

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
11 CHEROKEE		C021 WOODALL					EXPENDITURE	CHILD CT	2,172	EXPENDITURES	CHILD CT	2,797	3.24	28.75		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>241,111.47</b>		<b>Total for 2023:</b>							<b>248,911.75</b>
11	000	1000	110	239	1050	213	89,157.77	11	000	1000	110	239	1050	213	89,346.97	
11	000	1000	115	239	1050	213	1,000.00	11	000	1000	115	239	1050	213	1,000.00	
11	000	1000	116	239	1050	213	1,984.20	11	000	1000	116	239	1050	213	1,984.20	
11	000	1000	120	239	1050	418	34,758.75	11	000	1000	120	239	1013	414	10,900.10	
11	000	1000	125	239	1013	418	600.00	11	000	1000	120	239	1110	414	9,979.74	
11	000	1000	125	239	1050	418	2,500.00	11	000	1000	125	239	1013	414	780.00	
11	332	1000	125	239	1050	413	379.38	11	000	1000	125	239	1050	414	780.00	
11	332	1000	125	239	1050	414	189.69	11	000	1000	125	239	1050	418	2,160.00	
11	332	1000	125	239	1050	418	2,465.97	11	000	1000	125	239	1110	414	1,200.00	
11	334	1000	213	239	1050	213	14,165.70	11	332	1000	125	239	1013	414	189.69	
11	000	1000	215	239	1050	213	370.60	11	332	1000	125	239	1050	414	1,517.52	
11	000	1000	223	239	1013	418	341.73	11	332	1000	125	239	1050	418	3,224.73	
11	000	1000	223	239	1050	418	683.46	11	332	1000	125	239	1110	414	189.69	
11	335	1000	223	239	1013	418	1,231.80	11	332	1000	125	239	1110	418	2,086.59	
11	335	1000	223	239	1050	413	3,079.50	11	334	1000	213	239	1050	213	15,122.92	
11	335	1000	223	239	1050	418	13,549.80	11	000	1000	215	239	1050	213	444.72	
11	000	1000	225	239	1013	418	55.59	11	000	1000	223	239	1013	414	1,366.92	
11	000	1000	225	239	1050	418	537.37	11	335	1000	223	239	1013	414	615.90	
11	000	1000	232	239	1050	213	1,192.49	11	335	1000	223	239	1013	418	13,891.12	
11	000	1000	241	239	1050	418	806.10	11	335	1000	223	239	1050	414	7,561.46	
11	000	1000	242	239	1013	418	81.54	11	335	1000	223	239	1050	418	615.90	
11	000	1000	242	239	1050	418	736.57	11	335	1000	223	239	1110	414	615.90	
11	000	1000	251	239	1050	213	1,967.90	11	335	1000	223	239	1110	418	6,945.56	
11	000	1000	261	239	1013	418	453.89	11	000	1000	225	239	1013	414	240.89	
11	000	1000	261	239	1050	418	2,752.61	11	000	1000	225	239	1110	414	111.18	
11	000	1000	262	239	1013	418	1,833.20	11	000	1000	232	239	1050	213	1,453.29	
11	000	1000	262	239	1050	418	3,880.50	11	000	1000	241	239	1110	414	49.87	
11	000	1000	263	239	1013	418	616.00	11	000	1000	242	239	1013	414	329.29	
11	000	1000	263	239	1050	418	3,735.71	11	000	1000	242	239	1013	418	23.08	
11	000	1000	614	239	1050	000	460.08	11	000	1000	242	239	1050	414	12.22	
11	000	1000	619	239	0000	000	151.73	11	000	1000	242	239	1050	418	32.01	
11	000	1000	653	239	1050	000	181.10	11	000	1000	242	239	1110	414	152.66	
11	000	2132	336	239	0000	000	100.00	11	000	1000	251	239	1050	213	5,727.31	
11	000	2135	336	239	0000	000	19,047.15	11	000	1000	253	239	1050	213	11,158.04	
11	000	2140	320	239	0000	000	4,750.00	11	000	1000	261	239	1013	414	1,820.58	

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<b>Total for 2022:</b>							<b>241,111.47</b>	<b>Total for 2023:</b>							<b>248,911.75</b>
11	000	2152	320	239	0000	000	28,057.65	11	000	1000	261	239	1050	414	59.33
11	000	2213	232	239	0000	213	29.00	11	000	1000	261	239	1050	418	170.59
11	000	2213	251	239	0000	213	150.54	11	000	1000	261	239	1110	414	709.35
11	000	2213	252	239	0000	213	169.90	11	000	1000	262	239	1013	414	285.29
11	000	2213	253	239	0000	213	204.30	11	000	1000	262	239	1013	418	1,675.41
11	311	2213	320	239	0000	000	100.00	11	000	1000	262	239	1050	414	1,668.00
11	000	2213	580	239	0000	000	273.82	11	000	1000	262	239	1050	415	60.65
11	000	2330	232	239	0000	108	0.97	11	000	1000	262	239	1050	418	3,374.77
11	000	2330	251	239	0000	108	6.30	11	000	1000	262	239	1110	414	251.13
11	000	2330	252	239	0000	108	70.80	11	000	1000	263	239	1013	414	2,470.77
11	000	2330	253	239	0000	108	8.55	11	000	1000	263	239	1050	414	80.50
11	000	2573	241	239	0000	418	62.00	11	000	1000	263	239	1050	418	231.48
11	000	2573	242	239	0000	418	116.00	11	000	1000	263	239	1110	414	962.64
11	000	2573	261	239	0000	418	526.89	11	000	1000	614	239	0000	000	221.95
11	000	2573	262	239	0000	418	594.65	11	000	1000	614	239	1050	000	180.00
11	000	2573	263	239	0000	418	715.05	11	000	1000	619	239	1050	000	40.00
11	000	2573	580	239	0000	000	39.44	11	000	2135	336	239	0000	000	16,961.56
11	000	2720	149	239	0000	802	157.50	11	000	2140	320	239	0000	000	4,750.00
11	000	2720	242	239	0000	802	2.28	11	000	2152	320	239	0000	000	17,103.77
11	000	2720	261	239	0000	802	11.86	11	000	2152	653	239	0000	000	1,015.03
11	000	2720	263	239	0000	802	16.09	11	000	2213	170	239	0000	210	150.00
								11	000	2213	232	239	0000	210	2.21
								11	000	2213	251	239	0000	210	11.34
								11	000	2213	253	239	0000	210	15.39
								11	000	2213	619	239	0000	000	552.29
								11	000	2213	860	239	0000	000	400.00
								11	000	2330	252	239	0000	108	86.04
								11	000	2330	253	239	0000	108	0.36
								11	000	2720	120	239	0000	802	1,643.21
								11	000	2720	241	239	0000	802	102.81
								11	000	2720	242	239	0000	802	25.73
								11	000	2720	261	239	0000	802	8.53
								11	000	2720	263	239	0000	802	11.57