

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
07 BRYAN		I003 ACHILLE					EXPENDITURE	CHILD CT	3,301	EXPENDITURES	CHILD CT	3,012	0.73	(8.77)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>316,907.53</b>		<b>Total for 2023:</b>							<b>319,231.23</b>
11	000	1000	110	239	0000	213	34,604.46	11	000	1000	110	239	0000	213	26,897.35	
11	000	1000	110	239	0000	213	17,068.88	11	000	1000	110	239	0000	213	11,680.91	
11	000	1000	114	239	0000	213	790.00	11	331	1000	115	239	0000	213	836.52	
11	000	1000	120	239	0000	414	25,791.93	11	000	1000	120	239	0000	418	42,126.69	
11	000	1000	120	239	0000	414	4,384.50	11	000	1000	120	239	0000	418	16,054.50	
11	000	1000	120	239	0000	418	40,040.50	11	000	1000	120	239	1050	418	16,036.02	
11	000	1000	120	239	1050	414	13,558.50	11	332	1000	125	239	0000	418	4,606.29	
11	332	1000	125	239	0000	414	1,150.62	11	332	1000	125	239	0000	418	1,541.92	
11	332	1000	125	239	0000	414	569.07	11	332	1000	125	239	1050	418	2,326.06	
11	332	1000	125	239	0000	418	5,809.20	11	000	1000	170	239	0000	213	1,250.00	
11	332	1000	125	239	1050	414	2,130.04	11	000	1000	170	239	0000	213	1,250.00	
11	000	1000	193	239	0000	414	2,500.00	11	000	1000	180	239	0000	418	3,750.00	
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	180	239	0000	418	1,250.00	
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	180	239	1050	418	1,250.00	
11	335	1000	223	239	0000	414	8,467.26	11	000	1000	193	239	0000	418	5,000.00	
11	335	1000	223	239	0000	418	12,667.80	11	334	1000	213	239	0000	213	7,561.46	
11	335	1000	223	239	1050	414	4,644.86	11	335	1000	223	239	0000	418	13,219.12	
11	000	1000	231	239	0000	213	2,624.52	11	335	1000	223	239	0000	418	6,019.54	
11	000	1000	231	239	0000	213	1,322.67	11	335	1000	223	239	1050	418	5,235.40	
11	000	1000	241	239	0000	414	1,484.62	11	000	1000	231	239	0000	213	2,133.92	
11	000	1000	241	239	0000	414	378.95	11	000	1000	231	239	0000	213	988.66	
11	000	1000	241	239	0000	418	3,357.27	11	000	1000	241	239	0000	418	4,138.63	
11	000	1000	241	239	1050	414	1,840.84	11	000	1000	241	239	0000	418	1,437.38	
11	332	1000	241	239	0000	414	29.02	11	000	1000	241	239	1050	418	1,500.31	
11	000	1000	253	239	0000	213	3,287.46	11	000	1000	253	239	0000	213	2,674.00	
11	000	1000	253	239	0000	213	1,627.50	11	000	1000	253	239	0000	213	1,228.44	
11	000	1000	263	239	0000	414	985.67	11	000	1000	263	239	0000	418	3,272.35	
11	000	1000	263	239	0000	418	3,803.69	11	000	1000	263	239	1050	418	1,642.15	
11	000	1000	263	239	1050	414	1,288.10	11	000	1000	273	239	0000	213	672.10	
11	000	1000	611	239	0000	000	395.06	11	000	1000	273	239	0000	213	303.23	
11	000	1000	611	239	0000	000	197.54	11	000	1000	283	239	0000	418	297.32	
11	000	1000	614	239	0000	000	158.67	11	000	1000	283	239	0000	418	88.39	
11	000	1000	614	239	0000	000	79.33	11	000	1000	283	239	1050	418	88.22	
11	000	1000	651	239	0000	000	61.18	11	000	1000	530	239	0000	000	841.24	
11	000	1000	651	239	0000	000	30.59	11	000	1000	530	239	0000	000	4.20	

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<b>Total for 2022:</b>							<b>316,907.53</b>	<b>Total for 2023:</b>							<b>319,231.23</b>
11	000	1000	653	239	0000	000	129.89	11	000	1000	580	239	0000	000	84.45
11	000	1000	681	239	0000	000	120.47	11	000	1000	611	239	0000	000	889.54
11	000	2135	336	239	0000	000	7,624.62	11	000	1000	611	239	0000	000	444.76
11	000	2135	336	239	0000	000	2,708.03	11	000	1000	614	239	0000	000	70.00
11	000	2140	320	239	0000	000	3,866.67	11	000	1000	614	239	0000	000	35.00
11	000	2140	320	239	0000	000	633.33	11	000	1000	619	239	0000	000	93.96
11	000	2152	110	239	0000	353	40,000.00	11	000	1000	619	239	0000	000	46.97
11	000	2152	110	239	0000	353	20,000.00	11	000	1000	643	239	1110	000	9,552.74
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	653	239	0000	000	2,940.81
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	653	239	0000	000	366.34
11	000	2152	231	239	0000	353	3,337.62	11	000	2120	110	239	0000	203	6,553.55
11	000	2152	231	239	0000	353	1,530.00	11	000	2135	336	239	0000	000	8,778.56
11	000	2152	253	239	0000	353	3,800.04	11	000	2135	336	239	0000	000	3,426.53
11	000	2152	253	239	0000	353	1,899.96	11	000	2140	320	239	0000	000	8,210.01
11	000	2170	336	239	0000	000	4,759.43	11	000	2140	320	239	0000	000	3,954.99
11	000	2170	336	239	0000	000	1,333.33	11	000	2152	110	239	0000	353	26,666.68
11	000	2571	810	239	0000	000	20.00	11	000	2152	110	239	0000	353	13,333.32
11	000	2573	180	239	0000	418	300.00	11	000	2152	170	239	0000	353	1,250.00
11	000	2573	241	239	0000	418	22.96	11	312	2152	171	239	0000	353	5,000.00
11	000	2573	263	239	0000	418	28.50	11	000	2152	192	239	0000	353	6,018.04
11	000	2573	860	239	0000	000	112.50	11	000	2152	192	239	0000	353	2,731.96
11	000	2575	810	239	0000	000	15.00	11	334	2152	213	239	0000	353	4,360.06
11	000	2575	810	239	0000	000	30.00	11	000	2152	231	239	0000	353	2,861.35
11	000	2620	656	239	0000	000	238.00	11	000	2152	231	239	0000	353	1,300.67
11	000	2660	651	239	0000	000	94.48	11	000	2152	253	239	0000	353	3,223.83
								11	000	2152	253	239	0000	353	1,526.18
								11	000	2152	273	239	0000	353	397.66
								11	000	2152	273	239	0000	353	163.98
								11	000	2152	320	239	0000	000	7,140.00
								11	000	2152	320	239	0000	000	3,570.00
								11	000	2170	336	239	0000	000	2,497.90
								11	000	2170	336	239	0000	000	1,163.36
								11	000	2212	810	239	0000	000	631.00
								11	000	2213	580	239	0000	000	88.71
								11	000	2213	860	239	0000	000	383.34
								11	000	2213	860	239	0000	000	91.66
								11	000	2571	810	239	0000	000	24.00
								11	000	2571	810	239	0000	000	32.00
								11	000	2573	810	239	0000	000	125.00