

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
10 CARTER		I032 LONE GROVE					EXPENDITURE	CHILD CT	3,500	EXPENDITURES	CHILD CT	3,555	11.44	1.56		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							756,005.08		Total for 2023:							842,478.09
11	000	1000	110	239	1050	210	38,766.84	11	000	1000	110	239	1050	210	47,292.84	
11	000	1000	110	239	1050	210	94,750.87	11	000	1000	110	239	1050	210	95,439.14	
11	000	1000	110	239	1050	210	41,045.34	11	000	1000	110	239	1050	210	47,009.12	
11	000	1000	110	239	1050	213	124,677.90	11	000	1000	110	239	1050	213	126,827.68	
11	000	1000	110	239	1050	213	50,696.38	11	000	1000	110	239	1050	213	52,127.18	
11	000	1000	110	239	2765	210	20,475.46	11	000	1000	110	239	2765	210	41,139.04	
11	000	1000	110	239	2765	213	6,451.78	11	000	1000	110	239	2765	213	6,561.24	
11	000	1000	110	239	3300	213	6,451.46	11	000	1000	110	239	3300	213	6,561.24	
11	000	1000	110	239	4000	210	20,475.39	11	000	1000	110	239	4000	210	6,856.49	
11	000	1000	110	239	4000	213	6,451.46	11	000	1000	110	239	4000	213	6,561.24	
11	000	1000	110	239	4400	210	6,825.13	11	000	1000	110	239	4400	213	13,122.48	
11	000	1000	110	239	4400	213	12,903.13	11	000	1000	110	239	5000	213	6,561.24	
11	000	1000	110	239	5000	213	6,451.46	11	000	1000	110	239	5400	213	6,561.24	
11	000	1000	110	239	5400	213	6,451.46	11	000	1000	114	239	1050	213	2,450.00	
11	331	1000	115	239	1050	210	836.52	11	000	1000	116	239	1050	210	713.38	
11	000	1000	116	239	1050	210	86.90	11	000	1000	116	239	1050	210	1,646.92	
11	000	1000	116	239	1050	210	1,597.25	11	000	1000	116	239	1050	210	1,001.88	
11	000	1000	116	239	1050	213	944.54	11	000	1000	116	239	1050	213	1,049.88	
11	000	1000	116	239	1050	213	1,138.27	11	000	1000	116	239	1050	213	1,199.91	
11	000	1000	116	239	2765	210	326.28	11	000	1000	116	239	2765	210	711.02	
11	000	1000	116	239	2765	213	0.43	11	000	1000	116	239	4000	210	118.54	
11	000	1000	116	239	3300	213	0.42	11	000	1000	120	239	1013	418	16,021.85	
11	000	1000	116	239	4000	210	326.40	11	000	1000	120	239	1050	418	31,087.50	
11	000	1000	116	239	4000	213	0.42	11	000	1000	120	239	1110	414	14,987.50	
11	000	1000	116	239	4400	210	108.80	11	332	1000	125	239	1050	418	5,311.32	
11	000	1000	116	239	4400	213	0.85	11	332	1000	125	239	1050	418	4,552.56	
11	000	1000	116	239	5000	213	0.42	11	332	1000	125	239	1050	418	2,086.59	
11	000	1000	116	239	5400	213	0.42	11	000	1000	150	239	1050	418	295.70	
11	000	1000	120	239	1050	418	30,354.00	11	000	1000	180	239	1050	418	1,000.00	
11	332	1000	125	239	1013	418	2,276.28	11	000	1000	180	239	1050	418	1,000.00	
11	332	1000	125	239	1050	414	569.07	11	000	1000	180	239	1050	418	3,500.00	
11	332	1000	125	239	1050	418	6,828.84	11	334	1000	213	239	0000	213	7,585.84	
11	332	1000	125	239	1050	418	2,276.28	11	334	1000	213	239	1050	210	7,585.84	
11	332	1000	125	239	1050	418	2,276.28	11	334	1000	213	239	1050	210	15,171.68	
11	000	1000	180	239	1013	418	500.00	11	334	1000	213	239	1050	210	7,585.84	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							756,005.08	Total for 2023:							842,478.09
11	000	1000	180	239	1050	418	2,000.00	11	334	1000	213	239	1050	213	15,787.58
11	000	1000	180	239	1050	418	500.00	11	334	1000	213	239	1050	213	7,585.84
11	000	1000	180	239	1050	418	1,000.00	11	334	1000	213	239	1060	210	7,585.84
11	000	1000	180	239	1050	418	500.00	11	335	1000	223	239	1013	418	12,067.80
11	334	1000	213	239	1050	210	14,781.60	11	335	1000	223	239	1050	414	5,024.72
11	334	1000	213	239	1050	210	7,390.80	11	335	1000	223	239	1050	418	5,122.24
11	334	1000	213	239	1050	213	15,397.50	11	335	1000	223	239	1050	418	7,585.84
11	334	1000	213	239	1050	213	7,390.80	11	335	1000	223	239	1050	418	7,585.84
11	334	1000	213	239	2765	210	7,390.80	11	335	1000	223	239	1110	414	7,585.84
11	334	1000	213	239	4400	213	7,390.80	11	000	1000	231	239	1050	210	2,554.05
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	231	239	1050	210	5,853.00
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	231	239	1050	210	2,835.17
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	231	239	1050	213	7,208.45
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	231	239	1050	213	3,137.18
11	000	1000	231	239	1050	210	2,454.18	11	000	1000	231	239	2765	210	2,481.54
11	000	1000	231	239	1050	210	5,834.41	11	000	1000	231	239	2765	213	345.19
11	000	1000	231	239	1050	210	2,459.93	11	000	1000	231	239	3300	213	345.14
11	000	1000	231	239	1050	213	7,014.69	11	000	1000	231	239	4000	210	413.61
11	000	1000	231	239	1050	213	3,045.15	11	000	1000	231	239	4000	213	345.14
11	000	1000	231	239	2765	210	1,209.06	11	000	1000	231	239	4400	213	690.23
11	000	1000	231	239	2765	213	339.67	11	000	1000	231	239	5000	213	345.14
11	000	1000	231	239	3300	213	339.40	11	000	1000	231	239	5400	213	345.14
11	000	1000	231	239	4000	210	1,209.06	11	000	1000	232	239	1050	210	597.29
11	000	1000	231	239	4000	213	339.40	11	000	1000	232	239	1050	210	1,368.78
11	000	1000	231	239	4400	210	403.02	11	000	1000	232	239	1050	210	663.07
11	000	1000	231	239	4400	213	678.90	11	000	1000	232	239	1050	213	1,685.85
11	000	1000	231	239	5000	213	339.40	11	000	1000	232	239	1050	213	733.73
11	000	1000	231	239	5400	213	339.40	11	000	1000	232	239	2765	210	580.35
11	000	1000	232	239	1050	210	573.99	11	000	1000	232	239	2765	213	80.87
11	000	1000	232	239	1050	210	1,364.51	11	000	1000	232	239	3300	213	80.69
11	000	1000	232	239	1050	210	575.30	11	000	1000	232	239	4000	210	96.72
11	000	1000	232	239	1050	213	1,640.53	11	000	1000	232	239	4000	213	80.69
11	000	1000	232	239	1050	213	712.15	11	000	1000	232	239	4400	213	161.47
11	000	1000	232	239	2765	210	282.74	11	000	1000	232	239	5000	213	80.69
11	000	1000	232	239	2765	213	79.34	11	000	1000	232	239	5400	213	80.69
11	000	1000	232	239	3300	213	79.41	11	000	1000	241	239	1013	418	889.21
11	000	1000	232	239	4000	210	282.75	11	000	1000	241	239	1050	418	1,921.53
11	000	1000	232	239	4000	213	79.41	11	000	1000	241	239	1050	418	72.61
11	000	1000	232	239	4400	210	94.25	11	000	1000	241	239	1050	418	230.88

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Total for 2022:							756,005.08	Total for 2023:							842,478.09
11	000	1000	232	239	4400	213	158.74	11	000	1000	241	239	1110	414	810.88
11	000	1000	232	239	5000	213	79.41	11	000	1000	242	239	1013	418	207.97
11	000	1000	232	239	5400	213	79.41	11	000	1000	242	239	1050	418	449.40
11	000	1000	241	239	1013	418	34.72	11	000	1000	242	239	1050	418	16.98
11	000	1000	241	239	1050	418	2,181.59	11	000	1000	242	239	1050	418	54.01
11	000	1000	241	239	1050	418	27.98	11	000	1000	242	239	1110	414	189.64
11	000	1000	241	239	1050	418	63.15	11	000	1000	251	239	1050	210	2,664.63
11	000	1000	241	239	1050	418	29.83	11	000	1000	251	239	1050	210	5,169.88
11	000	1000	242	239	1013	418	8.12	11	000	1000	251	239	1050	210	2,536.45
11	000	1000	242	239	1050	418	510.22	11	000	1000	251	239	1050	213	8,009.18
11	000	1000	242	239	1050	418	6.54	11	000	1000	251	239	1050	213	2,523.46
11	000	1000	242	239	1050	418	14.78	11	000	1000	251	239	2765	210	2,226.62
11	000	1000	242	239	1050	418	6.98	11	000	1000	251	239	2765	213	468.85
11	000	1000	251	239	1050	210	2,682.11	11	000	1000	251	239	3300	213	468.60
11	000	1000	251	239	1050	210	5,171.17	11	000	1000	251	239	4000	210	371.11
11	000	1000	251	239	1050	210	2,931.84	11	000	1000	251	239	4000	213	468.60
11	000	1000	251	239	1050	213	7,958.18	11	000	1000	251	239	4400	213	937.32
11	000	1000	251	239	1050	213	2,482.86	11	000	1000	251	239	5000	213	468.60
11	000	1000	251	239	2765	210	1,136.05	11	000	1000	251	239	5400	213	468.60
11	000	1000	251	239	2765	213	460.42	11	000	1000	253	239	1050	210	4,807.24
11	000	1000	251	239	3300	213	460.20	11	000	1000	253	239	1050	210	9,701.49
11	000	1000	251	239	4000	210	1,136.28	11	000	1000	253	239	1050	210	4,799.75
11	000	1000	251	239	4000	213	460.20	11	000	1000	253	239	1050	213	12,889.97
11	000	1000	251	239	4400	210	378.76	11	000	1000	253	239	1050	213	5,299.33
11	000	1000	251	239	4400	213	920.51	11	000	1000	253	239	2765	210	4,181.82
11	000	1000	251	239	5000	213	460.20	11	000	1000	253	239	2765	213	656.91
11	000	1000	251	239	5400	213	460.20	11	000	1000	253	239	3300	213	657.19
11	000	1000	253	239	1050	210	3,939.54	11	000	1000	253	239	4000	210	696.89
11	000	1000	253	239	1050	210	9,631.41	11	000	1000	253	239	4000	213	657.19
11	000	1000	253	239	1050	210	4,116.89	11	000	1000	253	239	4400	213	1,314.20
11	000	1000	253	239	1050	213	12,670.91	11	000	1000	253	239	5000	213	657.19
11	000	1000	253	239	1050	213	5,153.65	11	000	1000	253	239	5400	213	657.19
11	000	1000	253	239	2765	210	2,081.00	11	000	1000	261	239	1013	418	829.84
11	000	1000	253	239	2765	213	646.81	11	000	1000	261	239	1050	418	2,415.20
11	000	1000	253	239	3300	213	646.74	11	000	1000	261	239	1050	418	97.50
11	000	1000	253	239	4000	210	2,080.92	11	000	1000	261	239	1050	418	130.66
11	000	1000	253	239	4000	213	646.74	11	000	1000	261	239	1110	414	1,128.10
11	000	1000	253	239	4400	210	693.64	11	000	1000	262	239	1013	418	48.31
11	000	1000	253	239	4400	213	1,293.49	11	000	1000	262	239	1110	414	108.01

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							756,005.08
25	000	1000	619	239	1050	000	4,686.76
25	000	1000	619	239	1050	000	518.78
25	000	1000	619	239	1050	000	1,471.14
25	000	1000	619	239	1050	000	3,192.17
25	000	2340	310	239	0000	000	778.14