

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2021-2022 OCT 1, 2021 | | PER CAP | 2022-2023 OCT 1, 2022 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | |
|------------------------|---------|---------------|--------|---------|---------|-----|--------------------------|------------------------|---------|--------------------------|--------|---------|--------------------|---------------------|-------------------|
| 08 CADDO | | I020 ANADARKO | | | | | 614,904.88 | 192 | 3,203 | 753,609.28 | | 198 | 3,806 | 22.56 | 18.84 |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
| Total for 2022: | | | | | | | 614,904.88 | Total for 2023: | | | | | | | 753,609.28 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 41,782.72 | 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 73,806.56 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 14,016.00 | 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 49,543.12 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 92,161.04 | 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 57,604.00 |
| 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 94,348.88 | 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 98,066.24 |
| 11 | 000 | 1000 | 110 | 239 | 4100 | 210 | 91,968.02 | 11 | 000 | 1000 | 110 | 239 | 4100 | 210 | 96,441.04 |
| 11 | 591 | 1000 | 110 | 239 | 1110 | 213 | 1,475.12 | 11 | 591 | 1000 | 110 | 239 | 1110 | 213 | 11,000.00 |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 213 | 887.60 | 11 | 331 | 1000 | 115 | 239 | 4100 | 210 | 833.28 |
| 11 | 331 | 1000 | 115 | 239 | 4100 | 210 | 887.60 | 11 | 000 | 1000 | 116 | 239 | 1050 | 213 | 103.41 |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 213 | 325.26 | 11 | 000 | 1000 | 116 | 239 | 1050 | 213 | 1,213.68 |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 213 | 1,055.04 | 11 | 000 | 1000 | 116 | 239 | 1050 | 213 | 1,410.53 |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 213 | 1,505.67 | 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 1,410.53 |
| 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 1,410.53 | 11 | 000 | 1000 | 116 | 239 | 4100 | 210 | 1,513.94 |
| 11 | 000 | 1000 | 116 | 239 | 4100 | 210 | 1,470.68 | 11 | 000 | 1000 | 120 | 239 | 1013 | 414 | 10,623.46 |
| 11 | 000 | 1000 | 120 | 239 | 1110 | 414 | 32,312.64 | 11 | 000 | 1000 | 120 | 239 | 1024 | 414 | 8,765.12 |
| 11 | 000 | 1000 | 120 | 239 | 1110 | 414 | 16,943.76 | 11 | 000 | 1000 | 120 | 239 | 1110 | 414 | 30,468.44 |
| 11 | 000 | 1000 | 120 | 239 | 4100 | 414 | 22,826.70 | 11 | 000 | 1000 | 120 | 239 | 1110 | 414 | 32,361.90 |
| 11 | 332 | 1000 | 125 | 239 | 1024 | 414 | 569.10 | 11 | 000 | 1000 | 120 | 239 | 4100 | 414 | 19,463.76 |
| 11 | 332 | 1000 | 125 | 239 | 1110 | 414 | 7,094.35 | 11 | 332 | 1000 | 125 | 239 | 1013 | 414 | 878.56 |
| 11 | 332 | 1000 | 125 | 239 | 1110 | 414 | 2,276.40 | 11 | 332 | 1000 | 125 | 239 | 1024 | 414 | 1,517.60 |
| 11 | 332 | 1000 | 125 | 239 | 1110 | 414 | 1,092.59 | 11 | 332 | 1000 | 125 | 239 | 1110 | 414 | 7,094.35 |
| 11 | 332 | 1000 | 125 | 239 | 4100 | 414 | 2,636.40 | 11 | 332 | 1000 | 125 | 239 | 1110 | 414 | 4,552.80 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 6,503.20 | 11 | 332 | 1000 | 125 | 239 | 1110 | 414 | 1,541.84 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 14,781.60 | 11 | 332 | 1000 | 125 | 239 | 4100 | 414 | 2,636.40 |
| 11 | 334 | 1000 | 213 | 239 | 1110 | 210 | 14,781.60 | 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 15,171.68 |
| 11 | 334 | 1000 | 213 | 239 | 4100 | 210 | 13,894.00 | 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 7,585.84 |
| 11 | 335 | 1000 | 223 | 239 | 1024 | 414 | 4,619.25 | 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 7,585.84 |
| 11 | 335 | 1000 | 223 | 239 | 1110 | 414 | 7,390.80 | 11 | 334 | 1000 | 213 | 239 | 1110 | 210 | 15,171.68 |
| 11 | 335 | 1000 | 223 | 239 | 1110 | 414 | 9,313.44 | 11 | 334 | 1000 | 213 | 239 | 4100 | 210 | 14,338.40 |
| 11 | 335 | 1000 | 223 | 239 | 4100 | 414 | 7,390.80 | 11 | 335 | 1000 | 223 | 239 | 1013 | 414 | 5,049.28 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 3,241.46 | 11 | 335 | 1000 | 223 | 239 | 1024 | 414 | 7,585.84 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 1,152.96 | 11 | 335 | 1000 | 223 | 239 | 1110 | 414 | 7,585.84 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 6,769.67 | 11 | 335 | 1000 | 223 | 239 | 1110 | 414 | 13,629.84 |
| 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 6,915.26 | 11 | 335 | 1000 | 223 | 239 | 4100 | 414 | 7,585.84 |
| 11 | 000 | 1000 | 231 | 239 | 4100 | 210 | 6,904.15 | 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 5,539.24 |
| 11 | 591 | 1000 | 231 | 239 | 1110 | 213 | 112.86 | 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 3,770.10 |

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2022: | | | | | | | 614,904.88 | Total for 2023: | | | | | | | 753,609.28 |
| 11 | 000 | 1000 | 241 | 239 | 1110 | 414 | 2,732.40 | 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 4,218.26 |
| 11 | 000 | 1000 | 241 | 239 | 1110 | 414 | 1,470.24 | 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 7,342.76 |
| 11 | 000 | 1000 | 241 | 239 | 4100 | 414 | 1,926.36 | 11 | 000 | 1000 | 231 | 239 | 4100 | 210 | 7,365.23 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 2,819.61 | 11 | 591 | 1000 | 231 | 239 | 1110 | 213 | 841.50 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 5,431.35 | 11 | 000 | 1000 | 241 | 239 | 1013 | 414 | 879.94 |
| 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 1,889.14 | 11 | 000 | 1000 | 241 | 239 | 1024 | 414 | 786.72 |
| 11 | 000 | 1000 | 251 | 239 | 4100 | 210 | 5,456.57 | 11 | 000 | 1000 | 241 | 239 | 1110 | 414 | 2,578.97 |
| 11 | 591 | 1000 | 251 | 239 | 1110 | 213 | 111.03 | 11 | 000 | 1000 | 241 | 239 | 1110 | 414 | 2,824.08 |
| 11 | 591 | 1000 | 252 | 239 | 1110 | 213 | 125.30 | 11 | 000 | 1000 | 241 | 239 | 4100 | 414 | 1,618.74 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 4,268.07 | 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 5,451.93 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 1,431.84 | 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 2,515.35 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 9,414.30 | 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 2,925.22 |
| 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 12,812.19 | 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 2,058.34 |
| 11 | 000 | 1000 | 253 | 239 | 4100 | 210 | 9,394.47 | 11 | 000 | 1000 | 251 | 239 | 4100 | 210 | 5,745.12 |
| 11 | 591 | 1000 | 253 | 239 | 1110 | 213 | 150.69 | 11 | 591 | 1000 | 251 | 239 | 1110 | 213 | 827.86 |
| 11 | 000 | 1000 | 261 | 239 | 1110 | 414 | 2,432.16 | 11 | 591 | 1000 | 252 | 239 | 1110 | 213 | 946.22 |
| 11 | 000 | 1000 | 261 | 239 | 1110 | 414 | 1,275.36 | 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 7,539.42 |
| 11 | 000 | 1000 | 261 | 239 | 4100 | 414 | 1,713.00 | 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 5,060.79 |
| 11 | 000 | 1000 | 263 | 239 | 1110 | 414 | 3,300.96 | 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 5,884.23 |
| 11 | 000 | 1000 | 263 | 239 | 1110 | 414 | 1,730.88 | 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 13,284.27 |
| 11 | 000 | 1000 | 263 | 239 | 4100 | 414 | 2,331.68 | 11 | 000 | 1000 | 253 | 239 | 4100 | 210 | 9,851.56 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 187.66 | 11 | 591 | 1000 | 253 | 239 | 1110 | 213 | 1,123.54 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 63.94 | 11 | 000 | 1000 | 261 | 239 | 1013 | 414 | 708.39 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 415.41 | 11 | 000 | 1000 | 261 | 239 | 1024 | 414 | 659.68 |
| 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 424.39 | 11 | 000 | 1000 | 261 | 239 | 1110 | 414 | 2,293.27 |
| 11 | 000 | 1000 | 273 | 239 | 1110 | 213 | 58.41 | 11 | 000 | 1000 | 261 | 239 | 1110 | 414 | 2,435.80 |
| 11 | 000 | 1000 | 273 | 239 | 4100 | 210 | 414.37 | 11 | 000 | 1000 | 261 | 239 | 4100 | 414 | 1,464.96 |
| 11 | 000 | 1000 | 283 | 239 | 1024 | 414 | 72.92 | 11 | 000 | 1000 | 263 | 239 | 1013 | 414 | 961.35 |
| 11 | 000 | 1000 | 283 | 239 | 1110 | 414 | 298.95 | 11 | 000 | 1000 | 263 | 239 | 1024 | 414 | 895.36 |
| 11 | 000 | 1000 | 283 | 239 | 1110 | 414 | 80.87 | 11 | 000 | 1000 | 263 | 239 | 1110 | 414 | 3,112.53 |
| 11 | 000 | 1000 | 283 | 239 | 1110 | 414 | 109.21 | 11 | 000 | 1000 | 263 | 239 | 1110 | 414 | 3,305.76 |
| 11 | 000 | 1000 | 283 | 239 | 4100 | 414 | 191.11 | 11 | 000 | 1000 | 263 | 239 | 4100 | 414 | 1,988.16 |
| 11 | 335 | 2152 | 223 | 239 | 0000 | 216 | 7,390.80 | 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 448.52 |
| 11 | 000 | 2152 | 283 | 239 | 0000 | 216 | 162.09 | 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 308.16 |
| | | | | | | | | 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 357.98 |
| | | | | | | | | 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 603.02 |
| | | | | | | | | 11 | 000 | 1000 | 273 | 239 | 1110 | 213 | 72.26 |
| | | | | | | | | 11 | 000 | 1000 | 273 | 239 | 4100 | 210 | 596.37 |
| | | | | | | | | 11 | 000 | 1000 | 283 | 239 | 1013 | 414 | 32.39 |

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------|---------|----------|--------|---------|---------|-----|-----------------------------------|
| | | | | | | | Total for 2023: 753,609.28 |
| 11 | 000 | 1000 | 283 | 239 | 1024 | 414 | 75.17 |
| 11 | 000 | 1000 | 283 | 239 | 1110 | 414 | 188.96 |
| 11 | 000 | 1000 | 283 | 239 | 1110 | 414 | 98.01 |
| 11 | 000 | 1000 | 283 | 239 | 1110 | 414 | 97.18 |
| 11 | 000 | 1000 | 283 | 239 | 4100 | 414 | 114.20 |
| 11 | 335 | 2152 | 223 | 239 | 0000 | 216 | 7,585.84 |
| 11 | 000 | 2152 | 283 | 239 | 0000 | 216 | 110.47 |
| 11 | 000 | 2212 | 139 | 239 | 0000 | 354 | 8,035.00 |
| 11 | 000 | 2212 | 231 | 239 | 0000 | 354 | 614.68 |
| 11 | 000 | 2212 | 253 | 239 | 0000 | 354 | 1,325.78 |