

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
07 BRYAN		I004 COLBERT					EXPENDITURE	CHILD CT	2,763	EXPENDITURES	CHILD CT	3,041	12.15	10.07		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>585,714.52</b>		<b>Total for 2023:</b>							<b>656,862.48</b>
11	000	1000	110	239	1013	210	11,407.77	11	000	1000	110	239	1013	210	7,800.20	
11	000	1000	110	239	1050	210	11,046.78	11	000	1000	110	239	1050	210	7,541.50	
11	000	1000	110	239	1050	210	85,882.50	11	000	1000	110	239	1050	210	7,543.34	
11	000	1000	110	239	1110	210	5,127.75	11	000	1000	110	239	1110	210	6,056.05	
11	000	1000	110	239	1384	210	2,397.78	11	000	1000	110	239	2755	210	2,422.44	
11	000	1000	110	239	2200	210	1,198.89	11	000	1000	110	239	2755	210	19,564.41	
11	000	1000	110	239	2755	210	1,612.89	11	000	1000	110	239	2780	210	26,078.04	
11	000	1000	110	239	4000	210	4,838.64	11	000	1000	120	239	1050	418	42,630.03	
11	000	1000	110	239	4400	210	4,838.64	11	000	1000	120	239	1050	418	68,020.00	
11	331	1000	115	239	1050	210	139.42	11	000	1000	120	239	1050	418	60,350.96	
11	000	1000	120	239	1050	413	7,866.70	11	000	1000	120	239	1050	418	14,500.00	
11	000	1000	120	239	1050	413	6,316.70	11	000	1000	120	239	2755	418	10,787.49	
11	000	1000	120	239	1050	413	15,655.50	11	332	1000	125	239	1050	418	3,094.76	
11	000	1000	120	239	1050	414	39,333.30	11	332	1000	125	239	1050	418	4,552.56	
11	000	1000	120	239	1050	414	30,000.00	11	332	1000	125	239	1050	418	2,234.33	
11	000	1000	120	239	1050	418	38,883.30	11	332	1000	125	239	2755	418	1,707.21	
11	000	1000	120	239	1050	418	13,166.70	11	000	1000	170	239	1050	210	150.00	
11	332	1000	125	239	1050	413	379.38	11	000	1000	171	239	2780	210	150.00	
11	332	1000	125	239	1050	413	569.07	11	000	1000	181	239	1050	414	300.00	
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	181	239	1050	418	150.00	
11	332	1000	125	239	1050	414	1,896.90	11	000	1000	192	239	1050	108	2,460.00	
11	332	1000	125	239	1050	414	4,173.18	11	000	1000	192	239	4000	210	1,211.17	
11	332	1000	125	239	1050	418	1,384.54	11	334	1000	213	239	1013	210	7,561.46	
11	332	1000	125	239	1050	418	1,234.74	11	334	1000	213	239	1050	210	7,561.46	
11	332	1000	125	239	1050	418	1,694.04	11	334	1000	213	239	1050	210	7,561.46	
11	000	1000	181	239	1050	418	1,230.00	11	334	1000	213	239	2200	210	7,561.46	
11	000	1000	192	239	1050	108	2,460.00	11	334	1000	213	239	2780	210	7,561.46	
11	000	1000	192	239	4000	210	2,397.75	11	000	1000	223	239	1050	418	976.30	
11	334	1000	213	239	1013	210	7,390.80	11	335	1000	223	239	1050	418	23,630.79	
11	334	1000	213	239	1050	210	7,390.80	11	335	1000	223	239	1050	418	22,684.38	
11	334	1000	213	239	1050	210	13,549.80	11	335	1000	223	239	1050	418	20,647.84	
11	334	1000	213	239	2200	210	7,390.80	11	335	1000	223	239	1050	418	6,945.56	
11	334	1000	213	239	4000	210	7,390.80	11	000	1000	232	239	1013	210	109.06	
11	000	1000	223	239	1050	418	133.44	11	000	1000	232	239	1050	108	35.64	
11	335	1000	223	239	1050	413	2,463.60	11	000	1000	232	239	1050	210	97.73	

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<b>Total for 2022:</b>							<b>585,714.52</b>	<b>Total for 2023:</b>							<b>656,862.48</b>
11	335	1000	223	239	1050	413	1,231.80	11	000	1000	232	239	1050	210	106.42
11	335	1000	223	239	1050	414	12,318.00	11	000	1000	232	239	1110	210	87.80
11	335	1000	223	239	1050	418	4,670.66	11	000	1000	232	239	2755	210	32.70
11	335	1000	223	239	1050	418	30,443.39	11	000	1000	232	239	2755	210	283.68
11	335	1000	223	239	1050	418	11,515.96	11	000	1000	232	239	2780	210	349.62
11	000	1000	232	239	1013	210	159.37	11	000	1000	232	239	4000	210	17.56
11	000	1000	232	239	1050	108	35.64	11	000	1000	241	239	1050	418	747.32
11	000	1000	232	239	1050	210	145.77	11	000	1000	241	239	1050	418	5,084.50
11	000	1000	232	239	1050	210	1,227.36	11	000	1000	241	239	1050	418	3,541.76
11	000	1000	232	239	1110	210	74.38	11	000	1000	241	239	1050	418	1,066.99
11	000	1000	232	239	1384	210	34.76	11	000	1000	241	239	2755	418	955.84
11	000	1000	232	239	2200	210	16.18	11	000	1000	242	239	1050	414	4.36
11	000	1000	232	239	2755	210	23.40	11	000	1000	242	239	1050	418	443.66
11	000	1000	232	239	4000	210	34.76	11	000	1000	242	239	1050	418	212.59
11	000	1000	232	239	4000	210	62.58	11	000	1000	253	239	1013	210	741.02
11	000	1000	232	239	4400	210	70.17	11	000	1000	253	239	1050	108	233.75
11	000	1000	241	239	1050	413	283.66	11	000	1000	253	239	1050	210	730.69
11	000	1000	241	239	1050	413	509.39	11	000	1000	253	239	1050	210	716.62
11	000	1000	241	239	1050	413	1,399.31	11	000	1000	253	239	1110	210	575.33
11	000	1000	241	239	1050	414	981.40	11	000	1000	253	239	2755	210	230.13
11	000	1000	241	239	1050	414	2,640.48	11	000	1000	253	239	2755	210	1,858.67
11	000	1000	241	239	1050	418	1,768.54	11	000	1000	253	239	2780	210	2,491.65
11	000	1000	241	239	1050	418	986.88	11	000	1000	253	239	4000	210	115.06
11	000	1000	242	239	1050	413	60.72	11	000	1000	263	239	1050	414	28.50
11	000	1000	242	239	1050	414	386.47	11	000	1000	263	239	1050	418	3,078.00
11	000	1000	242	239	1050	418	166.00	11	000	1000	263	239	1050	418	1,414.28
11	000	1000	253	239	1013	210	1,083.72	11	000	1000	273	239	1013	210	533.50
11	000	1000	253	239	1050	108	233.75	11	000	1000	273	239	1050	108	28.28
11	000	1000	253	239	1050	210	1,049.43	11	000	1000	273	239	1050	210	552.76
11	000	1000	253	239	1050	210	8,158.82	11	000	1000	273	239	1050	210	300.54
11	000	1000	253	239	1110	210	796.66	11	000	1000	273	239	1110	210	434.50
11	000	1000	253	239	1384	210	227.78	11	000	1000	273	239	1384	210	86.42
11	000	1000	253	239	2200	210	113.89	11	000	1000	273	239	2755	210	86.42
11	000	1000	253	239	2755	210	153.21	11	000	1000	273	239	2755	210	223.14
11	000	1000	253	239	4000	210	227.79	11	000	1000	273	239	2780	210	299.36
11	000	1000	253	239	4000	210	459.66	11	000	1000	273	239	4000	210	50.68
11	000	1000	253	239	4400	210	459.66	11	000	1000	283	239	1050	414	1.57
11	000	1000	263	239	1050	413	376.84	11	000	1000	283	239	1050	418	243.18
11	000	1000	263	239	1050	414	2,501.70	11	000	1000	283	239	1050	418	387.76

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<b>Total for 2022:</b>							<b>585,714.52</b>	<b>Total for 2023:</b>							<b>656,862.48</b>
11	000	1000	263	239	1050	418	1,092.48	11	000	1000	283	239	1050	418	344.93
11	000	1000	273	239	1013	210	280.38	11	000	1000	283	239	1050	418	82.50
11	000	1000	273	239	1050	108	14.76	11	000	1000	283	239	2755	418	61.68
11	000	1000	273	239	1050	210	266.68	11	000	1000	320	239	1050	000	16,725.00
11	000	1000	273	239	1050	210	594.22	11	000	1000	614	239	1050	000	1,030.00
11	000	1000	273	239	1110	210	130.17	11	000	1000	614	239	1050	000	460.00
11	000	1000	273	239	1384	210	86.96	11	000	1000	615	239	1050	000	119.91
11	000	1000	273	239	2200	210	86.69	11	000	1000	616	239	1050	000	413.75
11	000	1000	273	239	2755	210	39.00	11	000	1000	619	239	1050	000	834.58
11	000	1000	273	239	4000	210	43.48	11	000	1000	619	239	1050	000	386.53
11	000	1000	273	239	4000	210	116.74	11	000	1000	619	239	1050	000	447.94
11	000	1000	273	239	4400	210	116.74	11	000	1000	619	239	4100	000	447.94
11	000	1000	283	239	1050	413	47.43	11	000	1000	645	239	1050	000	697.40
11	000	1000	283	239	1050	413	38.21	11	000	1000	653	239	2780	000	155.78
11	000	1000	283	239	1050	413	94.60	11	333	1000	653	239	1050	000	256.25
11	000	1000	283	239	1050	414	237.43	11	000	1000	657	239	1050	000	100.00
11	000	1000	283	239	1050	414	181.03	11	000	1000	681	239	1050	000	239.80
11	000	1000	283	239	1050	418	70.36	11	000	1000	681	239	1050	000	292.93
11	000	1000	283	239	1050	418	378.41	11	000	1000	682	239	1013	000	129.96
11	000	1000	283	239	1050	418	176.55	11	000	1000	810	239	3000	000	69.00
11	000	1000	320	239	1050	000	1,505.25	11	000	2135	336	239	0000	000	11,553.77
11	000	1000	320	239	1050	000	4,850.25	11	000	2135	336	239	0000	000	26,968.06
11	000	1000	320	239	4000	000	2,007.00	11	000	2135	336	239	0000	000	19,055.23
11	000	1000	614	239	1050	000	434.00	11	000	2135	336	239	0000	000	4,253.37
11	000	1000	619	239	1050	000	131.28	11	000	2140	110	239	0000	343	12,406.25
11	000	1000	619	239	1050	000	825.82	11	000	2140	110	239	0000	343	12,406.25
11	000	1000	651	239	1050	000	135.00	11	000	2140	110	239	0000	343	12,406.25
11	000	1000	653	239	1050	000	509.98	11	000	2140	110	239	0000	343	12,406.25
11	000	1000	681	239	1013	000	385.49	11	331	2140	115	239	0000	343	836.52
11	000	2135	336	239	0000	000	8,037.19	11	334	2140	213	239	0000	343	1,231.80
11	000	2135	336	239	0000	000	15,350.21	11	000	2140	232	239	0000	343	188.88
11	000	2135	336	239	0000	000	6,251.15	11	000	2140	232	239	0000	343	179.88
11	000	2135	336	239	0000	000	11,935.07	11	000	2140	232	239	0000	343	179.88
11	000	2140	614	239	0000	000	164.10	11	000	2140	232	239	0000	343	179.88
11	000	2140	614	239	0000	000	401.28	11	000	2140	253	239	0000	343	1,178.64
11	000	2140	614	239	0000	000	127.68	11	000	2140	253	239	0000	343	1,178.64
11	000	2140	614	239	0000	000	218.94	11	000	2140	253	239	0000	343	1,178.64
11	000	2152	110	239	0000	353	17,415.75	11	000	2140	253	239	0000	343	1,178.64
11	000	2152	110	239	0000	353	18,163.67	11	000	2152	110	239	0000	353	17,575.00

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11	000	2152	110	239	0000	353	8,707.89	11	000	2152	110	239	0000	353	8,517.00
11	000	2152	110	239	0000	353	17,039.11	11	000	2152	110	239	0000	353	17,574.96
11	000	2152	171	239	0000	353	360.00	11	000	2152	110	239	0000	353	17,575.00
11	312	2152	171	239	0000	353	2,500.00	11	312	2152	171	239	0000	353	2,500.00
11	312	2152	171	239	0000	353	2,500.00	11	312	2152	171	239	0000	353	2,500.00
11	334	2152	213	239	0000	353	7,390.80	11	334	2152	213	239	0000	353	7,561.46
11	000	2152	232	239	0000	353	293.95	11	000	2152	232	239	0000	353	254.88
11	000	2152	232	239	0000	353	297.19	11	000	2152	232	239	0000	353	120.46
11	000	2152	232	239	0000	353	126.24	11	000	2152	232	239	0000	353	254.88
11	000	2152	232	239	0000	353	247.02	11	000	2152	232	239	0000	353	254.88
11	000	2152	253	239	0000	353	1,654.45	11	312	2152	232	239	0000	353	36.25
11	000	2152	253	239	0000	353	1,785.51	11	312	2152	232	239	0000	353	36.25
11	000	2152	253	239	0000	353	827.23	11	000	2152	253	239	0000	353	1,669.68
11	000	2152	253	239	0000	353	1,618.67	11	000	2152	253	239	0000	353	809.08
11	000	2152	273	239	0000	353	122.27	11	000	2152	253	239	0000	353	1,669.68
11	000	2152	273	239	0000	353	186.30	11	000	2152	253	239	0000	353	1,669.68
11	000	2152	273	239	0000	353	52.44	11	000	2152	273	239	0000	353	228.64
11	000	2152	273	239	0000	353	102.77	11	000	2152	273	239	0000	353	212.14
11	000	2152	658	239	0000	000	1,115.00	11	000	2152	273	239	0000	353	200.36
11	000	2199	651	239	0000	000	251.96	11	000	2152	273	239	0000	353	200.36
11	000	2212	614	239	0000	000	986.73	11	000	2213	580	239	0000	000	345.53
11	000	2213	192	239	1050	211	5,000.00	11	000	2213	580	239	1050	000	37.50
11	000	2213	232	239	1050	211	72.48	11	000	2213	580	239	1050	000	37.50
11	000	2213	253	239	1050	211	474.96	11	000	2213	614	239	0000	000	22.50
11	333	2230	530	239	0000	000	231.00	11	000	2213	614	239	0000	000	55.00
11	000	2230	653	239	1050	000	80.00	11	000	2213	614	239	0000	000	30.00
11	000	2317	354	239	0000	000	1,098.00	11	000	2213	614	239	0000	000	17.50
11	000	2317	354	239	0000	000	2,684.00	11	000	2213	860	239	0000	000	187.50
11	000	2317	354	239	0000	000	854.00	11	000	2220	641	239	0000	000	747.84
11	000	2317	354	239	0000	000	1,464.00	11	000	2230	653	239	1050	000	160.00
11	000	2573	810	239	0000	000	55.00	11	000	2230	653	239	1050	000	80.00
11	000	2573	810	239	0000	000	220.00	11	000	2240	653	239	0000	000	148.50
11	000	2573	810	239	0000	000	110.00	11	000	2319	810	239	0000	000	500.00
11	000	2573	810	239	0000	000	55.00	11	000	2573	580	239	0000	000	194.06