OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
08 CADDO	I167 FORT COBB-BROXTON	107,355.82	56	1,917	142,532.36	53	2,689	32.77	40.28

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	107,355.82
11	000	1000	110	239	0000	213	15,973.25
11	000	1000	110	239	0000	213	5,585.06
11	000	1000	110	239	1060	210	3,150.00
11	000	1000	120	239	1050	413	16,400.00
11	332	1000	125	239	0000	418	1,138.14
11	332	1000	125	239	1050	414	569.07
11	334	1000	213	239	0000	213	7,390.80
11	335	1000	223	239	1050	413	7,390.80
11	000	1000	231	239	0000	213	1,221.96
11	000	1000	231	239	0000	213	427.32
11	000	1000	231	239	1060	210	241.08
11	000	1000	241	239	1050	413	515.16
11	000	1000	253	239	0000	213	1,517.41
11	000	1000	253	239	0000	213	530.53
11	000	1000	253	239	1060	210	299.28
11	000	1000	263	239	1050	413	1,557.96
11	000	1000	273	239	0000	213	129.09
11	000	1000	273	239	0000	213	113.01
11	000	1000	273	239	0000	213	21.44
11	000	1000	273	239	1060	210	12.06
11	000	1000	283	239	0000	418	28.15
11	000	1000	283	239	1050	413	67.72
11	000	1000	283	239	1050	414	14.04
11	000	1000	681	239	0000	000	158.84
11	000	2135	336	239	0000	000	7,840.00
11	000	2140	320	239	0000	000	906.00
11	000	2152	336	239	0000	000	21,426.75
11	000	2152	336	239	0000	000	5,669.39
11	000	2170	336	239	0000	000	5,877.43
11	000	2560	540	239	0000	000	63.30
11	000	2560	540	239	0000	000	25.32
11	000	2560	540	239	0000	000	37.98
11	000	2620	449	239	0000	000	1,057.48

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	142,532.36
11	000	1000	110	239	0000	213	18,525.50
11	000	1000	110	239	0000	213	21,558.31
11	000	1000	110	239	1060	210	3,150.00
11	000	1000	120	239	1050	413	16,400.00
11	334	1000	213	239	0000	213	7,561.46
11	334	1000	213	239	0000	213	7,561.46
11	335	1000	223	239	1050	413	7,561.46
11	000	1000	231	239	0000	213	1,417.20
11	000	1000	231	239	0000	213	1,361.72
11	000	1000	231	239	1060	210	241.08
11	000	1000	241	239	1050	413	493.60
11	000	1000	253	239	0000	213	1,759.90
11	000	1000	253	239	0000	213	2,048.04
11	000	1000	253	239	1060	210	299.28
11	000	1000	263	239	1050	413	1,557.96
11	000	1000	273	239	0000	213	187.16
11	000	1000	273	239	0000	213	133.10
11	000	1000	273	239	0000	213	98.80
11	000	1000	273	239	1060	210	14.50
11	000	1000	283	239	1050	413	37.56
11	000	2135	336	239	0000	000	8,080.00
11	000	2140	320	239	0000	000	1,252.96
11	000	2152	336	239	0000	000	25,691.36
11	000	2152	336	239	0000	000	5,413.40
11	000	2152	336	239	0000	000	2,706.40
11	000	2170	336	239	0000	000	7,254.35
11	000	2240	614	239	0000	000	38.00
11	000	2560	540	239	0000	000	63.85
11	000	2560	540	239	0000	000	63.95