

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
12 CHOCTAW		I001 BOSWELL					EXPENDITURE	CHILD CT	2,036	EXPENDITURES	CHILD CT	2,541	18.76	24.85		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							166,914.61		Total for 2023:							198,220.82
11	000	1000	110	239	1050	210	6,884.08	11	000	1000	110	239	1050	210	7,688.10	
11	000	1000	110	239	1060	210	12,846.99	11	000	1000	110	239	1060	210	15,526.20	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	1050	414	3,434.00	11	000	1000	120	239	1060	414	17,160.00	
11	332	1000	125	239	1050	414	2,086.59	11	334	1000	213	239	1050	210	7,561.46	
11	332	1000	125	239	1060	414	189.69	11	335	1000	223	239	1060	414	7,561.46	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	231	239	1050	210	444.93	
11	335	1000	223	239	1050	414	1,847.70	11	000	1000	231	239	1060	210	868.98	
11	000	1000	231	239	1050	210	422.36	11	000	1000	232	239	1050	210	110.35	
11	000	1000	231	239	1060	210	788.04	11	000	1000	232	239	1060	210	222.97	
11	000	1000	232	239	1050	210	98.75	11	000	1000	241	239	1060	414	1,063.92	
11	000	1000	232	239	1060	210	184.34	11	000	1000	242	239	1060	414	248.82	
11	000	1000	241	239	1050	414	198.21	11	000	1000	253	239	1050	210	730.37	
11	000	1000	241	239	1060	963	31.02	11	000	1000	253	239	1060	210	1,346.70	
11	000	1000	242	239	1050	414	46.35	11	000	1000	263	239	1060	414	1,630.20	
11	000	1000	242	239	1060	963	7.26	11	000	1000	271	239	1050	210	21.44	
11	000	1000	252	239	1060	210	98.35	11	000	1000	271	239	1060	210	43.30	
11	000	1000	253	239	1050	210	654.00	11	000	1000	273	239	1050	210	43.63	
11	000	1000	253	239	1060	210	1,291.86	11	000	1000	273	239	1060	210	88.11	
11	000	1000	263	239	1050	414	307.23	11	000	1000	281	239	1060	414	47.86	
11	000	1000	273	239	1050	210	35.87	11	000	1000	283	239	1060	414	97.38	
11	000	1000	273	239	1060	210	66.94	11	000	1000	614	239	1050	000	45.00	
11	000	1000	614	239	1050	000	110.00	11	000	1000	619	239	1120	000	972.30	
11	000	1000	619	239	1050	000	1,211.61	11	000	2135	591	239	0000	000	995.46	
11	000	1000	619	239	1120	000	294.16	11	698	2135	591	239	0000	000	4,073.24	
11	000	1000	643	239	2200	000	342.81	11	000	2135	591	239	0000	000	4,659.40	
11	000	1000	653	239	1050	000	631.90	11	000	2135	591	239	0000	000	19,781.30	
11	000	2135	591	239	0000	000	2,532.90	11	000	2140	336	239	0000	000	6,500.00	
11	698	2135	591	239	0000	000	2,535.80	11	000	2152	110	239	0000	353	71,774.00	
11	000	2135	591	239	0000	000	24.98	11	331	2152	115	239	0000	353	836.52	
11	698	2135	591	239	0000	000	5,859.42	11	312	2152	171	239	0000	353	5,000.00	
11	000	2135	591	239	0000	000	12,902.40	11	000	2152	192	239	0000	353	2,280.00	
11	000	2140	336	239	0000	000	4,940.00	11	000	2152	231	239	0000	353	4,864.36	
11	000	2152	110	239	0000	353	65,694.71	11	000	2152	232	239	0000	353	1,137.69	
11	698	2152	110	239	0000	353	6,079.29	11	000	2152	253	239	0000	353	7,035.12	

