

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
07 BRYAN		I002 ROCK CREEK					EXPENDITURE	CHILD CT	1,689	EXPENDITURES	CHILD CT	1,714	4.15	1.48		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							192,535.32		Total for 2023:							200,534.37
11	000	1000	110	239	1050	210	133.63	11	000	1000	110	239	1050	210	55,851.00	
11	000	1000	110	239	1060	210	7,776.30	11	000	1000	120	239	1050	413	16,500.00	
11	000	1000	120	239	1050	414	17,875.00	11	000	1000	192	239	1050	108	7,000.00	
11	000	1000	120	239	1060	414	15,583.30	11	334	1000	213	239	1050	210	7,561.46	
11	000	1000	120	239	2745	414	1,092.30	11	334	1000	213	239	1060	213	7,561.46	
11	000	1000	141	239	1023	414	1,105.00	11	000	1000	232	239	1050	108	96.80	
11	000	1000	141	239	1050	214	260.00	11	000	1000	232	239	1050	210	779.10	
11	000	1000	141	239	1060	214	130.00	11	000	1000	242	239	1050	413	223.14	
11	000	1000	141	239	1060	214	4,875.00	11	000	1000	253	239	1050	108	665.04	
11	000	1000	192	239	1050	210	6,416.67	11	000	1000	253	239	1050	210	5,347.91	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	263	239	1050	413	1,567.55	
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	271	239	1050	108	42.58	
11	335	1000	223	239	1060	414	6,774.90	11	000	1000	271	239	1050	210	342.40	
11	000	1000	232	239	1050	210	1.86	11	000	1000	271	239	1060	213	6.64	
11	000	1000	232	239	1060	210	108.76	11	000	1000	619	239	1050	000	735.97	
11	000	1000	241	239	1023	414	68.51	11	000	1000	619	239	1060	000	51.95	
11	000	1000	241	239	1050	214	16.12	11	000	1000	653	239	1060	000	400.00	
11	000	1000	241	239	1060	214	8.06	11	000	2135	336	239	1050	000	10,357.70	
11	000	1000	241	239	1060	214	302.25	11	000	2140	336	239	1050	000	21,150.00	
11	000	1000	242	239	1023	414	16.02	11	000	2140	614	239	1050	000	735.00	
11	000	1000	242	239	1050	214	3.77	11	000	2152	110	239	0000	353	41,745.60	
11	000	1000	242	239	1050	414	244.15	11	000	2152	110	239	0000	353	0.33	
11	000	1000	242	239	1060	214	1.90	11	000	2152	139	239	0000	353	720.00	
11	000	1000	242	239	1060	414	161.59	11	000	2152	170	239	0000	353	1,092.30	
11	000	1000	242	239	1060	214	70.68	11	312	2152	171	239	0000	353	3,750.00	
11	000	1000	242	239	2745	414	15.84	11	334	2152	213	239	0000	353	7,561.46	
11	000	1000	253	239	1050	210	12.69	11	000	2152	232	239	0000	353	678.86	
11	000	1000	253	239	1060	210	738.75	11	000	2152	232	239	0000	353	26.28	
11	000	1000	263	239	1050	414	1,698.18	11	000	2152	253	239	0000	353	3,965.86	
11	000	1000	263	239	1060	414	1,480.42	11	000	2152	253	239	0000	353	172.17	
11	000	1000	263	239	2745	414	103.77	11	000	2152	271	239	0000	353	253.91	
11	000	1000	273	239	1024	210	9.40	11	000	2152	271	239	0000	353	11.03	
11	000	1000	273	239	1050	210	11.58	11	000	2152	431	239	0000	000	140.00	
11	000	1000	273	239	1060	210	64.07	11	000	2152	619	239	0000	000	70.28	
11	000	1000	283	239	1023	414	1.67	11	000	2152	619	239	1050	000	29.03	

