

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
12 CHOCTAW		I004 SOPER					EXPENDITURE	CHILD CT	2,127	EXPENDITURES	CHILD CT	2,261	13.79	6.33		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							121,221.59		Total for 2023:							137,943.66
11	000	1000	110	239	0000	213	12,377.55	11	000	1000	110	239	0000	213	29,697.10	
11	000	1000	120	239	0000	413	6,971.04	11	331	1000	115	239	0000	213	514.16	
11	332	1000	125	239	0000	413	2,276.28	11	331	1000	115	239	0000	213	278.84	
11	000	1000	171	239	0000	213	117.16	11	000	1000	120	239	0000	413	595.82	
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	120	239	1060	414	381.99	
11	335	1000	223	239	1050	413	7,390.80	11	332	1000	125	239	0000	413	189.69	
11	000	1000	231	239	0000	213	8.96	11	000	1000	171	239	0000	213	117.16	
11	000	1000	231	239	0000	213	946.92	11	334	1000	213	239	0000	213	7,071.68	
11	000	1000	241	239	0000	413	669.12	11	334	1000	213	239	0000	213	5,122.24	
11	000	1000	253	239	0000	213	11.13	11	335	1000	223	239	1050	413	7,585.84	
11	000	1000	253	239	0000	213	1,175.88	11	000	1000	231	239	0000	213	8.96	
11	000	1000	263	239	0000	413	662.28	11	000	1000	231	239	0000	213	2,167.84	
11	000	1000	273	239	0000	213	213.80	11	000	1000	241	239	0000	413	56.90	
11	000	1000	273	239	0000	213	326.36	11	000	1000	253	239	0000	213	11.13	
11	000	1000	273	239	1050	210	8.64	11	000	1000	253	239	0000	213	2,821.20	
11	000	1000	283	239	0000	413	30.50	11	000	1000	263	239	0000	413	56.60	
11	000	1000	283	239	0000	414	30.50	11	000	1000	273	239	0000	213	203.53	
11	000	1000	283	239	1050	413	62.90	11	000	1000	273	239	0000	213	456.74	
11	000	2152	110	239	0000	353	57,310.00	11	000	1000	283	239	0000	413	2.40	
11	331	2152	115	239	0000	353	1,542.48	11	000	1000	283	239	0000	414	29.17	
11	000	2152	171	239	0000	353	117.16	11	000	1000	283	239	1050	413	58.47	
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	283	239	1060	414	1.60	
11	334	2152	213	239	0000	353	5,848.32	11	000	2152	110	239	0000	353	57,310.00	
11	000	2152	231	239	0000	353	4,341.04	11	331	2152	115	239	0000	353	1,541.84	
11	312	2152	231	239	0000	353	382.50	11	000	2152	171	239	0000	353	117.16	
11	000	2152	253	239	0000	353	5,455.54	11	312	2152	171	239	0000	353	5,000.00	
11	000	2152	273	239	0000	353	553.93	11	334	2152	213	239	0000	353	6,044.00	
								11	000	2152	231	239	0000	353	3,930.49	
								11	312	2152	231	239	0000	353	382.50	
								11	000	2152	253	239	0000	353	5,455.54	
								11	000	2152	273	239	0000	353	515.88	
								11	000	2213	580	239	0000	000	217.19	