

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
13 CIMARRON		I002 BOISE CITY					EXPENDITURE	CHILD CT	6,336	EXPENDITURES	CHILD CT	8,031	0.45	26.76			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							335,801.52									Total for 2023:	337,303.86
11	000	1000	110	239	0000	213	8,697.41	11	000	1000	110	239	0000	213	1,899.71		
11	000	1000	110	239	0000	213	2,174.36	11	000	1000	110	239	0000	213	759.84		
11	000	1000	110	239	0000	213	2,174.38	11	000	1000	120	239	0000	414	16,493.26		
11	000	1000	120	239	0000	414	62,568.74	11	000	1000	120	239	0000	414	15,348.45		
11	000	1000	120	239	0000	414	13,134.01	11	000	1000	120	239	0000	418	27,172.53		
11	000	1000	120	239	0000	414	41,545.77	11	000	1000	120	239	0000	418	55,933.33		
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28		
11	332	1000	125	239	0000	414	189.69	11	332	1000	125	239	0000	418	189.69		
11	332	1000	125	239	0000	414	2,086.59	11	000	1000	133	239	0000	213	251.18		
11	000	1000	133	239	0000	213	48.84	11	000	1000	171	239	0000	213	2,142.86		
11	000	1000	149	239	0000	414	299.87	11	000	1000	171	239	0000	213	857.14		
11	000	1000	150	239	0000	414	6.93	11	000	1000	192	239	0000	213	3,571.41		
11	000	1000	150	239	0000	414	13.85	11	000	1000	192	239	0000	213	1,428.59		
11	000	1000	192	239	0000	213	3,333.33	11	334	1000	213	239	0000	213	7,561.46		
11	000	1000	192	239	0000	213	833.30	11	000	1000	223	239	0000	414	556.60		
11	000	1000	192	239	0000	213	833.37	11	000	1000	223	239	0000	418	925.24		
11	000	1000	213	239	0000	213	141.68	11	000	1000	223	239	0000	418	1,416.80		
11	000	1000	213	239	0000	213	35.40	11	335	1000	223	239	0000	414	6,945.56		
11	000	1000	213	239	0000	213	35.44	11	335	1000	223	239	0000	418	15,122.92		
11	334	1000	213	239	0000	213	4,927.20	11	335	1000	223	239	0000	418	17,586.52		
11	334	1000	213	239	0000	213	2,463.60	11	000	1000	226	239	0000	414	91.30		
11	000	1000	216	239	0000	213	23.24	11	000	1000	226	239	0000	418	151.72		
11	000	1000	216	239	0000	213	5.80	11	000	1000	226	239	0000	418	99.60		
11	000	1000	216	239	0000	213	5.80	11	000	1000	231	239	0000	213	475.51		
11	000	1000	223	239	0000	414	1,821.60	11	000	1000	231	239	0000	213	184.38		
11	000	1000	223	239	0000	414	556.60	11	000	1000	232	239	0000	213	150.75		
11	000	1000	223	239	0000	414	1,163.80	11	000	1000	232	239	0000	213	58.96		
11	335	1000	223	239	0000	414	22,172.40	11	000	1000	241	239	0000	414	1,163.72		
11	335	1000	223	239	0000	414	6,774.90	11	000	1000	241	239	0000	414	794.84		
11	335	1000	223	239	0000	414	14,165.70	11	000	1000	241	239	0000	418	1,488.00		
11	000	1000	226	239	0000	414	298.80	11	000	1000	241	239	0000	418	3,138.33		
11	000	1000	226	239	0000	414	30.47	11	000	1000	242	239	0000	414	272.16		
11	000	1000	226	239	0000	414	251.73	11	000	1000	242	239	0000	414	185.90		
11	000	1000	231	239	0000	213	983.15	11	000	1000	242	239	0000	418	348.00		
11	000	1000	231	239	0000	213	232.97	11	000	1000	242	239	0000	418	733.95		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							335,801.52	Total for 2023:							337,303.86
11	000	1000	231	239	0000	213	233.09	11	000	1000	252	239	0000	213	256.83
11	000	1000	232	239	0000	213	229.96	11	000	1000	252	239	0000	213	102.73
11	000	1000	232	239	0000	213	54.46	11	000	1000	253	239	0000	213	830.53
11	000	1000	232	239	0000	213	54.52	11	000	1000	253	239	0000	213	332.26
11	000	1000	241	239	0000	414	3,228.91	11	000	1000	263	239	0000	414	1,516.64
11	000	1000	241	239	0000	414	823.11	11	000	1000	263	239	0000	418	1,513.66
11	000	1000	241	239	0000	414	2,349.03	11	000	1000	263	239	0000	418	4,705.77
11	000	1000	242	239	0000	414	755.15	11	000	1000	273	239	0000	213	111.87
11	000	1000	242	239	0000	414	192.52	11	000	1000	273	239	0000	213	47.39
11	000	1000	242	239	0000	414	549.38	11	000	1000	273	239	1013	213	7.26
11	000	1000	252	239	0000	213	363.43	11	000	1000	283	239	0000	414	48.76
11	000	1000	252	239	0000	213	90.85	11	000	1000	283	239	0000	414	39.87
11	000	1000	252	239	0000	213	90.86	11	000	1000	283	239	0000	418	70.59
11	000	1000	253	239	0000	213	1,625.95	11	000	1000	283	239	0000	418	145.79
11	000	1000	253	239	0000	213	386.45	11	000	1000	611	239	0000	000	54.90
11	000	1000	253	239	0000	213	386.46	11	000	1000	614	239	0000	000	228.00
11	000	1000	263	239	0000	414	5,957.84	11	000	1000	616	239	0000	000	124.00
11	000	1000	263	239	0000	414	228.96	11	000	1000	653	239	0000	000	371.05
11	000	1000	263	239	0000	414	4,078.51	11	000	1000	653	239	0000	000	22.98
11	000	1000	273	239	0000	213	112.43	11	000	1000	681	239	0000	000	548.92
11	000	1000	273	239	0000	213	28.08	11	000	1000	681	239	0000	000	637.81
11	000	1000	273	239	0000	213	28.08	11	000	2135	120	239	0000	334	10,520.34
11	000	1000	283	239	0000	414	180.33	11	000	2135	120	239	0000	334	4,508.72
11	000	1000	283	239	0000	414	36.91	11	000	2135	193	239	0000	334	1,225.00
11	000	1000	283	239	0000	414	120.83	11	000	2135	193	239	0000	334	525.00
11	000	1000	611	239	0000	000	53.78	11	000	2135	241	239	0000	334	746.42
11	000	1000	614	239	0000	000	324.00	11	000	2135	241	239	0000	334	319.93
11	000	1000	616	239	0000	000	100.00	11	000	2135	242	239	0000	334	174.58
11	000	1000	653	239	0000	000	21.31	11	000	2135	242	239	0000	334	74.83
11	000	1000	653	239	0000	000	65.60	11	000	2135	262	239	0000	334	96.04
11	000	1000	653	239	4100	000	199.99	11	000	2135	262	239	0000	334	41.16
11	000	1000	681	239	0000	000	69.93	11	000	2135	263	239	0000	334	1,229.87
11	000	1000	681	239	0000	000	39.47	11	000	2135	263	239	0000	334	527.06
11	000	1000	681	239	0000	000	196.49	11	000	2135	283	239	0000	334	55.38
11	000	2135	336	239	0000	000	577.00	11	000	2135	283	239	0000	334	23.74
11	000	2135	336	239	0000	000	72.00	11	000	2140	320	239	0000	000	1,650.00
11	000	2135	336	239	0000	000	143.00	11	000	2140	320	239	0000	000	500.00
11	000	2135	616	239	0000	000	26.96	11	000	2152	110	239	0000	353	72,499.96
11	000	2135	619	239	0000	000	18.98	11	000	2152	110	239	0000	353	12,500.04

