

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022			2022-2023			% CHG IN	% CHG IN					
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP					
09 CANADIAN		C162 MAPLE		71,667.41	28	2,560	61,944.38	31	1,998	(13.57)	(21.93) *					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							71,667.41								Total for 2023:	61,944.38
11	000	1000	120	239	1050	413	20,926.00	11	000	1000	170	239	1050	210	2,511.32	
11	000	1000	170	239	1050	210	2,500.00	11	000	1000	192	239	1050	210	650.00	
11	000	1000	231	239	1050	210	191.25	11	000	1000	231	239	1050	210	622.10	
11	000	1000	251	239	1050	210	188.17	11	000	1000	251	239	1050	210	67.09	
11	000	1000	253	239	1050	210	740.36	11	000	1000	253	239	1050	210	609.99	
11	000	1000	645	239	1050	000	441.39	11	000	1000	614	239	0000	000	80.79	
11	000	1000	653	239	0000	000	3,771.68	11	000	1000	614	239	1050	000	1,520.20	
11	000	1000	681	239	0000	000	896.82	11	000	1000	619	239	1050	000	448.77	
11	000	2152	320	239	0000	000	22,743.97	11	000	1000	643	239	1050	000	14,539.93	
11	000	2152	336	239	0000	000	19,011.78	11	000	2152	320	239	0000	000	20,001.62	
11	000	2213	320	239	0000	000	255.99	11	000	2152	336	239	0000	000	20,561.10	
								11	000	2240	614	239	1050	000	331.47	