

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
08 CADDO		I056 BOONE-APACHE					EXPENDITURE	CHILD CT	1,534	EXPENDITURES	CHILD CT	1,858	41.25	21.07		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							128,886.21		Total for 2023:							182,052.80
11	000	1000	110	239	1050	213	1,000.00	11	000	1000	110	239	1050	213	1,006.69	
11	000	1000	110	239	1050	213	4,822.62	11	000	1000	110	239	1050	213	2,095.23	
11	000	1000	120	239	0000	418	364.50	11	000	1000	110	239	1060	213	2,011.90	
11	000	1000	120	239	1050	414	3,320.03	11	000	1000	120	239	1050	414	13,872.83	
11	000	1000	120	239	1060	418	12,757.48	11	000	1000	120	239	1050	418	21,942.90	
11	332	1000	125	239	1050	414	3,793.80	11	000	1000	120	239	1060	418	16,976.40	
11	000	1000	197	239	1060	213	265.00	11	332	1000	125	239	1050	414	2,276.28	
11	334	1000	213	239	1050	213	7,390.80	11	332	1000	125	239	1050	418	2,276.28	
11	334	1000	213	239	1050	213	615.90	11	000	1000	139	239	1050	210	750.70	
11	334	1000	213	239	1060	213	7,390.80	11	000	1000	192	239	1050	213	380.00	
11	335	1000	223	239	1060	414	9,854.40	11	000	1000	193	239	1050	418	68.05	
11	335	1000	223	239	1060	418	4,927.20	11	334	1000	213	239	1050	213	7,561.46	
11	000	1000	231	239	1050	213	1,297.07	11	334	1000	213	239	1060	213	7,561.46	
11	000	1000	231	239	1050	213	469.65	11	335	1000	223	239	1060	414	15,122.92	
11	000	1000	231	239	1060	213	15.16	11	000	1000	231	239	1050	210	43.29	
11	000	1000	231	239	1060	213	226.36	11	000	1000	231	239	1050	213	1,022.47	
11	000	1000	232	239	1050	213	303.33	11	000	1000	231	239	1050	213	477.36	
11	000	1000	232	239	1050	213	165.36	11	000	1000	231	239	1060	213	458.36	
11	000	1000	232	239	1060	213	3.53	11	000	1000	232	239	1050	210	10.12	
11	000	1000	232	239	1060	213	132.38	11	000	1000	232	239	1050	213	239.12	
11	000	1000	241	239	0000	418	22.57	11	000	1000	232	239	1050	213	111.64	
11	000	1000	241	239	1050	414	673.58	11	000	1000	232	239	1060	213	107.20	
11	000	1000	241	239	1060	418	790.99	11	000	1000	241	239	1050	414	279.78	
11	000	1000	242	239	0000	418	5.28	11	000	1000	241	239	1050	418	1,410.31	
11	000	1000	242	239	1050	414	165.49	11	000	1000	241	239	1060	418	1,052.64	
11	000	1000	242	239	1060	418	185.00	11	000	1000	242	239	1050	414	65.45	
11	000	1000	252	239	1050	213	1,992.25	11	000	1000	242	239	1050	418	329.71	
11	000	1000	252	239	1050	213	327.34	11	000	1000	242	239	1060	418	246.24	
11	000	1000	252	239	1060	213	314.16	11	000	1000	252	239	1050	213	502.86	
11	000	1000	253	239	1050	213	2,490.75	11	000	1000	252	239	1060	213	482.85	
11	000	1000	253	239	1050	213	706.19	11	000	1000	253	239	1050	210	71.32	
11	000	1000	253	239	1060	213	377.79	11	000	1000	253	239	1050	213	1,652.49	
11	000	1000	271	239	1050	213	0.26	11	000	1000	253	239	1050	213	796.20	
11	000	1000	271	239	1050	213	1.28	11	000	1000	253	239	1060	213	764.52	
11	000	1000	273	239	1050	213	8.65	11	000	1000	263	239	1050	418	2,091.09	

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Total for 2022:							128,886.21	Total for 2023:							182,052.80
11	000	1000	273	239	1050	213	20.03	11	000	1000	271	239	1050	210	0.13
11	000	1000	273	239	1060	213	4.50	11	000	1000	271	239	1050	213	1.81
11	000	1000	281	239	0000	418	0.05	11	000	1000	271	239	1050	213	0.36
11	000	1000	281	239	1050	414	1.01	11	000	1000	271	239	1060	213	0.36
11	000	1000	281	239	1050	414	3.02	11	000	1000	273	239	1050	210	3.29
11	000	1000	281	239	1060	418	3.37	11	000	1000	273	239	1050	213	232.41
11	000	1000	283	239	0000	418	0.76	11	000	1000	273	239	1050	213	110.33
11	000	1000	283	239	1050	414	15.76	11	000	1000	273	239	1050	214	0.53
11	000	1000	283	239	1050	414	47.43	11	000	1000	273	239	1060	213	112.70
11	000	1000	283	239	1050	418	4.50	11	000	1000	281	239	1050	414	0.40
11	000	1000	283	239	1060	418	52.99	11	000	1000	281	239	1050	414	2.54
11	000	1000	619	239	1050	000	7,340.41	11	000	1000	281	239	1050	418	4.35
11	000	1000	619	239	1050	000	1,257.11	11	000	1000	281	239	1060	418	3.04
11	000	1000	619	239	1050	213	103.74	11	000	1000	283	239	1050	214	0.53
11	333	1000	643	239	5000	000	6,398.50	11	000	1000	283	239	1050	414	79.27
11	000	1000	645	239	1050	000	689.92	11	000	1000	283	239	1050	414	70.19
11	000	1000	658	239	1050	000	336.70	11	000	1000	283	239	1050	418	108.95
11	000	2135	336	239	0000	000	11,940.00	11	000	1000	283	239	1060	418	76.87
11	000	2140	337	239	0000	000	1,697.78	11	000	1000	619	239	1050	000	477.17
11	000	2152	320	239	0000	000	1,404.00	11	000	1000	619	239	4400	000	2,618.69
11	000	2152	439	239	0000	000	75.00	11	000	1000	653	239	1050	000	49.87
11	000	2152	619	239	0000	000	252.89	11	000	2135	336	239	0000	000	14,760.00
11	000	2152	653	239	0000	000	318.58	11	000	2152	320	239	0000	000	24,670.96
11	000	2170	336	239	0000	000	11,266.50	11	000	2152	320	239	0000	000	2,782.29
11	000	2213	860	239	0000	000	100.00	11	000	2152	336	239	0000	000	500.00
11	000	2240	320	239	0000	000	8,300.00	11	000	2152	336	239	0000	000	119.00
11	000	2340	192	239	0000	108	5,147.06	11	000	2152	619	239	0000	000	271.78
11	000	2340	231	239	0000	108	291.79	11	000	2170	336	239	0000	000	13,050.40
11	000	2340	232	239	0000	108	68.28	11	000	2213	580	239	0000	000	75.60
11	000	2340	252	239	0000	108	128.36	11	000	2213	860	239	0000	000	450.00
11	000	2340	253	239	0000	108	488.97	11	000	2213	860	239	0000	000	368.00
11	000	2340	271	239	0000	108	1.31	11	000	2240	320	239	0000	000	800.00
11	000	2340	273	239	0000	108	20.62	11	000	2240	320	239	0000	000	8,000.00
11	000	2340	337	239	0000	000	3,928.32	11	000	2340	192	239	0000	108	5,000.00
								11	000	2340	197	239	0000	108	265.00
								11	000	2340	231	239	0000	108	299.93
								11	000	2340	232	239	0000	108	70.13
								11	000	2340	253	239	0000	108	474.96
								11	000	2340	271	239	0000	108	0.90

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 182,052.80
11	000	2340	273	239	0000	108	21.94