

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
08 CADD		I086 GRACEMONT					EXPENDITURE	CHILD CT	2,464	EXPENDITURES	CHILD CT	2,475	0.42	0.42		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							59,146.15		Total for 2023:							59,393.05
11	000	1000	110	239	1050	213	2,081.75	11	000	1000	110	239	1050	213	7,034.84	
11	000	1000	110	239	1060	213	14,343.83	11	000	1000	110	239	1060	213	5,299.26	
11	331	1000	115	239	1050	213	69.71	11	334	1000	213	239	1050	213	7,561.46	
11	000	1000	170	239	1050	213	500.00	11	000	1000	231	239	1050	213	525.93	
11	334	1000	213	239	1050	213	6,774.90	11	000	1000	231	239	1060	213	358.76	
11	000	1000	231	239	1050	213	942.78	11	000	1000	252	239	1050	213	562.80	
11	000	1000	231	239	1060	213	1,874.23	11	000	1000	252	239	1060	213	375.20	
11	000	1000	252	239	1050	213	2,311.58	11	000	1000	253	239	1050	213	668.32	
11	000	1000	252	239	1060	213	2,311.58	11	000	1000	253	239	1060	213	445.56	
11	000	1000	253	239	1050	213	1,977.20	11	000	1000	273	239	1050	213	141.44	
11	000	1000	253	239	1060	213	1,941.56	11	000	1000	273	239	1060	213	103.22	
11	000	1000	273	239	1050	213	117.90	11	000	1000	619	239	1050	000	863.96	
11	000	1000	273	239	1060	213	116.13	11	000	1000	653	239	1050	000	426.67	
11	000	2135	337	239	0000	000	6,458.25	11	000	2135	337	239	0000	000	12,586.50	
11	000	2140	320	239	0000	000	3,000.00	11	000	2140	320	239	0000	000	3,700.00	
11	000	2152	337	239	0000	000	11,736.25	11	000	2152	337	239	0000	000	13,190.26	
11	000	2170	337	239	0000	000	2,588.50	11	000	2180	337	239	0000	000	392.97	
								11	000	2318	331	239	0000	000	1,464.25	
								11	000	2330	337	239	0000	000	1,933.82	
								11	000	2340	310	239	0000	000	444.25	
								11	000	2511	337	239	0000	000	1,075.88	
								11	000	2511	449	239	0000	000	135.23	
								11	000	2620	651	239	0000	000	102.47	