

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
12 CHOCTAW		I039 HUGO					EXPENDITURE	CHILD CT	3,990	EXPENDITURES	CHILD CT	4,245	12.78	6.41		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							1,133,106.05	Total for 2023:							1,277,883.75	
11	000	1000	110	239	1050	210	123,557.30	11	000	1000	110	239	1050	210	144,710.50	
11	000	1000	110	239	1050	210	49,726.92	11	000	1000	110	239	1050	210	49,964.00	
11	000	1000	110	239	1050	210	135,037.68	11	000	1000	110	239	1050	210	154,861.46	
11	000	1000	110	239	1060	210	151,353.19	11	000	1000	110	239	1060	210	149,716.44	
11	000	1000	115	239	1050	108	263.46	11	000	1000	115	239	1050	210	1,932.04	
11	000	1000	115	239	1050	210	1,053.84	11	000	1000	115	239	1050	210	2,107.68	
11	000	1000	115	239	1050	210	2,107.68	11	000	1000	115	239	1050	210	2,283.32	
11	000	1000	115	239	1050	210	2,898.06	11	000	1000	115	239	1060	210	2,107.68	
11	000	1000	115	239	1060	210	2,371.14	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	1,045.65	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	209.13	11	331	1000	115	239	1060	210	836.52	
11	331	1000	115	239	1060	210	627.39	11	000	1000	120	239	0000	414	39,019.96	
11	000	1000	120	239	0000	413	7,089.28	11	000	1000	120	239	0000	414	25,119.92	
11	000	1000	120	239	0000	413	14,816.81	11	000	1000	120	239	0000	414	9,534.14	
11	000	1000	120	239	0000	413	1,500.16	11	000	1000	120	239	0000	414	21,343.69	
11	000	1000	120	239	0000	413	9,876.08	11	000	1000	120	239	0000	418	10,090.96	
11	000	1000	120	239	0000	418	4,401.87	11	000	1000	120	239	0000	418	8,104.36	
11	000	1000	120	239	0000	418	4,938.04	11	000	1000	120	239	0000	418	4,723.16	
11	000	1000	120	239	1050	413	21,272.86	11	000	1000	120	239	0000	418	1,467.29	
11	000	1000	120	239	1050	413	8,658.94	11	000	1000	120	239	1050	414	29,926.72	
11	000	1000	120	239	1050	413	11,252.58	11	000	1000	120	239	1050	414	9,966.04	
11	000	1000	120	239	1050	418	4,774.00	11	000	1000	120	239	1050	414	17,074.05	
11	000	1000	120	239	1050	418	4,589.36	11	000	1000	120	239	1050	418	18,422.17	
11	000	1000	120	239	1050	418	12,244.12	11	000	1000	120	239	1050	418	4,455.60	
11	000	1000	120	239	1060	413	9,920.51	11	000	1000	120	239	1050	418	9,208.60	
11	000	1000	120	239	1060	418	2,237.68	11	000	1000	120	239	1060	414	18,248.45	
11	000	1000	125	239	0000	413	2,371.14	11	000	1000	120	239	1060	418	19,484.76	
11	000	1000	125	239	0000	413	966.02	11	000	1000	125	239	0000	414	1,668.58	
11	000	1000	125	239	0000	413	702.56	11	000	1000	125	239	0000	414	702.56	
11	000	1000	125	239	0000	413	702.56	11	000	1000	125	239	0000	414	702.56	
11	000	1000	125	239	0000	418	614.74	11	000	1000	125	239	0000	418	351.28	
11	000	1000	125	239	0000	418	263.46	11	000	1000	125	239	0000	418	351.28	
11	000	1000	125	239	0000	418	878.20	11	000	1000	125	239	0000	418	351.28	
11	000	1000	125	239	0000	418	351.28	11	000	1000	125	239	1050	414	2,195.50	
11	000	1000	125	239	1050	418	351.28	11	000	1000	125	239	1050	414	526.92	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,133,106.05	Total for 2023:							1,277,883.75
11	000	1000	125	239	1060	413	1,668.58	11	000	1000	125	239	1050	414	702.56
11	000	1000	125	239	1060	418	614.74	11	000	1000	125	239	1050	418	1,405.12
11	332	1000	125	239	0000	413	1,707.21	11	000	1000	125	239	1050	418	351.28
11	332	1000	125	239	0000	413	1,707.21	11	000	1000	125	239	1060	414	1,229.48
11	332	1000	125	239	0000	418	569.07	11	000	1000	125	239	1060	418	1,405.12
11	332	1000	125	239	0000	418	569.07	11	332	1000	125	239	0000	414	1,541.76
11	332	1000	125	239	1050	413	2,092.83	11	332	1000	125	239	0000	414	1,517.52
11	332	1000	125	239	1050	413	948.45	11	332	1000	125	239	0000	414	2,465.97
11	332	1000	125	239	1050	418	569.07	11	332	1000	125	239	0000	418	189.69
11	332	1000	125	239	1050	418	371.69	11	332	1000	125	239	0000	418	189.69
11	332	1000	125	239	1060	413	182.00	11	332	1000	125	239	1050	414	2,863.67
11	000	1000	139	239	1050	210	6,860.00	11	332	1000	125	239	1050	414	1,517.52
11	000	1000	149	239	1050	413	11,657.88	11	332	1000	125	239	1050	418	1,272.60
11	334	1000	213	239	1050	210	8,006.70	11	332	1000	125	239	1050	418	569.07
11	334	1000	213	239	1050	210	14,781.60	11	332	1000	125	239	1050	418	758.76
11	334	1000	213	239	1050	210	20,940.60	11	000	1000	139	239	1050	210	10,570.00
11	334	1000	213	239	1060	210	17,245.20	11	000	1000	149	239	1050	418	3,775.00
11	335	1000	223	239	0000	413	5,543.10	11	334	1000	213	239	1050	210	13,964.26
11	335	1000	223	239	0000	413	1,231.80	11	334	1000	213	239	1050	210	14,604.54
11	335	1000	223	239	0000	413	4,927.20	11	334	1000	213	239	1050	210	16,427.86
11	335	1000	223	239	0000	418	4,129.30	11	334	1000	213	239	1060	210	15,171.68
11	335	1000	223	239	0000	418	2,463.60	11	335	1000	223	239	0000	414	22,447.56
11	335	1000	223	239	1050	413	13,780.08	11	335	1000	223	239	0000	414	5,049.10
11	335	1000	223	239	1050	413	11,086.20	11	335	1000	223	239	0000	414	5,665.00
11	335	1000	223	239	1050	413	4,927.20	11	335	1000	223	239	0000	418	5,097.86
11	335	1000	223	239	1050	418	4,311.30	11	335	1000	223	239	0000	418	2,536.74
11	335	1000	223	239	1050	418	4,311.30	11	335	1000	223	239	0000	418	2,561.12
11	335	1000	223	239	1050	418	2,463.60	11	335	1000	223	239	1050	414	9,557.64
11	335	1000	223	239	1060	413	5,543.10	11	335	1000	223	239	1050	414	3,768.54
11	335	1000	223	239	1060	413	6,592.90	11	335	1000	223	239	1050	414	5,665.00
11	335	1000	223	239	1060	418	1,847.70	11	335	1000	223	239	1050	418	7,169.52
11	335	1000	223	239	1060	418	2,463.60	11	335	1000	223	239	1050	418	2,561.12
11	000	1000	231	239	1050	108	20.13	11	335	1000	223	239	1060	414	9,531.06
11	000	1000	231	239	1050	210	9,878.36	11	335	1000	223	239	1060	418	10,171.34
11	000	1000	231	239	1050	210	3,770.01	11	000	1000	231	239	1050	210	11,791.02
11	000	1000	231	239	1050	210	10,245.77	11	000	1000	231	239	1050	210	3,777.58
11	000	1000	231	239	1060	210	11,669.69	11	000	1000	231	239	1050	210	11,772.01
11	000	1000	241	239	0000	413	710.64	11	000	1000	231	239	1060	210	11,521.26
11	000	1000	241	239	0000	413	1,198.40	11	000	1000	241	239	0000	414	2,968.31

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Total for 2022:							1,133,106.05	Total for 2023:							1,277,883.75
11	000	1000	241	239	0000	413	168.44	11	000	1000	241	239	0000	414	1,900.63
11	000	1000	241	239	0000	413	804.08	11	000	1000	241	239	0000	414	769.76
11	000	1000	241	239	0000	418	46.97	11	000	1000	241	239	0000	414	1,798.35
11	000	1000	241	239	0000	418	356.55	11	000	1000	241	239	0000	418	685.61
11	000	1000	241	239	0000	418	678.33	11	000	1000	241	239	0000	418	609.56
11	000	1000	241	239	0000	418	402.04	11	000	1000	241	239	0000	418	384.96
11	000	1000	241	239	1050	413	2,593.48	11	000	1000	241	239	0000	418	124.66
11	000	1000	241	239	1050	413	627.82	11	000	1000	241	239	1050	414	2,617.98
11	000	1000	241	239	1050	413	843.64	11	000	1000	241	239	1050	414	770.53
11	000	1000	241	239	1050	418	356.89	11	000	1000	241	239	1050	414	1,472.82
11	000	1000	241	239	1050	418	362.44	11	000	1000	241	239	1050	418	1,875.28
11	000	1000	241	239	1050	418	303.64	11	000	1000	241	239	1050	418	340.53
11	000	1000	241	239	1060	413	829.49	11	000	1000	241	239	1050	418	784.56
11	000	1000	241	239	1060	418	206.25	11	000	1000	241	239	1060	414	1,405.22
11	000	1000	253	239	1050	108	25.02	11	000	1000	241	239	1060	418	1,541.49
11	000	1000	253	239	1050	210	16,497.50	11	000	1000	253	239	1050	210	18,991.76
11	000	1000	253	239	1050	210	4,924.20	11	000	1000	253	239	1050	210	4,946.72
11	000	1000	253	239	1050	210	13,103.88	11	000	1000	253	239	1050	210	14,928.68
11	000	1000	253	239	1060	210	14,603.86	11	000	1000	253	239	1060	210	14,423.16
11	000	1000	263	239	0000	413	800.66	11	000	1000	263	239	0000	414	3,025.00
11	000	1000	263	239	0000	413	244.81	11	000	1000	263	239	0000	414	1,324.40
11	000	1000	263	239	0000	413	209.24	11	000	1000	263	239	0000	414	964.16
11	000	1000	263	239	0000	413	1,004.96	11	000	1000	263	239	0000	414	2,027.63
11	000	1000	263	239	0000	418	58.38	11	000	1000	263	239	0000	418	992.00
11	000	1000	263	239	0000	418	25.02	11	000	1000	263	239	0000	418	662.20
11	000	1000	263	239	0000	418	755.05	11	000	1000	263	239	0000	418	482.08
11	000	1000	263	239	0000	418	502.48	11	000	1000	263	239	0000	418	139.39
11	000	1000	263	239	1050	413	2,686.21	11	000	1000	263	239	1050	414	3,051.56
11	000	1000	263	239	1050	413	822.62	11	000	1000	263	239	1050	414	996.84
11	000	1000	263	239	1050	413	930.62	11	000	1000	263	239	1050	414	1,697.13
11	000	1000	263	239	1050	418	453.54	11	000	1000	263	239	1050	418	1,617.19
11	000	1000	263	239	1050	418	469.36	11	000	1000	263	239	1050	418	908.20
11	000	1000	263	239	1050	418	398.39	11	000	1000	263	239	1060	414	1,850.36
11	000	1000	263	239	1060	413	1,100.88	11	000	1000	263	239	1060	418	1,984.52
11	000	1000	263	239	1060	418	270.94	11	000	1000	273	239	1050	210	1,664.74
11	000	2135	336	239	0000	000	32,420.50	11	000	1000	273	239	1050	210	1,141.30
11	000	2140	336	239	0000	000	27,050.00	11	000	1000	273	239	1050	210	1,664.74
11	000	2152	110	239	0000	353	43,209.68	11	000	1000	273	239	1060	210	1,608.78
11	000	2152	110	239	0000	353	8,691.00	11	000	1000	283	239	0000	414	215.09

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Total for 2022:							1,133,106.05	Total for 2023:							1,277,883.75
11	000	2152	110	239	0000	353	8,691.00	11	000	1000	283	239	0000	414	136.40
11	000	2152	115	239	0000	353	1,053.84	11	000	1000	283	239	0000	414	54.21
11	312	2152	171	239	0000	353	4,644.70	11	000	1000	283	239	0000	414	112.50
11	000	2152	192	239	0000	353	5,499.96	11	000	1000	283	239	0000	418	55.37
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	283	239	0000	418	44.88
11	000	2152	231	239	0000	353	3,730.50	11	000	1000	283	239	0000	418	26.81
11	000	2152	231	239	0000	353	664.80	11	000	1000	283	239	0000	418	7.58
11	000	2152	231	239	0000	353	664.80	11	000	1000	283	239	1050	414	170.79
11	312	2152	231	239	0000	353	355.32	11	000	1000	283	239	1050	414	55.37
11	000	2152	253	239	0000	353	4,727.48	11	000	1000	283	239	1050	414	93.85
11	000	2152	253	239	0000	353	825.60	11	000	1000	283	239	1050	418	124.74
11	000	2152	253	239	0000	353	825.60	11	000	1000	283	239	1050	418	23.32
11	000	2152	320	239	0000	000	57,843.50	11	000	1000	283	239	1050	418	50.71
11	000	2152	619	239	0000	000	291.99	11	000	1000	283	239	1060	414	102.59
11	000	2170	336	239	0000	000	31,402.30	11	000	1000	283	239	1060	418	110.17
11	000	2213	580	239	0000	000	364.19	11	000	2152	110	239	0000	353	44,287.16
11	000	2330	115	239	0000	108	614.74	11	000	2152	110	239	0000	353	8,907.00
11	000	2330	125	239	0000	615	1,053.84	11	000	2152	110	239	0000	353	8,907.00
11	000	2330	139	239	0000	108	1,625.00	11	000	2152	115	239	0000	353	1,053.84
11	000	2330	193	239	0000	615	3,000.00	11	312	2152	171	239	0000	353	4,644.69
11	334	2330	213	239	0000	108	6,774.90	11	000	2152	192	239	0000	353	5,499.96
11	335	2330	223	239	0000	615	7,390.80	11	334	2152	213	239	0000	353	7,585.84
11	000	2330	231	239	0000	108	171.28	11	000	2152	231	239	0000	353	3,813.32
11	000	2330	241	239	0000	615	309.96	11	000	2152	231	239	0000	353	681.36
11	000	2330	253	239	0000	108	212.76	11	000	2152	231	239	0000	353	681.36
11	000	2330	263	239	0000	615	385.08	11	312	2152	231	239	0000	353	355.32
11	000	2573	580	239	0000	000	682.55	11	000	2152	253	239	0000	353	4,829.88
11	000	2573	860	239	0000	000	190.00	11	000	2152	253	239	0000	353	846.12
11	000	2720	810	239	0000	000	3,248.05	11	000	2152	253	239	0000	353	846.12
								11	000	2152	273	239	0000	353	586.38
								11	000	2152	273	239	0000	353	94.42
								11	000	2152	273	239	0000	353	94.42
								11	000	2152	320	239	0000	000	20,202.50
								11	000	2170	336	239	0000	000	17,937.96
								11	000	2330	115	239	0000	108	1,053.84
								11	334	2330	213	239	0000	108	7,585.84
								11	000	2330	231	239	0000	108	80.52
								11	000	2330	253	239	0000	108	100.08
								11	000	2560	337	239	0000	000	44,825.02

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							Total for 2023: 1,277,883.75
11	000	2720	810	239	0000	000	3,487.50