

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
07 BRYAN		I048 CALERA					EXPENDITURE	CHILD CT	3,163	EXPENDITURES	CHILD CT	2,808	(1.72)	(11.22) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							591,450.47		Total for 2023:							581,279.40
11	000	1000	110	239	0000	213	58,859.37	11	000	1000	110	239	0000	213	87,861.70	
11	000	1000	110	239	1024	210	37,821.00	11	000	1000	110	239	0000	213	2,189.23	
11	000	1000	110	239	0000	213	53,263.80	11	331	1000	115	239	0000	213	836.52	
11	000	1000	120	239	1050	414	132,733.33	11	000	1000	120	239	0000	414	4,867.20	
11	000	1000	120	239	1050	414	201.07	11	000	1000	120	239	1050	414	96,760.26	
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	120	239	1050	414	22,241.00	
11	334	1000	213	239	0000	213	22,172.40	11	332	1000	125	239	1050	414	11,571.09	
11	334	1000	213	239	1024	210	7,390.80	11	000	1000	170	239	0000	213	3,000.00	
11	334	1000	213	239	0000	213	14,781.60	11	000	1000	170	239	0000	213	600.00	
11	335	1000	223	239	1050	414	29,563.20	11	000	1000	180	239	1050	414	4,200.00	
11	000	1000	231	239	0000	213	3,290.77	11	000	1000	180	239	1050	414	600.00	
11	000	1000	231	239	1024	210	2,257.39	11	000	1000	192	239	0000	213	2,000.00	
11	000	1000	231	239	0000	213	3,233.35	11	000	1000	192	239	0000	213	4,500.00	
11	000	1000	232	239	0000	213	769.60	11	334	1000	213	239	0000	213	30,245.84	
11	000	1000	232	239	1024	210	527.91	11	334	1000	213	239	0000	213	7,561.46	
11	000	1000	232	239	0000	213	756.19	11	335	1000	223	239	1050	414	14,482.64	
11	000	1000	241	239	1050	414	8,509.25	11	335	1000	223	239	1050	414	6,945.58	
11	000	1000	241	239	1050	414	12.47	11	000	1000	231	239	0000	213	5,433.19	
11	000	1000	242	239	1050	414	1,990.10	11	000	1000	231	239	0000	213	449.66	
11	000	1000	242	239	1050	414	2.92	11	000	1000	232	239	0000	213	1,270.71	
11	000	1000	252	239	0000	213	818.04	11	000	1000	232	239	0000	213	105.19	
11	000	1000	252	239	1024	210	248.99	11	000	1000	241	239	0000	414	301.77	
11	000	1000	252	239	0000	213	1,198.97	11	000	1000	241	239	1050	414	6,716.32	
11	000	1000	253	239	0000	213	5,591.65	11	000	1000	241	239	1050	414	1,305.73	
11	000	1000	253	239	1024	210	3,593.04	11	000	1000	242	239	0000	414	70.56	
11	000	1000	253	239	0000	213	4,837.42	11	000	1000	242	239	1050	414	1,570.73	
11	000	1000	263	239	1050	414	4,486.24	11	000	1000	242	239	1050	414	401.21	
11	000	1000	273	239	0000	213	149.22	11	000	1000	252	239	0000	213	279.22	
11	000	1000	273	239	1024	210	95.88	11	000	1000	253	239	0000	213	8,839.53	
11	000	1000	273	239	0000	213	135.04	11	000	1000	253	239	0000	213	692.45	
11	000	1000	283	239	1050	414	336.51	11	000	1000	263	239	1050	414	2,314.48	
11	000	1000	283	239	1050	414	0.51	11	000	1000	263	239	1050	414	2,166.37	
11	000	1000	614	239	1050	000	2,943.31	11	331	1000	273	239	0000	213	18.52	
11	333	1000	614	239	0000	000	212.56	11	332	1000	283	239	1050	414	255.92	
11	333	1000	614	239	1050	000	294.00	11	000	1000	614	239	1050	000	3,122.26	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							591,450.47	Total for 2023:							581,279.40
11	333	1000	614	239	1050	000	98.00	11	000	1000	681	239	0000	000	284.90
11	000	1000	681	239	0000	000	182.36	11	000	1000	681	239	1050	000	240.39
11	000	1000	681	239	1050	000	264.54	11	000	1000	681	239	1060	000	18.98
11	000	1000	681	239	0000	000	147.50	11	000	2140	336	239	0000	000	52,693.96
11	000	1000	681	239	1060	000	219.99	11	000	2140	337	239	0000	000	6,300.00
11	000	2140	336	239	0000	000	41,757.97	11	000	2152	110	239	0000	353	82,525.67
11	000	2140	337	239	0000	000	4,400.00	11	000	2152	120	239	1050	216	38,140.00
11	000	2152	120	239	0000	216	37,780.00	11	000	2152	170	239	0000	353	600.00
11	000	2152	193	239	0000	216	12,020.00	11	312	2152	171	239	0000	353	5,000.00
11	335	2152	223	239	0000	216	615.90	11	000	2152	180	239	1050	216	600.00
11	000	2152	241	239	0000	216	3,194.20	11	000	2152	193	239	1050	216	12,020.00
11	000	2152	242	239	0000	216	747.03	11	334	2152	213	239	0000	353	7,561.46
11	000	2152	263	239	0000	216	4,731.03	11	335	2152	223	239	1050	216	7,561.46
11	000	2152	283	239	0000	216	126.25	11	000	2152	231	239	0000	353	4,186.19
11	000	2152	336	239	0000	000	46,447.93	11	312	2152	231	239	0000	353	310.00
11	591	2152	336	239	0000	000	31,087.31	11	000	2152	232	239	0000	353	2,553.53
								11	312	2152	232	239	0000	353	72.50
								11	000	2152	241	239	1050	216	3,251.38
								11	000	2152	242	239	1050	216	760.41
								11	000	2152	253	239	0000	353	8,148.59
								11	000	2152	263	239	1050	216	4,822.16
								11	312	2152	273	239	0000	353	110.58
								11	698	2152	336	239	0000	000	4,350.00
								11	000	2212	860	239	0000	000	500.00
								11	000	2213	320	239	0000	000	140.00
								11	000	2213	320	239	0000	000	70.00
								11	000	2213	337	239	0000	000	730.00
								11	000	2213	337	239	0000	000	90.00
								11	000	2213	580	239	0000	000	324.25
								11	000	2213	810	239	0000	000	16.00
								11	000	2213	860	239	0000	000	625.00
								11	000	2319	337	239	0000	000	55.00
								11	000	2319	810	239	0000	000	840.65