

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
11 CHEROKEE		C031 PEGGS					EXPENDITURE	CHILD CT	2,193	EXPENDITURES	CHILD CT	2,195	13.30	0.08		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>116,216.00</b>		<b>Total for 2023:</b>							<b>131,677.08</b>
11	000	1000	110	239	1050	213	4,836.37	11	000	1000	116	239	1050	213	372.81	
11	000	1000	116	239	1050	213	325.26	11	000	1000	120	239	1050	413	37,816.68	
11	000	1000	120	239	1050	413	16,607.79	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	1050	413	758.76	11	000	1000	193	239	1050	413	80.00	
11	000	1000	212	239	1050	213	369.24	11	000	1000	212	239	1050	213	369.24	
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1050	213	7,561.46	
11	000	1000	222	239	1050	413	153.85	11	000	1000	222	239	1050	413	523.09	
11	335	1000	223	239	1050	413	2,463.60	11	335	1000	223	239	1050	413	11,063.22	
11	000	1000	231	239	1050	213	2,649.92	11	000	1000	231	239	1050	213	987.72	
11	000	1000	232	239	1050	213	619.75	11	000	1000	232	239	1050	213	231.01	
11	000	1000	241	239	1050	413	1,017.90	11	000	1000	241	239	1050	413	2,452.91	
11	000	1000	242	239	1050	413	238.06	11	000	1000	242	239	1050	413	573.66	
11	000	1000	251	239	1050	213	2,902.74	11	000	1000	251	239	1050	213	766.54	
11	000	1000	252	239	1050	213	3,367.32	11	000	1000	252	239	1050	213	1,081.89	
11	000	1000	253	239	1050	213	4,380.95	11	000	1000	253	239	1050	213	1,465.92	
11	000	1000	261	239	1050	413	967.98	11	000	1000	261	239	1050	413	2,666.69	
11	000	1000	263	239	1050	413	1,201.60	11	000	1000	263	239	1050	413	3,619.17	
11	000	2140	110	239	1050	343	16,920.00	11	000	1000	320	239	1050	000	43.81	
11	000	2140	116	239	1050	343	146.09	11	000	2140	110	239	1050	343	16,920.00	
11	000	2140	231	239	1050	343	1,066.47	11	000	2140	116	239	1050	343	251.43	
11	000	2140	232	239	1050	343	249.46	11	000	2140	231	239	1050	343	1,051.36	
11	000	2140	251	239	1050	343	1,127.47	11	000	2140	232	239	1050	343	245.85	
11	000	2140	253	239	1050	343	1,728.36	11	000	2140	251	239	1050	343	1,022.13	
11	000	2152	110	239	1050	353	15,293.50	11	000	2140	253	239	1050	343	1,728.36	
11	000	2152	116	239	1050	353	325.26	11	000	2152	110	239	1050	353	8,111.22	
11	000	2152	170	239	1050	353	350.00	11	000	2152	116	239	1050	353	372.82	
11	312	2152	171	239	1050	353	5,000.00	11	000	2152	170	239	1050	353	350.00	
11	000	2152	212	239	1050	353	369.24	11	312	2152	171	239	1050	353	5,000.00	
11	334	2152	213	239	1050	353	7,390.80	11	000	2152	212	239	1050	353	307.70	
11	000	2152	231	239	1050	353	3,044.01	11	334	2152	213	239	1050	353	7,561.46	
11	312	2152	231	239	1050	353	310.00	11	000	2152	231	239	1050	353	2,897.48	
11	000	2152	232	239	1050	353	711.90	11	000	2152	232	239	1050	353	690.39	
11	312	2152	232	239	1050	353	72.50	11	000	2152	251	239	1050	353	2,866.38	
11	000	2152	251	239	1050	353	3,323.43	11	000	2152	252	239	1050	353	3,148.68	
11	000	2152	252	239	1050	353	3,583.80	11	000	2152	253	239	1050	353	4,321.98	

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							<b>Total for 2022:</b>	<b>116,216.00</b>								<b>Total for 2023:</b>	<b>131,677.08</b>
11	000	2152	253	239	1050	353	4,951.82	11	000	2213	180	239	1050	413	700.00		
								11	000	2213	241	239	1050	413	43.40		
								11	000	2213	242	239	1050	413	10.16		
								11	000	2213	261	239	1050	413	52.68		
								11	000	2213	263	239	1050	413	71.50		