

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
11 CHEROKEE		C034 GRAND VIEW					EXPENDITURE	CHILD CT	2,596	EXPENDITURES	CHILD CT	2,687	0.03	3.51		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							308,894.48		Total for 2023:							308,996.66
11	000	1000	110	239	1050	210	85,470.25	11	000	1000	110	239	1050	210	85,692.10	
11	000	1000	115	239	1050	210	500.00	11	000	1000	115	239	1050	210	500.00	
11	000	1000	116	239	1050	210	497.37	11	000	1000	116	239	1050	210	562.20	
11	000	1000	120	239	1050	414	58,560.28	11	000	1000	120	239	1050	414	59,804.76	
11	000	1000	125	239	1050	414	2,583.42	11	000	1000	125	239	1050	414	2,160.00	
11	332	1000	125	239	1050	414	1,707.21	11	332	1000	125	239	1050	414	1,517.52	
11	000	1000	170	239	1050	210	500.00	11	334	1000	213	239	1050	210	22,684.38	
11	334	1000	213	239	1050	210	14,781.60	11	335	1000	223	239	1050	414	29,014.04	
11	335	1000	223	239	1050	414	32,026.80	11	000	1000	231	239	1050	210	5,415.81	
11	000	1000	231	239	1050	210	5,404.78	11	000	1000	232	239	1050	210	1,266.57	
11	000	1000	232	239	1050	210	1,264.13	11	000	1000	241	239	1050	414	3,871.49	
11	000	1000	241	239	1050	414	3,036.51	11	000	1000	242	239	1050	414	905.41	
11	000	1000	242	239	1050	414	1,411.84	11	000	1000	251	239	1050	210	5,925.29	
11	000	1000	251	239	1050	210	6,018.09	11	000	1000	253	239	1050	210	8,804.65	
11	000	1000	253	239	1050	210	8,842.56	11	000	1000	261	239	1050	414	4,664.03	
11	000	1000	261	239	1050	414	7,138.31	11	000	1000	263	239	1050	414	6,329.68	
11	000	1000	263	239	1050	414	299.81	11	000	1000	530	239	1050	000	1,599.00	
11	000	1000	619	239	1024	000	950.40	11	000	1000	619	239	0000	000	1,699.24	
11	000	1000	619	239	1050	000	14,933.27	11	000	1000	619	239	1050	000	16,363.73	
11	000	1000	651	239	1050	000	1,317.54	11	000	1000	653	239	0000	000	205.36	
11	000	2140	336	239	0000	000	4,075.00	11	000	2135	336	239	0000	000	9,600.00	
11	000	2152	110	239	0000	353	711.69	11	000	2140	336	239	0000	000	7,789.00	
11	000	2152	115	239	0000	353	500.00	11	000	2140	619	239	0000	000	511.53	
11	000	2152	116	239	0000	353	158.75	11	000	2152	110	239	0000	353	3,750.38	
11	000	2152	170	239	0000	353	510.00	11	000	2152	115	239	0000	353	41.63	
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	116	239	0000	353	35.12	
11	334	2152	213	239	0000	353	7,390.80	11	312	2152	171	239	0000	353	5,000.00	
11	000	2152	231	239	0000	353	3,055.42	11	334	2152	213	239	0000	353	7,561.46	
11	000	2152	232	239	0000	353	714.58	11	000	2152	231	239	0000	353	228.55	
11	000	2152	251	239	0000	353	3,054.12	11	312	2152	231	239	0000	353	306.28	
11	000	2152	252	239	0000	353	3,065.10	11	000	2152	232	239	0000	353	53.45	
11	000	2152	253	239	0000	353	4,650.85	11	312	2152	232	239	0000	353	71.62	
11	000	2152	320	239	0000	000	16,155.00	11	000	2152	251	239	0000	353	250.30	
11	000	2170	336	239	0000	000	8,385.00	11	000	2152	252	239	0000	353	326.19	
11	000	2199	193	239	1050	208	2,000.00	11	000	2152	253	239	0000	353	387.36	

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							Total for 2022: 308,894.48								Total for 2023: 308,996.66
11	000	2199	241	239	1050	208	122.65	11	000	2152	614	239	0000	000	0.07
11	000	2199	242	239	1050	208	28.60	11	000	2170	336	239	0000	000	8,910.00
11	000	2199	261	239	1050	208	150.49	11	000	2199	193	239	1050	208	2,000.00
11	000	2199	263	239	1050	208	204.28	11	000	2199	241	239	1050	208	122.75
11	000	2213	810	239	0000	000	950.00	11	000	2199	242	239	1050	208	28.71
11	000	2730	193	239	0000	951	611.82	11	000	2199	261	239	1050	208	150.49
11	000	2730	241	239	0000	951	38.59	11	000	2199	263	239	1050	208	204.27
11	000	2730	242	239	0000	951	9.03	11	000	2213	320	239	0000	000	1,914.21
11	000	2730	261	239	0000	951	46.05	11	000	2213	810	239	0000	000	150.00
11	000	2730	263	239	0000	951	62.49	11	000	2740	612	239	0000	000	366.53
								11	000	2740	625	239	0000	000	251.50