

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
08 CADDO		I064 CYRIL					EXPENDITURE	CHILD CT	1,980	EXPENDITURES	CHILD CT	1,979	24.97	(0.02)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>110,873.95</b>		<b>Total for 2023:</b>							<b>138,560.59</b>
11	000	1000	110	239	1050	213	53,832.45	11	000	1000	110	239	1050	213	53,832.45	
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	213	836.52	
11	000	1000	120	239	1050	414	11,141.63	11	000	1000	120	239	1013	414	1,216.00	
11	000	1000	120	239	1060	414	3,368.41	11	000	1000	120	239	1050	414	7,521.33	
11	332	1000	125	239	1050	414	2,086.59	11	000	1000	120	239	1050	414	1,216.00	
11	000	1000	170	239	1050	213	1,000.00	11	000	1000	120	239	1050	414	1,038.67	
11	000	1000	180	239	1050	414	225.00	11	000	1000	120	239	1060	414	456.00	
11	000	1000	180	239	1060	414	525.00	11	332	1000	125	239	1013	414	189.69	
11	334	1000	213	239	1060	207	7,390.80	11	332	1000	125	239	1050	414	2,086.59	
11	335	1000	223	239	1060	414	7,390.80	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	231	239	1050	213	3,450.37	11	000	1000	150	239	1050	414	87.00	
11	000	1000	232	239	1050	213	807.00	11	000	1000	150	239	1060	414	108.00	
11	000	1000	241	239	1050	414	831.04	11	000	1000	170	239	1050	213	1,000.00	
11	000	1000	241	239	1060	414	221.84	11	000	1000	180	239	1013	414	50.00	
11	000	1000	242	239	1050	414	194.31	11	000	1000	180	239	1050	414	550.00	
11	000	1000	242	239	1060	414	51.83	11	000	1000	180	239	1050	414	25.00	
11	000	1000	253	239	1050	213	5,209.08	11	000	1000	180	239	1050	414	50.00	
11	000	1000	262	239	1060	414	0.29	11	334	1000	213	239	1060	207	7,561.46	
11	000	1000	263	239	1060	414	336.97	11	335	1000	223	239	1050	414	6,945.56	
11	000	1000	271	239	1050	213	5.36	11	335	1000	223	239	1050	414	615.90	
11	000	1000	271	239	1060	207	5.70	11	000	1000	231	239	1050	213	3,449.60	
11	000	1000	273	239	1050	213	120.94	11	000	1000	232	239	1050	213	806.80	
11	000	1000	273	239	1060	207	128.79	11	000	1000	241	239	1013	414	87.78	
11	000	1000	281	239	1050	414	1.36	11	000	1000	241	239	1050	414	572.56	
11	000	1000	281	239	1060	414	1.20	11	000	1000	241	239	1050	414	73.85	
11	000	1000	283	239	1050	414	30.84	11	000	1000	241	239	1050	414	62.69	
11	000	1000	283	239	1060	414	27.11	11	000	1000	241	239	1060	414	39.28	
11	000	1000	653	239	1050	000	79.94	11	000	1000	242	239	1013	414	20.53	
11	000	2135	336	239	0000	000	1,298.77	11	000	1000	242	239	1050	414	133.95	
11	000	2140	336	239	1050	000	6,500.00	11	000	1000	242	239	1050	414	17.27	
11	000	2152	336	239	0000	000	3,774.01	11	000	1000	242	239	1050	414	14.66	
								11	000	1000	242	239	1060	414	9.19	
								11	000	1000	253	239	1050	213	5,209.08	
								11	000	1000	262	239	1050	414	186.00	
								11	000	1000	263	239	1013	414	120.27	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 138,560.59</b>
11	000	1000	263	239	1050	414	1,010.79
11	000	1000	263	239	1050	414	103.42
11	000	1000	271	239	1050	213	4.68
11	000	1000	271	239	1060	207	5.46
11	000	1000	273	239	1050	213	121.09
11	000	1000	273	239	1060	207	129.10
11	000	1000	281	239	1013	414	0.08
11	000	1000	281	239	1050	414	2.44
11	000	1000	281	239	1050	414	0.07
11	000	1000	281	239	1060	414	1.01
11	000	1000	281	239	1060	414	0.38
11	000	1000	283	239	1013	414	3.16
11	000	1000	283	239	1050	414	69.42
11	000	1000	283	239	1050	414	2.37
11	000	1000	283	239	1060	414	35.87
11	000	1000	619	239	1050	000	4.99
11	000	1000	653	239	0000	000	403.98
11	000	1000	653	239	1050	000	1,210.28
11	000	2132	616	239	1050	000	45.66
11	000	2135	336	239	0000	000	7,870.00
11	000	2135	336	239	0000	000	2,090.00
11	000	2140	336	239	1050	000	5,300.00
11	000	2152	336	239	0000	000	18,075.38
11	000	2170	336	239	0000	000	3,145.00
11	000	2213	336	239	0000	000	230.00
11	000	2213	336	239	1050	000	230.00