OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
08 CADDO	I160 CEMENT	113,538.78	46	2,468	113,828.77	51	2,232	0.26	(9.57)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	113,538.78
11	000	1000	110	239	1060	213	9,310.76
11	000	1000	120	239	1050	413	5,400.01
11	000	1000	120	239	1060	413	24,499.96
11	000	1000	125	239	1050	413	1,138.14
11	000	1000	125	239	1060	413	569.07
11	000	1000	125	239	1060	413	1,138.14
11	332	1000	125	239	1050	413	2,465.97
11	332	1000	125	239	1060	413	948.45
11	332	1000	125	239	1060	413	3,983.49
11	334	1000	213	239	1050	213	5,543.10
11	000	1000	231	239	1060	210	357.55
11	000	1000	231	239	1060	213	600.34
11	000	1000	241	239	1050	413	1,566.88
11	000	1000	241	239	1060	413	740.80
11	000	1000	241	239	1060	413	2,487.88
11	000	1000	252	239	1060	213	1,548.66
11	000	1000	263	239	1050	413	513.03
11	000	1000	263	239	1060	413	2,230.50
11	000	1000	273	239	1050	213	96.38
11	000	1000	273	239	1060	213	121.94
11	000	1000	283	239	1050	413	14.68
11	000	1000	283	239	1060	413	1.29
11	000	1000	283	239	1060	413	57.52
11	000	2135	336	239	0000	000	5,226.00
11	000	2140	320	239	0000	000	800.00
11	000	2152	336	239	0000	000	38,158.24
11	000	2170	336	239	0000	000	4,020.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	113,828.77
11	000	1000	110	239	1060	213	6,067.29
11	000	1000	120	239	1050	413	20,615.94
11	000	1000	120	239	1060	413	1,231.80
11	000	1000	120	239	1060	414	1,076.50
11	334	1000	213	239	1050	213	7,561.46
11	335	1000	223	239	1050	413	7,145.56
11	000	1000	231	239	1060	213	1,515.20
11	000	1000	252	239	1060	213	2,551.60
11	000	1000	253	239	1060	210	90.00
11	000	1000	273	239	1050	213	208.98
11	000	1000	273	239	1060	213	29.24
11	000	1000	283	239	1050	413	49.71
11	000	1000	283	239	1060	413	2.98
11	000	1000	283	239	1060	414	2.59
11	000	1000	432	239	0000	000	2,000.00
11	000	2135	336	239	0000	000	6,679.35
11	000	2140	320	239	0000	000	800.00
11	000	2152	336	239	0000	000	50,020.57
11	000	2170	336	239	0000	000	6,180.00