

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
10 CARTER		I027 PLAINVIEW					EXPENDITURE	CHILD CT	3,224	EXPENDITURES	CHILD CT	3,669	14.99	13.81		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							925,276.63		Total for 2023:							1,064,021.46
11	000	1000	110	239	0000	213	9,497.98	11	000	1000	110	239	0000	213	21,400.40	
11	000	1000	110	239	0000	213	1,200.00	11	000	1000	110	239	0000	213	141,262.88	
11	000	1000	110	239	0000	213	97,809.60	11	000	1000	110	239	0000	213	131,804.52	
11	000	1000	110	239	0000	213	130,375.32	11	000	1000	114	239	0000	213	55.00	
11	000	1000	114	239	0000	213	165.00	11	000	1000	114	239	0000	213	110.00	
11	000	1000	114	239	0000	213	55.00	11	000	1000	120	239	1050	414	2,103.16	
11	000	1000	120	239	1050	414	41,349.59	11	000	1000	120	239	1050	418	32,305.89	
11	000	1000	120	239	1050	414	38,207.90	11	000	1000	120	239	1050	418	60,520.04	
11	000	1000	120	239	1050	414	37,780.64	11	000	1000	120	239	1050	418	37,904.88	
11	000	1000	120	239	1060	414	10,598.02	11	000	1000	120	239	1060	414	1,189.51	
11	000	1000	124	239	1050	414	160.00	11	000	1000	120	239	1060	418	18,053.92	
11	000	1000	124	239	1050	414	80.00	11	000	1000	124	239	1050	418	40.00	
11	000	1000	124	239	1050	414	160.00	11	000	1000	124	239	1050	418	120.00	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	124	239	1060	418	80.00	
11	332	1000	125	239	1050	414	3,604.11	11	332	1000	125	239	1050	418	2,276.28	
11	000	1000	170	239	0000	213	6,500.00	11	332	1000	125	239	1050	418	3,224.73	
11	000	1000	170	239	0000	213	4,000.00	11	332	1000	125	239	1050	418	4,552.56	
11	000	1000	170	239	0000	213	2,000.00	11	000	1000	150	239	1050	418	106.47	
11	000	1000	170	239	0000	213	6,000.00	11	000	1000	170	239	0000	213	9,600.00	
11	000	1000	180	239	1050	414	4,000.00	11	000	1000	170	239	0000	213	6,600.00	
11	000	1000	180	239	1050	414	3,000.00	11	000	1000	170	239	0000	213	6,600.00	
11	000	1000	180	239	1050	414	3,000.00	11	000	1000	170	239	0000	213	9,900.00	
11	000	1000	180	239	1050	414	1,000.00	11	000	1000	180	239	1050	414	3,300.00	
11	334	1000	213	239	0000	213	22,172.40	11	000	1000	180	239	1050	414	5,800.00	
11	334	1000	213	239	0000	213	14,781.60	11	000	1000	180	239	1050	414	4,950.00	
11	334	1000	213	239	0000	213	14,781.60	11	000	1000	180	239	1060	414	2,900.00	
11	334	1000	213	239	0000	213	22,172.40	11	334	1000	213	239	0000	213	22,757.52	
11	335	1000	223	239	1050	414	12,318.00	11	334	1000	213	239	0000	213	20,293.92	
11	335	1000	223	239	1050	414	22,172.40	11	334	1000	213	239	0000	213	23,373.42	
11	335	1000	223	239	1050	414	14,781.60	11	334	1000	213	239	0000	213	22,757.52	
11	335	1000	223	239	1060	414	7,390.80	11	335	1000	223	239	1050	414	615.90	
11	000	1000	231	239	0000	213	1,203.36	11	335	1000	223	239	1050	418	7,585.84	
11	000	1000	231	239	0000	213	397.80	11	335	1000	223	239	1050	418	20,003.96	
11	000	1000	231	239	0000	213	6,538.20	11	335	1000	223	239	1050	418	7,585.84	
11	000	1000	231	239	0000	213	9,663.95	11	335	1000	223	239	1060	418	11,330.00	

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Total for 2022:							925,276.63	Total for 2023:							1,064,021.46
11	000	1000	241	239	1050	414	3,431.59	11	000	1000	231	239	0000	213	734.40
11	000	1000	241	239	1050	414	2,883.33	11	000	1000	231	239	0000	213	2,146.31
11	000	1000	241	239	1050	414	3,217.29	11	000	1000	231	239	0000	213	9,933.19
11	000	1000	241	239	1050	414	76.50	11	000	1000	231	239	0000	213	9,966.11
11	000	1000	241	239	1060	414	207.72	11	000	1000	241	239	1050	414	252.44
11	000	1000	252	239	0000	213	399.57	11	000	1000	241	239	1050	414	604.58
11	000	1000	253	239	0000	213	1,519.81	11	000	1000	241	239	1050	414	400.23
11	000	1000	253	239	0000	213	494.00	11	000	1000	241	239	1050	418	2,689.22
11	000	1000	253	239	0000	213	9,497.64	11	000	1000	241	239	1050	418	4,165.62
11	000	1000	253	239	0000	213	12,960.90	11	000	1000	241	239	1050	418	2,846.88
11	000	1000	261	239	1050	414	3,224.72	11	000	1000	241	239	1060	414	221.84
11	000	1000	261	239	1050	414	3,107.70	11	000	1000	241	239	1060	418	1,431.41
11	000	1000	261	239	1050	414	3,081.57	11	000	1000	253	239	0000	213	912.00
11	000	1000	261	239	1050	414	75.27	11	000	1000	253	239	0000	213	2,665.26
11	000	1000	261	239	1060	414	797.70	11	000	1000	253	239	0000	213	14,057.38
11	000	1000	263	239	1050	414	4,376.41	11	000	1000	253	239	0000	213	13,461.78
11	000	1000	263	239	1050	414	4,217.58	11	000	1000	261	239	1050	414	248.40
11	000	1000	263	239	1050	414	4,182.12	11	000	1000	261	239	1050	414	594.88
11	000	1000	263	239	1050	414	102.15	11	000	1000	261	239	1050	414	372.60
11	000	1000	263	239	1060	414	1,082.60	11	000	1000	261	239	1050	418	3,626.87
11	000	1000	619	239	0000	000	868.74	11	000	1000	261	239	1050	418	4,097.01
11	000	1000	619	239	0000	000	330.75	11	000	1000	261	239	1050	418	2,778.94
11	000	2135	336	239	0000	000	8,481.01	11	000	1000	261	239	1060	414	218.29
11	000	2135	336	239	0000	000	8,885.14	11	000	1000	261	239	1060	418	1,454.46
11	000	2135	336	239	0000	000	1,781.38	11	000	1000	263	239	1050	414	337.10
11	000	2135	336	239	0000	000	1,203.23	11	000	1000	263	239	1050	414	807.32
11	000	2140	320	239	0000	000	31,740.00	11	000	1000	263	239	1050	414	638.22
11	000	2140	320	239	0000	000	23,805.00	11	000	1000	263	239	1050	418	2,326.81
11	000	2140	320	239	0000	000	15,870.00	11	000	1000	263	239	1050	418	6,640.46
11	000	2140	320	239	0000	000	7,935.00	11	000	1000	263	239	1050	418	3,638.83
11	000	2152	120	239	1050	216	24,941.81	11	000	1000	263	239	1060	414	296.24
11	000	2152	180	239	1050	216	1,000.00	11	000	1000	263	239	1060	418	1,973.89
11	335	2152	223	239	1050	216	7,390.80	11	000	1000	619	239	0000	000	381.45
11	000	2152	241	239	1050	216	1,949.05	11	000	1000	619	239	0000	000	2,436.60
11	000	2152	261	239	1050	216	1,952.63	11	000	1000	645	239	1050	000	279.36
11	000	2152	263	239	1050	216	2,649.97	11	000	2135	336	239	0000	000	8,777.85
11	000	2152	336	239	0000	000	44,452.19	11	000	2135	336	239	0000	000	5,420.91
11	000	2152	336	239	0000	000	14,481.89	11	000	2135	336	239	0000	000	2,591.84
11	000	2152	336	239	0000	000	5,962.50	11	000	2135	336	239	0000	000	883.70

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Total for 2022:							925,276.63	Total for 2023:							1,064,021.46
11	000	2152	336	239	0000	000	3,726.57	11	000	2140	320	239	0000	000	32,700.00
11	000	2170	336	239	0000	000	727.76	11	000	2140	320	239	0000	000	24,525.00
11	000	2170	336	239	0000	000	234.64	11	000	2140	320	239	0000	000	16,350.00
11	000	2170	336	239	0000	000	1,364.25	11	000	2140	320	239	0000	000	8,175.00
11	000	2170	336	239	0000	000	1,409.88	11	000	2152	120	239	1050	216	24,806.81
11	000	2340	110	239	0000	108	73,144.32	11	000	2152	180	239	1050	216	1,650.00
11	000	2340	116	239	0000	108	1,150.18	11	335	2152	223	239	1050	216	7,585.84
11	000	2340	170	239	0000	108	2,800.00	11	000	2152	241	239	1050	216	1,987.00
11	334	2340	213	239	0000	108	7,390.80	11	000	2152	261	239	1050	216	1,991.37
11	000	2340	231	239	0000	108	5,193.54	11	000	2152	263	239	1050	216	2,702.59
11	000	2340	251	239	0000	108	4,566.09	11	000	2152	336	239	0000	000	41,427.62
11	000	2340	253	239	0000	108	7,757.79	11	000	2152	336	239	0000	000	18,164.07
								11	000	2152	336	239	0000	000	7,265.63
								11	000	2152	336	239	0000	000	3,632.80
								11	000	2170	336	239	0000	000	1,723.05
								11	000	2170	336	239	0000	000	913.15
								11	000	2170	336	239	0000	000	1,757.45
								11	000	2340	110	239	0000	108	74,924.28
								11	000	2340	116	239	0000	108	1,213.68
								11	000	2340	170	239	0000	108	4,350.00
								11	334	2340	213	239	0000	108	7,537.08
								11	000	2340	231	239	0000	108	5,413.10
								11	000	2340	251	239	0000	108	4,753.18
								11	000	2340	253	239	0000	108	8,097.92