

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY                 |         | DISTRICT         |        |         |         |     | 2021-2022<br>OCT 1, 2021 |          | PER CAP                | 2022-2023<br>OCT 1, 2022 |          | PER CAP | % CHG IN<br>EXPEND | % CHG IN<br>PER CAP |           |                   |
|------------------------|---------|------------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 08 CADDO               |         | I168 BINGER-ONEY |        |         |         |     | EXPENDITURE              | CHILD CT | 2,374                  | EXPENDITURES             | CHILD CT | 2,393   | 8.17               | 0.82                |           |                   |
| Fund                   | Project | Function         | Object | Program | Subject | Job | Total Exp                | Fund     | Project                | Function                 | Object   | Program | Subject            | Job                 | Total Exp |                   |
| <b>Total for 2022:</b> |         |                  |        |         |         |     | <b>227,873.94</b>        |          | <b>Total for 2023:</b> |                          |          |         |                    |                     |           | <b>246,486.43</b> |
| 11                     | 000     | 1000             | 110    | 239     | 1060    | 213 | 41,225.55                | 11       | 000                    | 1000                     | 110      | 239     | 1060               | 213                 | 55,850.55 |                   |
| 11                     | 000     | 1000             | 120    | 239     | 1050    | 414 | 30,763.50                | 11       | 000                    | 1000                     | 120      | 239     | 1050               | 414                 | 29,402.26 |                   |
| 11                     | 000     | 1000             | 120    | 239     | 1060    | 413 | 12,994.00                | 11       | 000                    | 1000                     | 120      | 239     | 1060               | 413                 | 13,094.00 |                   |
| 11                     | 332     | 1000             | 125    | 239     | 1050    | 414 | 2,276.28                 | 11       | 332                    | 1000                     | 125      | 239     | 1050               | 414                 | 2,276.28  |                   |
| 11                     | 332     | 1000             | 125    | 239     | 1060    | 414 | 2,276.28                 | 11       | 332                    | 1000                     | 125      | 239     | 1060               | 414                 | 2,276.28  |                   |
| 11                     | 000     | 1000             | 149    | 239     | 1060    | 963 | 743.13                   | 11       | 000                    | 1000                     | 149      | 239     | 1060               | 963                 | 3,545.25  |                   |
| 11                     | 334     | 1000             | 213    | 239     | 1050    | 213 | 7,390.80                 | 11       | 334                    | 1000                     | 213      | 239     | 1050               | 213                 | 7,561.46  |                   |
| 11                     | 334     | 1000             | 213    | 239     | 1060    | 213 | 6,774.90                 | 11       | 334                    | 1000                     | 213      | 239     | 1060               | 213                 | 7,561.46  |                   |
| 11                     | 335     | 1000             | 223    | 239     | 1050    | 414 | 7,390.80                 | 11       | 335                    | 1000                     | 223      | 239     | 1050               | 414                 | 7,561.46  |                   |
| 11                     | 335     | 1000             | 223    | 239     | 1060    | 413 | 7,390.80                 | 11       | 335                    | 1000                     | 223      | 239     | 1060               | 413                 | 7,561.46  |                   |
| 11                     | 000     | 1000             | 231    | 239     | 1060    | 213 | 2,820.30                 | 11       | 000                    | 1000                     | 231      | 239     | 1050               | 213                 | 1,321.95  |                   |
| 11                     | 000     | 1000             | 241    | 239     | 1050    | 414 | 2,316.55                 | 11       | 000                    | 1000                     | 231      | 239     | 1060               | 213                 | 4,066.48  |                   |
| 11                     | 000     | 1000             | 241    | 239     | 1060    | 413 | 994.08                   | 11       | 000                    | 1000                     | 241      | 239     | 1050               | 414                 | 2,227.34  |                   |
| 11                     | 000     | 1000             | 241    | 239     | 1060    | 414 | 1,108.28                 | 11       | 000                    | 1000                     | 241      | 239     | 1060               | 413                 | 974.48    |                   |
| 11                     | 000     | 1000             | 241    | 239     | 1060    | 963 | 56.84                    | 11       | 000                    | 1000                     | 241      | 239     | 1060               | 414                 | 1,337.52  |                   |
| 11                     | 000     | 1000             | 253    | 239     | 1050    | 213 | 297.36                   | 11       | 000                    | 1000                     | 241      | 239     | 1060               | 963                 | 63.22     |                   |
| 11                     | 000     | 1000             | 253    | 239     | 1060    | 213 | 5,101.75                 | 11       | 000                    | 1000                     | 252      | 239     | 1050               | 213                 | 4.48      |                   |
| 11                     | 000     | 1000             | 262    | 239     | 1060    | 414 | 1,059.50                 | 11       | 000                    | 1000                     | 253      | 239     | 1050               | 213                 | 1,404.97  |                   |
| 11                     | 000     | 1000             | 263    | 239     | 1050    | 414 | 2,922.59                 | 11       | 000                    | 1000                     | 253      | 239     | 1060               | 213                 | 5,305.80  |                   |
| 11                     | 000     | 1000             | 263    | 239     | 1060    | 413 | 1,234.44                 | 11       | 000                    | 1000                     | 262      | 239     | 1060               | 414                 | 1.35      |                   |
| 11                     | 000     | 1000             | 263    | 239     | 1060    | 414 | 1,274.10                 | 11       | 000                    | 1000                     | 263      | 239     | 1050               | 414                 | 2,793.21  |                   |
| 11                     | 000     | 1000             | 273    | 239     | 1050    | 213 | 267.94                   | 11       | 000                    | 1000                     | 263      | 239     | 1060               | 413                 | 1,243.92  |                   |
| 11                     | 000     | 1000             | 273    | 239     | 1060    | 213 | 277.71                   | 11       | 000                    | 1000                     | 263      | 239     | 1060               | 414                 | 1,538.40  |                   |
| 11                     | 000     | 1000             | 283    | 239     | 1050    | 414 | 163.42                   | 11       | 000                    | 1000                     | 273      | 239     | 1050               | 213                 | 327.56    |                   |
| 11                     | 000     | 1000             | 283    | 239     | 1060    | 413 | 70.22                    | 11       | 000                    | 1000                     | 273      | 239     | 1060               | 213                 | 339.88    |                   |
| 11                     | 000     | 1000             | 283    | 239     | 1060    | 414 | 85.23                    | 11       | 000                    | 1000                     | 283      | 239     | 1050               | 414                 | 89.44     |                   |
| 11                     | 000     | 1000             | 283    | 239     | 1060    | 963 | 3.60                     | 11       | 000                    | 1000                     | 283      | 239     | 1060               | 413                 | 39.85     |                   |
| 11                     | 000     | 1000             | 611    | 239     | 1050    | 000 | 717.61                   | 11       | 000                    | 1000                     | 283      | 239     | 1060               | 414                 | 49.23     |                   |
| 11                     | 000     | 1000             | 619    | 239     | 1050    | 000 | 868.85                   | 11       | 000                    | 1000                     | 283      | 239     | 1060               | 963                 | 10.81     |                   |
| 11                     | 000     | 1000             | 619    | 239     | 1060    | 000 | 88.41                    | 11       | 000                    | 1000                     | 611      | 239     | 1050               | 000                 | 619.60    |                   |
| 11                     | 000     | 2135             | 336    | 239     | 0000    | 000 | 6,600.00                 | 11       | 000                    | 1000                     | 611      | 239     | 1060               | 000                 | 614.70    |                   |
| 11                     | 000     | 2140             | 320    | 239     | 1050    | 000 | 3,600.00                 | 11       | 000                    | 1000                     | 619      | 239     | 1050               | 000                 | 1,577.25  |                   |
| 11                     | 000     | 2140             | 320    | 239     | 1060    | 000 | 2,250.00                 | 11       | 000                    | 1000                     | 619      | 239     | 1060               | 000                 | 146.26    |                   |
| 11                     | 000     | 2152             | 110    | 239     | 0000    | 353 | 35,000.00                | 11       | 000                    | 2135                     | 336      | 239     | 0000               | 000                 | 6,517.50  |                   |
| 11                     | 000     | 2152             | 110    | 239     | 0000    | 353 | 15,037.55                | 11       | 000                    | 2140                     | 320      | 239     | 1050               | 000                 | 1,000.00  |                   |

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| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| <b>Total for 2022:</b> |         |          |        |         |         |     | <b>227,873.94</b> | <b>Total for 2023:</b> |         |          |        |         |         |     | <b>246,486.43</b> |
| 11                     | 312     | 2152     | 171    | 239     | 0000    | 353 | 5,000.00          | 11                     | 000     | 2140     | 320    | 239     | 1060    | 000 | 2,000.00          |
| 11                     | 334     | 2152     | 213    | 239     | 0000    | 353 | 7,390.80          | 11                     | 000     | 2140     | 614    | 239     | 0000    | 000 | 163.78            |
| 11                     | 000     | 2152     | 231    | 239     | 0000    | 353 | 3,041.23          | 11                     | 000     | 2152     | 110    | 239     | 0000    | 353 | 35,372.06         |
| 11                     | 000     | 2152     | 231    | 239     | 0000    | 353 | 1,150.32          | 11                     | 000     | 2152     | 110    | 239     | 0000    | 353 | 15,185.14         |
| 11                     | 000     | 2152     | 252    | 239     | 0000    | 353 | 161.55            | 11                     | 312     | 2152     | 171    | 239     | 0000    | 353 | 5,000.00          |
| 11                     | 000     | 2152     | 253    | 239     | 0000    | 353 | 3,538.86          | 11                     | 334     | 2152     | 213    | 239     | 0000    | 353 | 7,561.46          |
| 11                     | 000     | 2152     | 253    | 239     | 0000    | 353 | 1,428.60          | 11                     | 000     | 2152     | 231    | 239     | 0000    | 353 | 3,071.82          |
| 11                     | 000     | 2152     | 273    | 239     | 0000    | 353 | 214.09            | 11                     | 000     | 2152     | 231    | 239     | 0000    | 353 | 1,161.72          |
| 11                     | 000     | 2152     | 273    | 239     | 0000    | 353 | 72.79             | 11                     | 000     | 2152     | 252    | 239     | 0000    | 353 | 108.96            |
| 11                     | 000     | 2152     | 810    | 239     | 0000    | 000 | 341.83            | 11                     | 000     | 2152     | 253    | 239     | 0000    | 353 | 3,619.08          |
| 11                     | 000     | 2170     | 336    | 239     | 0000    | 000 | 2,091.50          | 11                     | 000     | 2152     | 253    | 239     | 0000    | 353 | 1,442.63          |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2152     | 273    | 239     | 0000    | 353 | 262.16            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2152     | 273    | 239     | 0000    | 353 | 92.38             |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2152     | 810    | 239     | 0000    | 000 | 341.33            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2170     | 336    | 239     | 0000    | 000 | 798.25            |