000	2152	192	239	1050	353	6,022.50	11	000	1000	619	239	1050	000	5,300.05	
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	619	239	1050	000	75.90	
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	641	239	1050	000	603.20	

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<b>Total for 2022:</b>							<b>371,876.21</b>	<b>Total for 2023:</b>							<b>435,768.73</b>
11	000	2152	231	239	0000	353	1,251.90	11	000	1000	641	239	1050	000	113.06
11	000	2152	231	239	1050	353	460.72	11	000	1000	653	239	1050	000	1,453.72
11	000	2152	251	239	0000	353	1,231.82	11	000	1000	682	239	1050	000	26.43
11	000	2152	251	239	1050	353	453.31	11	000	1000	810	239	1050	000	3,312.82
11	000	2152	253	239	0000	353	1,671.75	11	000	2135	336	239	0000	000	34,301.02
11	000	2152	253	239	1050	353	615.20	11	000	2140	192	239	2765	205	2,550.00
11	000	2152	614	239	1050	000	300.00	11	000	2140	231	239	2765	205	195.06
11	000	2152	619	239	0000	000	100.00	11	000	2140	251	239	2765	205	191.95
11	000	2212	192	239	1050	108	1,500.00	11	000	2140	253	239	2765	205	260.48
11	000	2212	192	239	0000	108	1,500.00	11	000	2140	273	239	2765	205	14.10
11	000	2212	231	239	1050	108	114.80	11	000	2140	320	239	1050	000	1,160.00
11	000	2212	231	239	0000	108	114.80	11	000	2140	619	239	1050	000	670.89
11	000	2212	251	239	1050	108	112.90	11	000	2140	653	239	1050	000	100.00
11	000	2212	251	239	0000	108	112.90	11	000	2152	110	239	0000	353	12,726.48
11	000	2212	253	239	1050	108	153.20	11	312	2152	171	239	1050	353	5,000.00
11	000	2212	253	239	0000	108	153.20	11	000	2152	192	239	1050	353	5,981.25
11	000	2213	860	239	1050	000	98.96	11	334	2152	213	239	0000	353	7,585.84
11	000	2240	614	239	1050	000	186.10	11	000	2152	231	239	0000	353	973.56
								11	000	2152	231	239	1050	353	840.07
								11	000	2152	251	239	0000	353	957.93
								11	000	2152	251	239	1050	353	450.21
								11	000	2152	253	239	0000	353	1,300.02
								11	000	2152	253	239	1050	353	610.99
								11	000	2152	273	239	0000	353	287.14
								11	000	2152	273	239	1050	353	60.56
								11	000	2152	619	239	0000	000	105.00
								11	000	2212	192	239	1050	108	1,500.00
								11	000	2212	192	239	0000	108	1,500.00
								11	000	2212	231	239	1050	108	114.72
								11	000	2212	231	239	0000	108	114.72
								11	000	2212	251	239	1050	108	112.92
								11	000	2212	251	239	0000	108	112.92
								11	000	2212	253	239	1050	108	153.24
								11	000	2212	253	239	0000	108	153.24
								11	000	2573	810	239	0000	000	877.00