OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
11 CHEROKEE	C044 BRIGGS	173,342.17	81	2,140	178,777.37	85	2,103	3.14	(1.72)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	173,342.17
11	000	1000	110	239	1050	210	111,225.89
11	000	1000	114	239	1050	210	225.00
11	000	1000	116	239	1050	210	2,821.06
11	000	1000	124	239	1050	414	27.20
11	000	1000	139	239	1050	415	1,800.00
11	334	1000	213	239	1050	210	14,781.60
11	335	1000	223	239	1050	414	7,390.80
11	335	1000	223	239	1110	414	6,159.00
11	000	1000	231	239	1050	210	6,470.80
11	000	1000	231	239	1050	415	101.32
11	000	1000	232	239	1050	210	1,513.26
11	000	1000	232	239	1050	415	23.69
11	000	1000	241	239	1050	414	1.78
11	000	1000	242	239	1050	414	0.42
11	000	1000	251	239	1050	210	5,550.89
11	000	1000	251	239	1050	415	135.48
11	000	1000	253	239	1050	210	11,361.86
11	000	1000	253	239	1050	415	183.87
11	000	1000	614	239	1050	000	271.68
11	000	1000	653	239	1110	000	195.16
11	000	1000	653	239	2200	000	506.53
11	698	2132	320	239	0000	000	193.26
11	698	2135	336	239	0000	000	2,401.62

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	178,777.37
11	000	1000	110	239	1050	210	112,127.40
11	000	1000	114	239	1050	210	141.00
11	000	1000	116	239	1050	210	2,821.06
11	334	1000	213	239	1050	210	15,122.92
11	335	1000	223	239	1050	414	15,122.92
11	000	1000	231	239	1050	210	6,663.42
11	000	1000	232	239	1050	210	1,558.40
11	000	1000	251	239	1050	210	5,618.67
11	000	1000	253	239	1050	210	11,453.88
11	698	1000	614	239	1050	000	52.05
11	698	2132	320	239	0000	000	690.66
11	698	2135	336	239	0000	000	2,953.47
11	331	2152	115	239	1050	353	836.52
11	698	2170	336	239	0000	000	3,615.00