OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	PER CAP	EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
08 CADDO	I012 LOOKEBA SICKLES	79,604.06	29	2,745	79,842.73	30	2,661	0.30	(3.04)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	79,604.06
11	000	1000	110	239	1013	210	47.80
11	000	1000	110	239	4000	210	37,693.50
11	331	1000	115	239	1050	210	836.65
11	331	1000	115	239	4000	210	836.65
11	000	1000	120	239	1110	413	6,447.11
11	000	1000	120	239	4000	414	675.68
11	332	1000	125	239	1110	413	758.89
11	335	1000	223	239	1110	413	615.90
11	335	1000	223	239	4000	414	615.90
11	000	1000	232	239	1013	210	0.72
11	000	1000	232	239	4000	210	555.32
11	000	1000	242	239	1110	413	86.05
11	000	1000	242	239	4000	414	2.94
11	000	1000	252	239	1013	210	0.23
11	000	1000	252	239	1050	210	289.66
11	000	1000	253	239	1013	210	4.82
11	000	1000	253	239	1050	210	22.85
11	000	1000	253	239	4000	210	3,580.90
11	000	1000	263	239	1110	413	247.27
11	000	1000	263	239	4000	414	78.02
11	000	1000	271	239	4000	210	6.29
11	000	1000	273	239	1013	210	0.14
11	000	1000	273	239	4000	210	107.99
11	331	1000	273	239	1050	210	2.40
11	331	1000	273	239	4000	210	2.40
11	000	1000	281	239	1110	413	1.08
11	000	1000	283	239	1110	413	18.47
11	332	1000	283	239	1110	413	2.18
11	000	1000	320	239	1110	000	800.00
11	000	1000	336	239	1110	000	4,050.00
11	000	2135	336	239	1110	000	6,988.75
11	000	2135	336	239	1110	000	1,000.00
11	000	2152	336	239	0000	000	12,447.50
11	000	2152	336	239	0000	000	780.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	79,842.73
11	000	1000	110	239	1050	210	10,980.20
11	000	1000	110	239	4000	210	21,855.85
11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	4000	210	836.52
11	000	1000	120	239	1110	414	1,804.32
11	332	1000	125	239	1110	414	379.40
11	000	1000	232	239	1050	210	186.54
11	000	1000	232	239	4000	210	560.67
11	000	1000	242	239	1110	414	31.66
11	000	1000	252	239	1013	210	1.11
11	000	1000	252	239	1050	210	158.08
11	000	1000	253	239	1050	210	1,230.91
11	000	1000	253	239	4000	210	3,616.07
11	000	1000	271	239	1050	210	1.36
11	000	1000	271	239	4000	210	2.71
11	000	1000	273	239	1050	210	41.35
11	000	1000	273	239	4000	210	82.31
11	331	1000	273	239	1050	210	3.25
11	331	1000	273	239	4000	210	3.25
11	000	1000	281	239	1110	414	0.22
11	000	1000	283	239	1110	414	6.80
11	332	1000	283	239	1110	414	1.46
11	000	1000	336	239	1110	000	4,000.00
11	000	1000	731	239	1050	000	788.22
11	000	2135	336	239	1110	000	15,918.95
11	000	2135	336	239	4000	000	2,000.00
11	000	2152	336	239	0000	000	13,845.00
11	000	2152	336	239	0000	000	585.00
11	000	2153	614	239	0000	000	85.00