

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
10 CARTER		I074 FOX					EXPENDITURE	CHILD CT	2,119	EXPENDITURES	CHILD CT	2,188	6.05	3.26		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							78,412.55		Total for 2023:							83,153.79
11	000	1000	110	239	1013	414	9,625.98	11	000	1000	110	239	1050	210	41,420.00	
11	000	1000	110	239	1050	210	40,957.00	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1013	414	6,417.36	
11	000	1000	193	239	1110	414	1,000.00	11	000	1000	120	239	1050	414	416.69	
11	000	1000	213	239	1050	210	45.00	11	332	1000	125	239	1050	414	948.45	
11	000	1000	231	239	1013	414	143.59	11	000	1000	213	239	1050	210	45.00	
11	000	1000	231	239	1050	210	2,541.45	11	000	1000	231	239	1050	210	2,549.25	
11	000	1000	232	239	1013	414	33.59	11	000	1000	232	239	1050	210	596.19	
11	000	1000	232	239	1050	210	594.43	11	000	1000	241	239	1013	414	383.04	
11	000	1000	241	239	1110	414	58.92	11	000	1000	241	239	1050	414	27.66	
11	000	1000	242	239	1110	414	13.80	11	000	1000	241	239	1110	414	67.60	
11	000	1000	253	239	1050	210	3,894.73	11	000	1000	242	239	1013	414	89.56	
11	000	1000	263	239	1110	414	95.23	11	000	1000	242	239	1050	414	6.50	
11	000	1000	273	239	1013	414	29.61	11	000	1000	242	239	1110	414	8.99	
11	000	1000	273	239	1050	210	126.00	11	000	1000	253	239	1050	210	3,938.76	
11	000	1000	283	239	1110	414	3.08	11	000	1000	273	239	1050	210	149.20	
11	000	1000	561	239	2765	000	13,330.60	11	000	1000	283	239	1013	414	23.11	
11	000	1000	619	239	1360	000	43.02	11	000	1000	283	239	1050	414	1.50	
11	000	1000	653	239	1110	000	4,165.00	11	000	1000	561	239	2765	000	21,453.41	
11	000	1000	653	239	2200	000	875.00	11	000	1000	619	239	1110	000	70.00	
								11	000	1000	619	239	4000	000	30.00	
								11	000	1000	653	239	1110	000	3,675.00	