

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
07 BRYAN		I001 SILO					EXPENDITURE	CHILD CT	2,749	EXPENDITURES	CHILD CT	2,706	14.46	(1.55)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							676,133.82		Total for 2023:							773,902.31
11	000	1000	110	239	0000	213	31,221.54	11	000	1000	110	239	0000	213	34,471.54	
11	000	1000	110	239	0000	213	45,408.87	11	000	1000	110	239	1050	210	114,197.15	
11	000	1000	110	239	1050	210	74,695.15	11	000	1000	110	239	1050	210	33,562.00	
11	000	1000	110	239	1050	210	31,004.85	11	000	1000	110	239	1060	213	44,565.40	
11	000	1000	110	239	1050	214	46,084.50	11	000	1000	110	239	1060	214	48,820.20	
11	000	1000	110	239	1060	210	22,582.18	11	331	1000	115	239	1050	210	836.52	
11	000	1000	110	239	1060	213	35,069.10	11	000	1000	120	239	0000	414	17,080.00	
11	000	1000	110	239	2765	210	6,693.14	11	000	1000	120	239	1050	413	33,072.66	
11	331	1000	115	239	1050	210	1,185.07	11	000	1000	120	239	1050	414	69,256.39	
11	000	1000	120	239	0000	414	16,391.43	11	000	1000	120	239	1050	414	48,646.00	
11	000	1000	120	239	0000	414	13,944.00	11	000	1000	120	239	1050	414	32,937.51	
11	000	1000	120	239	1050	414	28,222.00	11	000	1000	120	239	1060	414	43,857.50	
11	000	1000	120	239	1050	414	29,916.00	11	332	1000	125	239	0000	413	948.45	
11	000	1000	120	239	1050	414	19,250.00	11	332	1000	125	239	1050	414	4,552.56	
11	000	1000	120	239	1060	414	43,887.72	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	0000	413	2,276.28	11	332	1000	125	239	1060	414	2,276.28	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	141	239	1050	214	130.00	
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	141	239	1050	414	728.42	
11	332	1000	125	239	1060	414	189.69	11	000	1000	142	239	0000	214	65.00	
11	000	1000	131	239	1060	214	65.00	11	000	1000	142	239	0000	414	709.73	
11	000	1000	133	239	1050	210	147.95	11	000	1000	142	239	1050	214	130.00	
11	000	1000	133	239	1060	210	4,518.00	11	000	1000	170	239	0000	213	352.00	
11	000	1000	141	239	1050	214	65.00	11	000	1000	170	239	1050	210	704.00	
11	000	1000	141	239	1060	214	65.00	11	000	1000	170	239	1050	210	352.00	
11	000	1000	142	239	1050	214	65.00	11	000	1000	170	239	1060	213	352.00	
11	000	1000	142	239	1060	214	65.00	11	000	1000	170	239	1060	214	352.00	
11	000	1000	213	239	0000	213	1,034.40	11	000	1000	180	239	1050	413	704.00	
11	000	1000	213	239	0000	213	1,034.40	11	000	1000	180	239	1050	414	1,381.00	
11	000	1000	213	239	1050	210	1,637.80	11	000	1000	180	239	1050	414	704.00	
11	000	1000	213	239	1050	214	1,034.40	11	000	1000	180	239	1050	414	704.00	
11	000	1000	213	239	1060	210	585.05	11	000	1000	180	239	1060	414	704.00	
11	000	1000	213	239	1060	213	862.00	11	000	1000	192	239	0000	213	9,285.00	
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	213	239	0000	213	1,034.40	
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	213	239	1050	210	3,059.16	
11	334	1000	213	239	1050	210	4,311.30	11	000	1000	213	239	1060	213	1,034.40	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							676,133.82	Total for 2023:							773,902.31
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	213	239	1060	214	1,034.40
11	334	1000	213	239	1060	210	4,311.30	11	334	1000	213	239	0000	213	7,561.46
11	334	1000	213	239	1060	213	6,159.00	11	334	1000	213	239	1050	210	7,561.46
11	334	1000	213	239	1060	214	7,390.80	11	334	1000	213	239	1050	210	7,561.46
11	000	1000	214	239	0000	213	20.40	11	334	1000	213	239	1060	213	7,561.46
11	000	1000	214	239	0000	213	20.40	11	334	1000	213	239	1060	214	7,561.46
11	000	1000	214	239	1050	210	40.80	11	000	1000	214	239	0000	213	21.45
11	000	1000	214	239	1050	210	20.40	11	000	1000	214	239	1050	210	64.35
11	000	1000	214	239	1050	214	20.40	11	000	1000	214	239	1050	210	21.45
11	000	1000	214	239	1060	210	8.50	11	000	1000	214	239	1060	213	21.45
11	000	1000	214	239	1060	213	6.80	11	000	1000	214	239	1060	214	21.45
11	000	1000	223	239	0000	414	862.80	11	000	1000	223	239	0000	414	503.30
11	000	1000	223	239	1050	414	862.80	11	000	1000	223	239	1050	413	1,250.88
11	000	1000	223	239	1050	414	730.92	11	000	1000	223	239	1050	414	1,866.79
11	000	1000	223	239	1060	414	1,653.70	11	000	1000	223	239	1050	414	1,378.02
11	335	1000	223	239	0000	413	7,390.80	11	000	1000	223	239	1060	414	71.90
11	335	1000	223	239	1050	414	14,781.60	11	335	1000	223	239	0000	413	11,403.14
11	335	1000	223	239	1050	414	6,774.90	11	335	1000	223	239	1050	414	22,684.38
11	335	1000	223	239	1060	414	14,165.70	11	335	1000	223	239	1050	414	6,329.66
11	000	1000	224	239	0000	414	20.40	11	335	1000	223	239	1060	414	15,714.44
11	000	1000	224	239	1050	414	39.10	11	000	1000	224	239	1050	413	42.90
11	000	1000	224	239	1050	414	20.40	11	000	1000	224	239	1050	414	79.00
11	000	1000	224	239	1050	414	20.40	11	000	1000	224	239	1050	414	39.50
11	000	1000	224	239	1060	414	20.40	11	000	1000	224	239	1050	414	34.40
11	000	1000	231	239	0000	213	1,577.12	11	000	1000	224	239	1060	414	37.80
11	000	1000	231	239	0000	213	2,680.36	11	000	1000	231	239	0000	213	2,269.86
11	000	1000	231	239	1050	210	4,469.11	11	000	1000	231	239	1050	210	6,425.09
11	000	1000	231	239	1050	210	1,959.71	11	000	1000	231	239	1050	210	2,140.90
11	000	1000	231	239	1050	214	2,875.26	11	000	1000	231	239	1060	213	2,739.39
11	000	1000	231	239	1060	210	1,691.01	11	000	1000	231	239	1060	214	3,064.11
11	000	1000	231	239	1060	213	2,196.50	11	000	1000	232	239	0000	213	530.86
11	000	1000	231	239	1060	214	4.03	11	000	1000	232	239	1050	210	1,502.67
11	000	1000	231	239	2765	210	376.36	11	000	1000	232	239	1050	210	500.70
11	000	1000	232	239	0000	213	429.28	11	000	1000	232	239	1060	213	640.68
11	000	1000	232	239	0000	213	577.64	11	000	1000	232	239	1060	214	716.62
11	000	1000	232	239	1050	210	1,045.19	11	000	1000	241	239	0000	214	4.03
11	000	1000	232	239	1050	210	458.39	11	000	1000	241	239	0000	414	1,105.54
11	000	1000	232	239	1050	214	672.48	11	000	1000	241	239	0000	414	44.00
11	000	1000	232	239	1060	210	395.47	11	000	1000	241	239	1050	214	8.06

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							676,133.82	Total for 2023:							773,902.31
11	000	1000	232	239	1060	213	513.70	11	000	1000	241	239	1050	214	8.06
11	000	1000	232	239	1060	214	0.94	11	000	1000	241	239	1050	413	2,156.43
11	000	1000	232	239	2765	210	88.03	11	000	1000	241	239	1050	414	4,664.72
11	000	1000	241	239	0000	414	1,115.16	11	000	1000	241	239	1050	414	3,404.06
11	000	1000	241	239	0000	414	862.51	11	000	1000	241	239	1050	414	2,037.52
11	000	1000	241	239	1050	214	4.03	11	000	1000	241	239	1060	414	2,878.71
11	000	1000	241	239	1050	214	4.03	11	000	1000	242	239	0000	214	0.94
11	000	1000	241	239	1050	414	1,797.91	11	000	1000	242	239	0000	414	258.55
11	000	1000	241	239	1050	414	2,034.24	11	000	1000	242	239	0000	414	10.29
11	000	1000	241	239	1050	414	1,177.79	11	000	1000	242	239	1050	214	1.89
11	000	1000	241	239	1060	214	4.03	11	000	1000	242	239	1050	214	1.88
11	000	1000	241	239	1060	214	4.03	11	000	1000	242	239	1050	413	507.08
11	000	1000	241	239	1060	414	2,402.75	11	000	1000	242	239	1050	414	1,090.95
11	000	1000	242	239	0000	414	260.88	11	000	1000	242	239	1050	414	796.05
11	000	1000	242	239	0000	414	201.72	11	000	1000	242	239	1050	414	476.45
11	000	1000	242	239	1050	214	0.95	11	000	1000	242	239	1060	414	673.23
11	000	1000	242	239	1050	214	0.94	11	000	1000	253	239	0000	213	4,240.15
11	000	1000	242	239	1050	414	420.48	11	000	1000	253	239	1050	210	11,151.37
11	000	1000	242	239	1050	414	475.68	11	000	1000	253	239	1050	210	3,223.29
11	000	1000	242	239	1050	414	275.40	11	000	1000	253	239	1060	213	4,361.01
11	000	1000	242	239	1060	214	0.94	11	000	1000	253	239	1060	214	4,771.66
11	000	1000	242	239	1060	214	0.95	11	000	1000	263	239	0000	214	6.18
11	000	1000	242	239	1060	414	561.89	11	000	1000	263	239	0000	414	1,657.98
11	000	1000	253	239	0000	213	3,256.15	11	000	1000	263	239	0000	414	67.41
11	000	1000	253	239	0000	213	4,196.82	11	000	1000	263	239	1050	413	2,534.20
11	000	1000	253	239	1050	210	7,228.84	11	000	1000	263	239	1050	414	5,067.38
11	000	1000	253	239	1050	210	2,951.03	11	000	1000	263	239	1050	414	4,692.89
11	000	1000	253	239	1050	214	4,478.27	11	000	1000	263	239	1050	414	3,330.30
11	000	1000	253	239	1060	210	2,201.69	11	000	1000	263	239	1060	414	4,301.95
11	000	1000	253	239	1060	213	3,414.14	11	000	1000	273	239	0000	213	185.05
11	000	1000	253	239	2765	210	647.78	11	000	1000	273	239	1050	210	482.97
11	000	1000	263	239	0000	414	1,558.56	11	000	1000	273	239	1050	210	141.95
11	000	1000	263	239	1050	414	948.36	11	000	1000	273	239	1060	213	188.48
11	000	1000	263	239	1050	414	2,844.84	11	000	1000	273	239	1060	214	206.47
11	000	1000	263	239	1050	414	1,900.08	11	000	1000	283	239	0000	214	0.27
11	000	1000	263	239	1060	414	4,281.02	11	000	1000	283	239	0000	414	72.23
11	331	1000	273	239	1050	210	105.84	11	000	1000	283	239	0000	414	3.00
11	332	1000	283	239	0000	413	203.36	11	000	1000	283	239	1050	214	0.55
11	332	1000	283	239	1050	414	203.36	11	000	1000	283	239	1050	214	0.55

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							676,133.82
11	000	2213	252	239	1050	210	98.20
11	000	2213	252	239	1050	210	148.14
11	000	2213	252	239	1050	210	39.50
11	000	2213	253	239	1050	210	118.09
11	000	2213	253	239	1050	210	178.14
11	000	2213	253	239	1050	210	47.50
11	000	2213	619	239	0000	000	5.42
11	000	2213	810	239	0000	000	261.00
11	000	2213	810	239	0000	000	346.00
11	000	2213	810	239	0000	000	170.00
11	000	2213	860	239	0000	000	500.00
11	000	2213	860	239	0000	000	500.00
11	000	2213	860	239	0000	000	250.00
11	000	2213	860	239	0000	000	250.00
11	000	2330	337	239	0000	000	385.40
11	000	2340	192	239	0000	108	10,000.00
11	000	2340	231	239	0000	108	553.88
11	000	2340	232	239	0000	108	129.52
11	000	2340	253	239	0000	108	963.36
11	000	2511	651	239	0000	000	1,630.00
11	000	2511	651	239	0000	000	1,630.00
11	000	2580	653	239	0000	000	1,063.59
11	000	2620	619	239	0000	000	26.39
11	000	2620	619	239	0000	000	26.39
11	000	2620	619	239	0000	000	26.39
11	000	2620	619	239	0000	000	26.37
11	000	2720	516	239	0000	000	27.96
21	000	2620	618	239	0000	000	132.32