

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
14 CLEVELAND		I040 NOBLE		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
				1,695,311.22	490	3,460	1,768,534.55	489	3,617	4.32	4.53				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 1,695,311.22								Total for 2023: 1,768,534.55
11	000	1000	110	239	1024	210	50,067.89	11	000	1000	110	239	1024	210	43,433.46
11	000	1000	110	239	1050	210	90,752.37	11	000	1000	110	239	1050	210	93,770.40
11	000	1000	110	239	1050	210	70,813.01	11	000	1000	110	239	1050	210	29,445.13
11	000	1000	110	239	1050	210	185,103.08	11	000	1000	110	239	1050	210	181,729.14
11	000	1000	110	239	1060	210	175,603.33	11	000	1000	110	239	1060	210	228,935.18
11	331	1000	115	239	1024	210	836.52	11	331	1000	115	239	1024	210	836.52
11	331	1000	115	239	1050	210	1,908.12	11	331	1000	115	239	1050	210	3,158.60
11	331	1000	115	239	1050	210	2,686.41	11	331	1000	115	239	1050	210	3,338.59
11	331	1000	115	239	1060	210	2,039.19	11	331	1000	115	239	1060	210	3,075.04
11	000	1000	120	239	1012	418	33,125.41	11	000	1000	120	239	1012	418	24,126.96
11	000	1000	120	239	1050	418	56,907.90	11	000	1000	120	239	1013	418	28,815.28
11	000	1000	120	239	1050	418	78,522.23	11	000	1000	120	239	1050	418	56,781.68
11	000	1000	120	239	1050	418	72,151.20	11	000	1000	120	239	1050	418	82,985.97
11	000	1000	120	239	1060	418	54,869.50	11	000	1000	120	239	1050	418	56,372.16
11	332	1000	125	239	1012	418	5,062.13	11	000	1000	120	239	1060	418	75,496.68
11	332	1000	125	239	1050	418	4,552.56	11	332	1000	125	239	1012	418	3,035.04
11	332	1000	125	239	1050	418	2,377.24	11	332	1000	125	239	1013	418	3,248.59
11	332	1000	125	239	1050	418	6,828.84	11	332	1000	125	239	1050	418	3,035.04
11	332	1000	125	239	1060	418	1,385.25	11	332	1000	125	239	1050	418	2,465.97
11	000	1000	171	239	1024	210	585.82	11	332	1000	125	239	1050	418	5,547.68
11	000	1000	171	239	1050	210	2,343.28	11	332	1000	125	239	1060	418	4,552.56
11	000	1000	171	239	1050	210	1,171.64	11	000	1000	139	239	1050	210	144.00
11	000	1000	171	239	1050	210	3,514.92	11	000	1000	149	239	1050	418	1,044.20
11	000	1000	171	239	1060	210	2,929.10	11	000	1000	192	239	5400	210	612.00
11	000	1000	181	239	1012	418	1,127.24	11	334	1000	213	239	1050	210	20,435.44
11	000	1000	181	239	1050	418	2,298.88	11	334	1000	213	239	1050	210	22,757.52
11	000	1000	181	239	1050	418	1,171.64	11	334	1000	213	239	1050	210	34,660.32
11	000	1000	181	239	1050	418	2,254.48	11	334	1000	213	239	1060	210	32,698.51
11	000	1000	181	239	1060	418	1,171.64	11	000	1000	214	239	1024	210	20.55
11	000	1000	192	239	5400	210	600.00	11	000	1000	214	239	1050	210	107.40
11	334	1000	213	239	1050	210	21,100.80	11	000	1000	214	239	1050	210	20.55
11	334	1000	213	239	1050	210	22,172.40	11	000	1000	214	239	1050	210	161.10
11	334	1000	213	239	1050	210	25,528.55	11	000	1000	214	239	1060	210	187.13
11	334	1000	213	239	1060	210	27,524.01	11	335	1000	223	239	1012	418	5,122.24
11	000	1000	214	239	1024	210	43.20	11	335	1000	223	239	1013	418	6,423.84

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,695,311.22	Total for 2023:							1,768,534.55
11	000	1000	214	239	1050	210	86.40	11	335	1000	223	239	1050	418	12,708.08
11	000	1000	214	239	1050	210	66.60	11	335	1000	223	239	1050	418	29,727.46
11	000	1000	214	239	1050	210	114.48	11	335	1000	223	239	1050	418	6,590.72
11	000	1000	214	239	1060	210	129.60	11	000	1000	223	239	1060	418	213.10
11	335	1000	223	239	1012	418	6,312.16	11	335	1000	223	239	1060	418	15,384.79
11	335	1000	223	239	1050	418	9,238.50	11	000	1000	224	239	1012	418	53.70
11	335	1000	223	239	1050	418	23,919.14	11	000	1000	224	239	1013	418	103.80
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	224	239	1050	418	161.10
11	335	1000	223	239	1060	418	21,136.87	11	000	1000	224	239	1050	418	244.80
11	000	1000	224	239	1012	418	75.60	11	000	1000	224	239	1050	418	161.10
11	000	1000	224	239	1050	418	136.80	11	000	1000	224	239	1060	418	197.93
11	000	1000	224	239	1050	418	168.48	11	000	1000	231	239	1024	210	3,314.84
11	000	1000	224	239	1050	418	172.80	11	000	1000	231	239	1050	210	7,196.96
11	000	1000	224	239	1060	418	129.60	11	000	1000	231	239	1050	210	2,224.99
11	000	1000	231	239	1024	210	3,861.89	11	000	1000	231	239	1050	210	13,582.00
11	000	1000	231	239	1050	210	7,182.02	11	000	1000	231	239	1060	210	17,163.96
11	000	1000	231	239	1050	210	50.77	11	000	1000	231	239	5400	210	46.80
11	000	1000	231	239	1050	210	5,596.00	11	000	1000	241	239	1012	418	2,027.47
11	000	1000	231	239	1050	210	14,196.69	11	000	1000	241	239	1013	418	2,452.79
11	000	1000	231	239	1060	210	13,286.85	11	000	1000	241	239	1050	418	4,532.54
11	000	1000	231	239	5400	210	45.84	11	000	1000	241	239	1050	418	6,217.33
11	000	1000	241	239	1012	418	2,833.21	11	000	1000	241	239	1050	418	4,766.46
11	000	1000	241	239	1050	418	4,866.26	11	000	1000	241	239	1060	418	5,908.07
11	000	1000	241	239	1050	414	428.40	11	000	1000	253	239	1024	210	4,128.07
11	000	1000	241	239	1050	418	6,122.25	11	000	1000	253	239	1050	210	8,918.44
11	000	1000	241	239	1050	418	6,164.33	11	000	1000	253	239	1050	210	2,812.92
11	000	1000	241	239	1060	418	4,161.74	11	000	1000	253	239	1050	210	17,260.80
11	000	1000	253	239	1024	210	4,816.24	11	000	1000	253	239	1060	210	21,766.64
11	000	1000	253	239	1050	210	8,852.30	11	000	1000	253	239	5400	210	58.08
11	000	1000	253	239	1050	210	6,859.15	11	000	1000	263	239	1012	418	1,585.22
11	000	1000	253	239	1050	210	17,929.41	11	000	1000	263	239	1013	418	1,284.46
11	000	1000	253	239	1060	210	16,972.90	11	000	1000	263	239	1050	418	5,409.48
11	000	1000	253	239	5400	210	57.12	11	000	1000	263	239	1050	418	3,595.32
11	000	1000	263	239	1012	418	1,024.41	11	000	1000	263	239	1050	418	3,523.70
11	000	1000	263	239	1050	418	4,004.08	11	000	1000	263	239	1060	418	7,211.23
11	000	1000	263	239	1050	418	5,037.13	11	000	1000	273	239	1013	210	11.21
11	000	1000	263	239	1050	418	3,591.78	11	000	1000	273	239	1024	210	547.84
11	000	1000	263	239	1060	418	5,336.30	11	000	1000	273	239	1050	210	2.80
11	000	1000	619	239	0000	000	2,460.04	11	000	1000	273	239	1050	210	2,407.14

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Total for 2022:							1,695,311.22	Total for 2023:							1,768,534.55
11	000	1000	619	239	0000	000	108.00	11	000	1000	273	239	1050	210	1,853.71
11	000	1000	658	239	0000	000	75.20	11	000	1000	273	239	1050	210	3,204.39
11	000	2135	336	239	0000	000	9,000.00	11	000	1000	273	239	1060	210	3,015.23
11	000	2135	336	239	0000	000	17,410.00	11	000	1000	273	239	5400	210	5.60
11	000	2135	336	239	0000	000	7,419.00	11	000	1000	283	239	1012	418	177.94
11	000	2135	336	239	0000	000	7,419.50	11	000	1000	283	239	1013	418	152.72
11	000	2140	110	239	0000	343	12,638.20	11	000	1000	283	239	1050	418	299.84
11	331	2140	115	239	0000	343	101.12	11	000	1000	283	239	1050	418	438.55
11	312	2140	171	239	0000	343	5,000.00	11	000	1000	283	239	1050	418	304.05
11	000	2140	180	239	0000	343	1,500.00	11	000	1000	283	239	1060	418	399.32
11	334	2140	213	239	0000	343	7,289.68	11	000	1000	283	239	1060	963	8.41
11	000	2140	214	239	0000	343	43.20	11	000	1000	619	239	0000	000	109.99
11	000	2140	231	239	0000	343	1,362.42	11	000	1000	619	239	1050	000	55.94
11	000	2140	241	239	0000	343	114.75	11	000	1000	619	239	0000	000	2,486.83
11	000	2140	253	239	0000	343	1,221.37	11	000	1000	653	239	0000	000	5,000.00
11	000	2140	263	239	0000	343	142.50	11	000	2135	336	239	0000	000	7,841.00
11	000	2152	110	239	0000	353	51,057.42	11	000	2135	336	239	0000	000	15,677.00
11	000	2152	110	239	0000	353	61,790.40	11	000	2135	336	239	0000	000	7,838.50
11	000	2152	110	239	0000	215	39,135.52	11	000	2135	336	239	0000	000	7,838.50
11	000	2152	110	239	0000	353	46,986.51	11	000	2140	110	239	0000	343	8,791.20
11	000	2152	110	239	0000	353	67,888.80	11	331	2140	115	239	0000	343	293.60
11	000	2152	120	239	0000	216	2,852.00	11	312	2140	171	239	0000	343	5,000.00
11	000	2152	139	239	0000	353	194.00	11	334	2140	213	239	0000	343	7,292.24
11	000	2152	170	239	0000	353	500.00	11	000	2140	214	239	0000	343	30.75
11	000	2152	171	239	0000	353	585.82	11	000	2140	231	239	0000	343	1,065.09
11	312	2152	171	239	0000	353	5,000.00	11	000	2140	253	239	0000	343	838.10
11	000	2152	171	239	0000	353	585.82	11	000	2152	110	239	0000	353	52,681.44
11	312	2152	171	239	0000	353	10,000.00	11	000	2152	110	239	0000	353	63,100.10
11	000	2152	171	239	0000	353	585.82	11	000	2152	110	239	0000	215	44,509.68
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	110	239	0000	353	70,463.28
11	000	2152	171	239	0000	353	585.82	11	000	2152	139	239	0000	353	144.00
11	000	2152	181	239	0000	216	585.82	11	000	2152	170	239	0000	353	2,500.00
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	170	239	0000	353	2,500.00
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	170	239	0000	353	2,500.00
11	334	2152	213	239	0000	215	6,774.90	11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	7,390.80	11	312	2152	171	239	0000	353	10,000.00
11	334	2152	213	239	0000	353	7,390.80	11	334	2152	213	239	0000	353	7,585.84
11	000	2152	214	239	0000	353	43.20	11	334	2152	213	239	0000	353	7,585.84
11	000	2152	214	239	0000	353	43.20	11	334	2152	213	239	0000	215	7,585.84

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,695,311.22	Total for 2023:							1,768,534.55
11	000	2152	214	239	0000	215	39.60	11	334	2152	213	239	0000	353	7,585.84
11	000	2152	214	239	0000	353	43.20	11	000	2152	214	239	0000	353	53.70
11	000	2152	214	239	0000	353	43.20	11	000	2152	214	239	0000	353	53.70
11	335	2152	223	239	0000	216	615.90	11	000	2152	214	239	0000	215	53.70
11	000	2152	224	239	0000	216	3.60	11	000	2152	214	239	0000	353	53.70
11	000	2152	231	239	0000	353	4,246.22	11	000	2152	231	239	0000	353	4,456.07
11	000	2152	231	239	0000	353	5,325.57	11	000	2152	231	239	0000	353	5,611.56
11	000	2152	231	239	0000	215	2,705.38	11	000	2152	231	239	0000	215	2,928.64
11	000	2152	231	239	0000	353	4,009.21	11	000	2152	231	239	0000	353	11.02
11	000	2152	231	239	0000	353	5,155.36	11	000	2152	231	239	0000	353	5,491.49
11	000	2152	241	239	0000	216	200.33	11	000	2152	253	239	0000	353	5,009.78
11	000	2152	253	239	0000	353	4,910.14	11	000	2152	253	239	0000	353	5,999.60
11	000	2152	253	239	0000	353	5,929.89	11	000	2152	253	239	0000	215	4,233.62
11	000	2152	253	239	0000	215	3,767.94	11	000	2152	253	239	0000	353	13.68
11	000	2152	253	239	0000	353	4,523.49	11	000	2152	253	239	0000	353	6,699.14
11	000	2152	253	239	0000	353	6,514.00	11	000	2152	273	239	0000	353	647.33
11	000	2152	263	239	0000	216	280.55	11	000	2152	273	239	0000	353	801.44
11	000	2153	336	239	0000	000	100.00	11	000	2152	273	239	0000	215	481.99
11	000	2153	336	239	0000	000	100.00	11	000	2152	273	239	0000	353	2.80
11	000	2153	336	239	0000	000	75.00	11	000	2152	273	239	0000	353	791.64
11	000	2170	336	239	0000	000	1,520.00	11	000	2152	336	239	0000	000	25,000.00
11	000	2170	336	239	0000	000	1,422.50	11	000	2152	336	239	0000	000	36,575.00
11	000	2170	336	239	0000	000	1,501.25	11	000	2152	619	239	0000	000	311.53
11	000	2170	336	239	0000	000	1,422.50	11	000	2153	336	239	0000	000	175.00
11	000	2170	336	239	0000	000	1,422.50	11	000	2153	336	239	0000	000	75.00
11	000	2180	336	239	0000	000	172.00	11	000	2153	336	239	0000	000	100.00
11	000	2180	336	239	0000	000	97.00	11	000	2153	336	239	0000	000	75.00
11	000	2180	336	239	0000	000	397.00	11	000	2170	336	239	0000	000	1,000.00
11	000	2180	336	239	0000	000	234.00	11	000	2170	336	239	0000	000	875.00
11	000	2180	336	239	0000	000	300.00	11	000	2170	336	239	0000	000	1,000.00
11	000	2213	860	239	0000	000	700.00	11	000	2170	336	239	0000	000	1,000.00
11	000	2240	614	239	0000	000	452.97	11	000	2170	336	239	0000	000	1,000.00
11	000	2240	614	239	0000	000	557.71	11	000	2180	336	239	0000	000	217.50
11	000	2240	614	239	0000	000	2,045.52	11	000	2180	336	239	0000	000	140.00
11	000	2240	614	239	0000	000	130.00	11	000	2180	336	239	0000	000	150.00
11	000	2240	614	239	0000	000	2,404.50	11	000	2180	336	239	0000	000	187.50
11	000	2240	614	239	0000	000	109.48	11	000	2213	810	239	0000	000	600.00
11	331	2330	115	239	0000	108	836.52	11	000	2213	860	239	0000	000	25.00
11	000	2340	170	239	0000	109	700.00	11	000	2213	860	239	0000	000	249.00

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Total for 2022:							1,695,311.22	Total for 2023:							1,768,534.55
11	000	2340	171	239	0000	108	1,085.82	11	000	2240	614	239	0000	000	1,255.55
11	000	2340	198	239	0000	108	1,639.92	11	000	2240	614	239	0000	000	1,475.43
11	000	2340	231	239	0000	108	262.13	11	000	2240	614	239	0000	000	1,250.43
11	000	2340	253	239	0000	108	211.41	11	000	2240	614	239	0000	000	1,250.43
11	000	2573	810	239	0000	000	110.00	11	000	2240	614	239	0000	000	2,124.95
11	000	2573	810	239	0000	000	110.00	11	000	2240	614	239	0000	000	1,265.43
11	000	2573	810	239	0000	000	110.00	11	331	2330	115	239	0000	108	836.52
11	000	2573	810	239	0000	000	110.00	11	000	2340	170	239	0000	108	2,500.00
11	000	2573	810	239	0000	000	110.00	11	000	2340	198	239	0000	108	1,672.89
								11	000	2340	231	239	0000	108	319.08
								11	000	2340	253	239	0000	108	158.91
								11	000	2340	530	239	0000	000	138.00
								11	000	2573	810	239	0000	000	110.00
								11	000	2573	810	239	0000	000	110.00
								11	000	2573	810	239	0000	000	110.00
								11	000	2573	810	239	0000	000	55.00
								11	000	2720	513	239	0000	000	1,296.83
								11	000	2720	760	239	0000	000	2,500.00