

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
10 CARTER		I077 DICKSON					EXPENDITURE	CHILD CT	2,760	EXPENDITURES	CHILD CT	2,840	4.01	2.88		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							499,589.41		Total for 2023:							519,632.10
11	000	1000	110	239	1050	210	37,821.00	11	000	1000	110	239	1050	210	44,010.00	
11	000	1000	110	239	1050	213	1,418.28	11	000	1000	110	239	1050	213	2,200.50	
11	000	1000	110	239	1050	210	49,244.00	11	000	1000	110	239	1050	210	40,845.00	
11	000	1000	110	239	1050	213	2,462.20	11	000	1000	110	239	1060	210	51,045.00	
11	000	1000	110	239	1050	210	19,605.52	11	000	1000	114	239	1050	210	200.00	
11	000	1000	110	239	1060	210	45,559.33	11	000	1000	114	239	1060	210	200.00	
11	000	1000	110	239	4000	210	4,112.67	11	331	1000	115	239	1060	210	766.81	
11	000	1000	114	239	1050	210	200.00	11	000	1000	120	239	0000	414	6,193.83	
11	000	1000	114	239	1050	210	300.00	11	000	1000	120	239	1050	414	1,729.78	
11	000	1000	114	239	1060	210	150.00	11	000	1000	120	239	0000	413	17,259.04	
11	000	1000	120	239	1050	414	35,547.96	11	000	1000	120	239	0000	414	17,281.75	
11	000	1000	120	239	1050	414	17,711.36	11	000	1000	120	239	1060	414	2,204.92	
11	000	1000	120	239	1060	414	21,214.68	11	000	1000	124	239	0000	414	450.00	
11	332	1000	125	239	1050	414	11,381.40	11	332	1000	125	239	0000	414	569.07	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1060	414	6,828.84	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	149	239	1013	413	15.00	11	332	1000	125	239	0000	414	2,086.59	
11	000	1000	149	239	1050	414	30.00	11	332	1000	125	239	1060	414	259.40	
11	000	1000	149	239	1050	414	1,458.09	11	000	1000	139	239	1050	210	800.00	
11	000	1000	170	239	1060	210	1,750.00	11	000	1000	141	239	1050	214	168.00	
11	000	1000	180	239	1060	414	4,250.00	11	000	1000	149	239	0000	414	150.00	
11	000	1000	192	239	1050	213	8,472.77	11	000	1000	149	239	1050	414	75.00	
11	000	1000	192	239	1050	213	3,000.00	11	000	1000	149	239	1050	414	175.00	
11	000	1000	192	239	1050	213	7,960.55	11	000	1000	170	239	1050	210	1,000.00	
11	000	1000	192	239	1060	213	13,011.97	11	000	1000	170	239	1050	210	1,000.00	
11	000	1000	192	239	4000	213	455.63	11	000	1000	170	239	1060	210	2,000.00	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	180	239	1050	414	3,000.00	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	180	239	1050	414	3,650.00	
11	334	1000	213	239	1050	210	3,695.40	11	000	1000	180	239	0000	413	1,000.00	
11	334	1000	213	239	1060	210	6,774.90	11	000	1000	180	239	0000	414	1,000.00	
11	334	1000	213	239	4000	210	615.90	11	000	1000	180	239	1060	414	1,000.00	
11	000	1000	214	239	1050	210	100.80	11	000	1000	192	239	1050	213	250.00	
11	000	1000	214	239	1050	210	100.80	11	000	1000	192	239	1050	213	8,042.25	
11	000	1000	214	239	1050	210	50.40	11	000	1000	192	239	1060	213	13,552.25	
11	000	1000	214	239	1060	210	92.40	11	334	1000	213	239	1050	210	7,585.84	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							499,589.41	Total for 2023:							519,632.10
11	000	1000	214	239	4000	210	8.40	11	334	1000	213	239	1050	210	7,585.84
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	1060	210	7,585.84
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	214	239	1050	210	116.80
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	214	239	1050	210	116.80
11	000	1000	224	239	1050	414	243.60	11	000	1000	214	239	1060	210	116.80
11	000	1000	224	239	1050	414	100.80	11	335	1000	223	239	1050	414	15,171.68
11	000	1000	224	239	1060	414	100.80	11	335	1000	223	239	1050	414	19,580.50
11	000	1000	231	239	1050	210	2,226.72	11	335	1000	223	239	0000	413	7,585.84
11	000	1000	231	239	1050	213	579.27	11	335	1000	223	239	0000	414	640.28
11	000	1000	231	239	1050	210	2,757.66	11	335	1000	223	239	1060	414	7,585.84
11	000	1000	231	239	1050	213	305.93	11	000	1000	224	239	0000	414	25.20
11	000	1000	231	239	1050	210	1,161.18	11	000	1000	224	239	0000	413	116.80
11	000	1000	231	239	1050	213	458.04	11	000	1000	224	239	0000	414	116.80
11	000	1000	231	239	1060	210	2,740.27	11	000	1000	224	239	1060	414	10.40
11	000	1000	231	239	1060	213	749.62	11	000	1000	231	239	1050	210	2,136.41
11	000	1000	231	239	4000	210	234.64	11	000	1000	231	239	1050	213	115.60
11	000	1000	231	239	4000	213	26.00	11	000	1000	231	239	1050	210	2,511.55
11	000	1000	232	239	1050	210	520.83	11	000	1000	231	239	1050	213	464.80
11	000	1000	232	239	1050	213	135.46	11	000	1000	231	239	1060	210	3,076.74
11	000	1000	232	239	1050	210	644.92	11	000	1000	231	239	1060	213	779.74
11	000	1000	232	239	1050	213	71.49	11	000	1000	232	239	1050	210	499.74
11	000	1000	232	239	1050	210	271.57	11	000	1000	232	239	1050	213	27.02
11	000	1000	232	239	1050	213	107.20	11	000	1000	232	239	1050	210	587.36
11	000	1000	232	239	1060	210	640.91	11	000	1000	232	239	1050	213	108.73
11	000	1000	232	239	1060	213	175.30	11	000	1000	232	239	1060	210	719.54
11	000	1000	232	239	4000	210	54.88	11	000	1000	232	239	1060	213	182.36
11	000	1000	232	239	4000	213	6.08	11	000	1000	241	239	0000	414	423.69
11	000	1000	241	239	1013	413	0.93	11	000	1000	241	239	1050	214	10.42
11	000	1000	241	239	1050	414	2,377.41	11	000	1000	241	239	1050	414	190.65
11	000	1000	241	239	1050	414	979.67	11	000	1000	241	239	0000	414	27.90
11	000	1000	241	239	1050	414	90.40	11	000	1000	241	239	1050	414	236.74
11	000	1000	241	239	1060	414	1,739.55	11	000	1000	241	239	0000	413	1,067.94
11	000	1000	242	239	1013	413	0.22	11	000	1000	241	239	0000	414	1,228.45
11	000	1000	242	239	1050	414	555.99	11	000	1000	241	239	1060	414	203.94
11	000	1000	242	239	1050	414	229.12	11	000	1000	242	239	0000	414	99.08
11	000	1000	242	239	1050	414	21.14	11	000	1000	242	239	1050	214	2.44
11	000	1000	242	239	1060	414	406.78	11	000	1000	242	239	1050	414	44.59
11	000	1000	251	239	1050	213	637.73	11	000	1000	242	239	0000	414	6.53
11	000	1000	251	239	1050	213	256.72	11	000	1000	242	239	1050	414	55.37

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Total for 2022:							499,589.41	Total for 2023:							519,632.10
11	000	1000	251	239	1050	213	451.64	11	000	1000	242	239	0000	413	249.78
11	000	1000	251	239	1060	210	155.78	11	000	1000	242	239	0000	414	287.28
11	000	1000	251	239	1060	213	979.47	11	000	1000	242	239	1060	414	47.70
11	000	1000	251	239	4000	213	34.29	11	000	1000	251	239	1050	210	75.27
11	000	1000	253	239	1050	210	3,651.57	11	000	1000	251	239	1050	213	18.82
11	000	1000	253	239	1050	213	955.23	11	000	1000	251	239	1050	210	135.49
11	000	1000	253	239	1050	210	4,726.67	11	000	1000	251	239	1050	213	451.68
11	000	1000	253	239	1050	213	524.31	11	000	1000	251	239	1060	210	150.54
11	000	1000	253	239	1050	210	1,884.21	11	000	1000	251	239	1060	213	1,020.12
11	000	1000	253	239	1050	213	767.72	11	000	1000	253	239	1050	210	4,328.63
11	000	1000	253	239	1060	210	4,576.60	11	000	1000	253	239	1050	213	235.32
11	000	1000	253	239	1060	213	1,256.71	11	000	1000	253	239	1050	210	4,118.68
11	000	1000	253	239	4000	210	394.35	11	000	1000	253	239	1050	213	777.63
11	000	1000	253	239	4000	213	43.69	11	000	1000	253	239	1060	210	5,132.95
11	000	1000	261	239	1013	413	1.13	11	000	1000	253	239	1060	213	1,309.29
11	000	1000	261	239	1050	414	2,778.91	11	000	1000	261	239	0000	414	479.11
11	000	1000	261	239	1050	414	1,340.36	11	000	1000	261	239	1050	414	231.46
11	000	1000	261	239	1060	414	1,964.56	11	000	1000	261	239	1050	414	288.00
11	000	1000	262	239	1050	414	568.25	11	000	1000	261	239	0000	413	1,380.92
11	000	1000	262	239	1060	414	144.30	11	000	1000	261	239	0000	414	1,195.48
11	000	1000	263	239	1013	413	1.53	11	000	1000	261	239	1060	414	241.70
11	000	1000	263	239	1050	414	3,659.06	11	000	1000	262	239	1050	414	15.06
11	000	1000	263	239	1050	414	1,819.02	11	000	1000	263	239	0000	414	650.24
11	000	1000	263	239	1060	414	2,666.30	11	000	1000	263	239	1050	414	314.11
11	000	1000	619	239	0000	000	420.63	11	000	1000	263	239	1050	414	390.86
11	000	2152	110	239	0000	353	11,286.42	11	000	1000	263	239	0000	413	1,874.12
11	000	2152	110	239	0000	353	11,286.42	11	000	1000	263	239	0000	414	1,622.44
11	000	2152	110	239	0000	353	11,286.37	11	000	1000	263	239	1060	414	324.04
11	000	2152	110	239	0000	353	11,286.42	11	000	1000	619	239	0000	000	1,438.29
11	331	2152	115	239	0000	353	836.52	11	000	1000	619	239	0000	000	40.40
11	000	2152	139	239	0000	353	97.75	11	000	2120	110	239	0000	203	47,124.00
11	000	2152	170	239	0000	353	1,750.00	11	000	2120	170	239	0000	202	10,000.00
11	312	2152	171	239	0000	353	5,000.00	11	000	2120	170	239	0000	203	1,000.00
11	000	2152	214	239	0000	353	18.90	11	334	2120	213	239	0000	203	6,945.56
11	000	2152	214	239	0000	353	18.90	11	000	2120	214	239	0000	203	106.40
11	000	2152	214	239	0000	353	18.90	11	000	2120	231	239	0000	202	620.00
11	000	2152	214	239	0000	353	18.90	11	000	2120	231	239	0000	203	2,734.19
11	000	2152	231	239	0000	353	1,003.80	11	000	2120	232	239	0000	202	145.00
11	000	2152	231	239	0000	353	669.74	11	000	2120	232	239	0000	203	639.45

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							499,589.41	Total for 2023:							519,632.10
11	000	2152	231	239	0000	353	669.78	11	000	2120	251	239	0000	202	752.69
11	000	2152	231	239	0000	353	669.74	11	000	2120	251	239	0000	203	75.27
11	000	2152	232	239	0000	353	254.21	11	000	2120	253	239	0000	202	1,021.51
11	000	2152	232	239	0000	353	156.64	11	000	2120	253	239	0000	203	4,689.05
11	000	2152	232	239	0000	353	156.64	11	000	2152	110	239	0000	353	5,973.51
11	000	2152	232	239	0000	353	156.64	11	000	2152	110	239	0000	353	5,973.50
11	000	2152	251	239	0000	353	139.08	11	000	2152	110	239	0000	353	5,973.50
11	000	2152	252	239	0000	353	333.36	11	000	2152	110	239	0000	353	5,973.50
11	000	2152	252	239	0000	353	333.36	11	331	2152	115	239	0000	353	69.71
11	000	2152	252	239	0000	353	333.39	11	000	2152	170	239	0000	353	1,000.00
11	000	2152	252	239	0000	353	333.36	11	000	2152	171	239	0000	353	5,000.00
11	000	2152	253	239	0000	353	1,262.63	11	334	2152	213	239	0000	353	6,969.94
11	000	2152	253	239	0000	353	1,073.88	11	000	2152	214	239	0000	353	10.40
11	000	2152	253	239	0000	353	1,073.64	11	000	2152	214	239	0000	353	10.40
11	000	2152	253	239	0000	353	1,073.88	11	000	2152	214	239	0000	353	10.40
11	000	2170	320	239	0000	000	24,652.43	11	000	2152	214	239	0000	353	10.40
11	000	2213	359	239	0000	000	55.00	11	000	2152	231	239	0000	353	692.61
11	000	2240	614	239	0000	000	2,711.26	11	000	2152	231	239	0000	353	331.40
11	000	2560	540	239	0000	000	175.00	11	000	2152	231	239	0000	353	331.40
								11	000	2152	231	239	0000	353	331.40
								11	000	2152	232	239	0000	353	162.00
								11	000	2152	232	239	0000	353	77.52
								11	000	2152	232	239	0000	353	77.48
								11	000	2152	232	239	0000	353	77.52
								11	000	2152	251	239	0000	353	75.27
								11	000	2152	252	239	0000	353	458.28
								11	000	2152	252	239	0000	353	458.28
								11	000	2152	252	239	0000	353	458.28
								11	000	2152	252	239	0000	353	458.28
								11	000	2152	253	239	0000	353	646.35
								11	000	2152	253	239	0000	353	544.20
								11	000	2152	253	239	0000	353	544.24
								11	000	2152	253	239	0000	353	544.20
								11	000	2170	320	239	0000	000	25,278.04
								11	000	2170	320	239	0000	000	3,194.41
								11	000	2213	359	239	0000	000	440.00
								11	000	2213	810	239	0000	000	220.00
								11	000	2640	439	239	0000	000	119.00
								11	000	2720	760	239	0000	000	24,992.81

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.