

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
11 CHEROKEE		I006 KEYS					EXPENDITURE	CHILD CT	2,006	EXPENDITURES	CHILD CT	2,092	0.06	4.29		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							296,825.81		Total for 2023:							296,999.14
11	000	1000	110	239	1050	210	71,586.47	11	000	1000	110	239	1050	210	49,059.00	
11	000	1000	110	239	1050	213	21,022.46	11	000	1000	110	239	1050	213	46,294.50	
11	000	1000	110	239	1110	208	3,533.34	11	331	1000	115	239	1050	210	836.52	
11	000	1000	110	239	1110	210	2,003.00	11	000	1000	116	239	1050	210	1,213.68	
11	000	1000	110	239	1110	213	13,474.67	11	000	1000	116	239	1050	213	626.54	
11	000	1000	110	239	2300	210	3,592.00	11	000	1000	120	239	1050	414	23,695.50	
11	000	1000	110	239	8400	210	5,108.87	11	332	1000	125	239	1050	414	2,465.97	
11	000	1000	116	239	1050	210	1,672.00	11	000	1000	170	239	1050	210	2,500.00	
11	000	1000	116	239	1050	213	384.90	11	000	1000	170	239	1050	213	1,250.00	
11	000	1000	116	239	1110	208	63.50	11	000	1000	170	239	1110	210	1,250.00	
11	000	1000	116	239	1110	210	36.00	11	000	1000	180	239	1050	414	4,250.00	
11	000	1000	116	239	1110	213	242.07	11	334	1000	213	239	1110	210	7,561.46	
11	000	1000	116	239	2300	210	43.49	11	335	1000	223	239	1050	414	21,428.20	
11	000	1000	116	239	8400	210	45.91	11	000	1000	232	239	1050	210	777.22	
11	000	1000	120	239	1050	414	4,645.67	11	000	1000	232	239	1050	213	614.26	
11	000	1000	170	239	1050	210	500.00	11	000	1000	232	239	1110	210	18.13	
11	334	1000	213	239	1050	210	20,940.60	11	000	1000	242	239	1050	414	506.42	
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	251	239	1050	210	2,890.31	
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	251	239	1050	213	2,952.10	
11	000	1000	232	239	1050	210	1,707.32	11	000	1000	251	239	1110	210	94.09	
11	000	1000	232	239	1050	213	335.09	11	000	1000	252	239	1050	210	287.19	
11	000	1000	232	239	1110	208	60.72	11	000	1000	252	239	1050	213	331.86	
11	000	1000	232	239	1110	210	42.62	11	000	1000	253	239	1050	210	5,266.81	
11	000	1000	232	239	1110	213	193.05	11	000	1000	253	239	1050	213	4,856.65	
11	000	1000	232	239	2300	210	55.52	11	000	1000	253	239	1110	210	127.69	
11	000	1000	232	239	8400	210	38.11	11	000	1000	261	239	1050	414	2,509.85	
11	000	1000	242	239	1050	414	77.42	11	000	1000	263	239	1050	414	2,858.26	
11	000	1000	251	239	1050	210	6,659.92	11	000	1000	619	239	0000	000	71.96	
11	000	1000	251	239	1050	213	1,406.43	11	000	1000	619	239	1050	000	580.84	
11	000	1000	251	239	1110	208	242.89	11	000	1000	621	239	1050	000	797.00	
11	000	1000	251	239	1110	210	170.45	11	000	1000	641	239	1050	000	518.31	
11	000	1000	251	239	1110	213	772.16	11	000	2135	336	239	0000	000	15,915.00	
11	000	1000	251	239	2300	210	226.88	11	000	2152	110	239	0000	353	24,438.52	
11	000	1000	251	239	8400	210	126.46	11	000	2152	116	239	0000	353	171.08	
11	000	1000	252	239	1050	210	934.43	11	000	2152	170	239	0000	353	1,250.00	

