

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
14 CLEVELAND		I070 LITTLE AXE					EXPENDITURE	CHILD CT	3,661	EXPENDITURES	CHILD CT	3,913	1.30	6.88		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							772,470.65		Total for 2023:							782,547.37
11	000	1000	110	239	1024	210	2,617.97	11	000	1000	110	239	1024	210	208.41	
11	000	1000	110	239	1050	210	113,848.36	11	000	1000	110	239	1050	210	68,617.60	
11	000	1000	110	239	1110	210	42,381.50	11	000	1000	110	239	1060	210	23,455.35	
11	000	1000	110	239	1360	210	573.50	11	000	1000	110	239	1110	210	83,261.30	
11	000	1000	110	239	1386	210	17,296.70	11	000	1000	110	239	2200	210	19,231.22	
11	000	1000	110	239	2200	210	573.50	11	000	1000	110	239	2765	210	2,925.51	
11	000	1000	110	239	2725	210	14,700.86	11	000	1000	110	239	4400	210	45,774.00	
11	000	1000	110	239	2765	210	573.50	11	000	1000	110	239	5400	210	2,194.11	
11	000	1000	110	239	4100	210	21,392.01	11	331	1000	115	239	1024	210	34.85	
11	000	1000	110	239	4400	210	48,692.05	11	331	1000	115	239	1050	210	871.37	
11	000	1000	110	239	5400	210	24,295.90	11	331	1000	115	239	1060	210	34.85	
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1110	210	34.85	
11	000	1000	120	239	1050	414	8,188.42	11	331	1000	115	239	2200	210	34.85	
11	000	1000	120	239	1110	414	582.91	11	331	1000	115	239	2300	210	34.85	
11	000	1000	120	239	1110	414	1,104.04	11	000	1000	120	239	1050	414	43,625.48	
11	332	1000	125	239	0000	414	2,750.50	11	000	1000	120	239	1050	414	2,762.10	
11	332	1000	125	239	0000	414	4,647.41	11	000	1000	120	239	1050	418	228.20	
11	332	1000	125	239	1050	414	8,630.89	11	000	1000	120	239	1060	414	9,450.00	
11	332	1000	125	239	1060	414	1,138.14	11	000	1000	120	239	1060	414	25,949.84	
11	332	1000	125	239	1060	414	5,690.70	11	332	1000	125	239	1050	413	189.68	
11	332	1000	125	239	1110	414	948.44	11	332	1000	125	239	1050	414	11,096.85	
11	000	1000	131	239	1110	214	8,515.98	11	332	1000	125	239	1050	414	1,232.98	
11	000	1000	131	239	4400	214	29.75	11	332	1000	125	239	1050	419	474.22	
11	000	1000	131	239	5400	214	29.75	11	332	1000	125	239	1060	414	6,449.44	
11	000	1000	141	239	1110	214	11.14	11	000	1000	131	239	1050	214	445.00	
11	000	1000	141	239	2200	214	78.00	11	000	1000	131	239	4000	214	178.00	
11	000	1000	141	239	4100	214	20.75	11	000	1000	141	239	1024	214	117.00	
11	000	1000	141	239	4400	214	78.00	11	000	1000	141	239	1050	214	501.00	
11	000	1000	141	239	5400	214	86.36	11	000	1000	141	239	1110	214	156.00	
11	000	1000	142	239	1050	414	126.88	11	000	1000	141	239	4100	214	267.42	
11	000	1000	143	239	1050	414	23.26	11	000	1000	142	239	1050	414	1,403.00	
11	000	1000	149	239	0000	414	180.25	11	000	1000	142	239	1050	418	89.00	
11	000	1000	149	239	1050	414	234.20	11	000	1000	149	239	1050	414	693.40	
11	000	1000	149	239	1060	414	87.20	11	000	1000	149	239	1060	414	78.08	
11	000	1000	149	239	1110	413	1,143.30	11	000	1000	149	239	1060	414	233.07	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							772,470.65	Total for 2023:							782,547.37
11	000	1000	149	239	1110	414	117.56	11	000	1000	150	239	1060	414	165.24
11	000	1000	149	239	3100	414	360.50	11	000	1000	171	239	1050	210	500.00
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	171	239	1060	210	75.00
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	181	239	1060	414	217.00
11	334	1000	213	239	1110	210	16,937.25	11	000	1000	192	239	2300	210	255.99
11	334	1000	213	239	2200	210	7,390.80	11	000	1000	192	239	4400	210	2,288.70
11	334	1000	213	239	4100	210	7,390.80	11	000	1000	193	239	1050	418	249.00
11	000	1000	214	239	1024	210	3.40	11	334	1000	213	239	1024	210	7,265.70
11	000	1000	214	239	1050	210	107.10	11	334	1000	213	239	1050	210	7,265.70
11	000	1000	214	239	1110	210	29.52	11	334	1000	213	239	1060	210	7,265.70
11	000	1000	214	239	1360	210	0.48	11	334	1000	213	239	1060	210	6,957.75
11	000	1000	214	239	1386	210	12.24	11	334	1000	213	239	1110	210	7,265.70
11	000	1000	214	239	2200	210	0.48	11	334	1000	213	239	2200	210	615.90
11	000	1000	214	239	2725	210	13.92	11	334	1000	213	239	2300	210	615.90
11	000	1000	214	239	2765	210	0.50	11	334	1000	213	239	4400	210	7,573.65
11	000	1000	214	239	4100	210	18.90	11	000	1000	214	239	1050	210	81.60
11	000	1000	214	239	4400	210	41.78	11	000	1000	214	239	1060	210	22.10
11	000	1000	214	239	5400	210	23.28	11	000	1000	214	239	1110	210	40.80
11	335	1000	223	239	0000	414	307.95	11	000	1000	214	239	2200	210	20.40
11	335	1000	223	239	0000	414	923.85	11	000	1000	214	239	2765	210	2.91
11	335	1000	223	239	1050	414	19,708.80	11	000	1000	214	239	4400	210	40.80
11	335	1000	223	239	1110	414	1,847.70	11	000	1000	214	239	5400	210	2.19
11	335	1000	223	239	1110	414	615.90	11	335	1000	223	239	1050	413	307.95
11	000	1000	224	239	1050	414	17.00	11	335	1000	223	239	1050	414	10,811.62
11	000	1000	224	239	1110	414	1.70	11	335	1000	223	239	1050	414	615.90
11	000	1000	224	239	1110	414	3.40	11	335	1000	223	239	1050	418	7,573.65
11	000	1000	231	239	1024	210	238.80	11	335	1000	223	239	1060	414	11,058.62
11	000	1000	231	239	1050	210	6,945.87	11	000	1000	224	239	1050	414	107.10
11	000	1000	231	239	1110	210	2,699.01	11	000	1000	224	239	1050	414	5.10
11	000	1000	231	239	1110	214	527.98	11	000	1000	224	239	1060	414	30.60
11	000	1000	231	239	1360	210	34.05	11	000	1000	224	239	1060	414	64.60
11	000	1000	231	239	1386	210	1,100.13	11	000	1000	231	239	1024	210	12.90
11	000	1000	231	239	2200	210	34.05	11	000	1000	231	239	1050	210	4,326.34
11	000	1000	231	239	2725	210	832.46	11	000	1000	231	239	1050	214	27.59
11	000	1000	231	239	2765	210	34.07	11	000	1000	231	239	1060	210	1,537.60
11	000	1000	231	239	4100	210	1,282.78	11	000	1000	231	239	1110	210	5,288.74
11	000	1000	231	239	4400	210	3,153.79	11	000	1000	231	239	2200	210	1,280.05
11	000	1000	231	239	4400	214	1.84	11	000	1000	231	239	2300	210	14.80
11	000	1000	231	239	5400	210	1,349.99	11	000	1000	231	239	2765	210	169.13

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Total for 2022:							772,470.65	Total for 2023:							782,547.37
11	000	1000	231	239	5400	214	1.84	11	000	1000	231	239	4000	214	11.04
11	000	1000	232	239	1024	210	55.84	11	000	1000	231	239	4400	210	3,114.21
11	000	1000	232	239	1050	210	1,624.43	11	000	1000	231	239	5400	210	126.83
11	000	1000	232	239	1110	210	631.25	11	000	1000	232	239	1024	210	3.02
11	000	1000	232	239	1110	214	123.47	11	000	1000	232	239	1050	210	1,011.78
11	000	1000	232	239	1360	210	7.97	11	000	1000	232	239	1050	214	6.45
11	000	1000	232	239	1386	210	257.33	11	000	1000	232	239	1060	210	359.50
11	000	1000	232	239	2200	210	7.97	11	000	1000	232	239	1110	210	1,236.92
11	000	1000	232	239	2725	210	194.73	11	000	1000	232	239	2200	210	299.34
11	000	1000	232	239	2765	210	7.95	11	000	1000	232	239	2300	210	3.46
11	000	1000	232	239	4100	210	300.09	11	000	1000	232	239	2765	210	39.56
11	000	1000	232	239	4400	210	737.60	11	000	1000	232	239	4000	214	2.58
11	000	1000	232	239	4400	214	0.43	11	000	1000	232	239	4400	210	728.33
11	000	1000	232	239	5400	210	315.60	11	000	1000	232	239	5400	210	29.65
11	000	1000	232	239	5400	214	0.43	11	000	1000	241	239	1024	214	7.24
11	000	1000	241	239	0000	414	11.18	11	000	1000	241	239	1050	214	31.07
11	000	1000	241	239	1050	210	225.02	11	000	1000	241	239	1050	414	3,124.24
11	000	1000	241	239	1050	414	563.34	11	000	1000	241	239	1050	414	177.13
11	000	1000	241	239	1060	414	6.07	11	000	1000	241	239	1050	418	35.10
11	000	1000	241	239	1110	214	0.69	11	000	1000	241	239	1060	414	696.58
11	000	1000	241	239	1110	413	70.89	11	000	1000	241	239	1060	414	1,782.11
11	000	1000	241	239	1110	414	49.05	11	000	1000	241	239	1110	214	9.67
11	000	1000	241	239	1110	414	69.30	11	000	1000	241	239	4100	214	16.58
11	000	1000	241	239	2200	214	4.84	11	000	1000	242	239	1024	214	1.68
11	000	1000	241	239	3100	414	22.35	11	000	1000	242	239	1050	214	7.26
11	000	1000	241	239	4100	214	1.29	11	000	1000	242	239	1050	414	730.60
11	000	1000	241	239	4400	214	4.84	11	000	1000	242	239	1050	414	41.43
11	000	1000	241	239	5400	214	5.36	11	000	1000	242	239	1050	418	8.21
11	332	1000	241	239	1050	414	5.88	11	000	1000	242	239	1060	414	162.95
11	332	1000	241	239	1060	414	5.88	11	000	1000	242	239	1060	414	416.83
11	000	1000	242	239	0000	414	0.63	11	000	1000	242	239	1110	214	2.26
11	000	1000	242	239	0000	414	2.61	11	000	1000	242	239	4100	214	3.88
11	000	1000	242	239	1050	210	52.63	11	000	1000	252	239	1060	210	111.70
11	000	1000	242	239	1050	414	131.13	11	000	1000	252	239	2200	210	99.78
11	000	1000	242	239	1060	414	1.42	11	000	1000	253	239	1024	210	19.81
11	000	1000	242	239	1110	214	0.16	11	000	1000	253	239	1050	210	6,524.16
11	000	1000	242	239	1110	413	16.57	11	000	1000	253	239	1060	210	2,362.63
11	000	1000	242	239	1110	414	11.47	11	000	1000	253	239	1110	210	12,046.72
11	000	1000	242	239	1110	414	16.20	11	000	1000	253	239	2200	210	1,947.36

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							772,470.65	Total for 2023:							782,547.37
11	000	1000	242	239	2200	214	1.13	11	000	1000	253	239	2300	210	24.33
11	000	1000	242	239	3100	414	5.23	11	000	1000	253	239	2765	210	278.19
11	000	1000	242	239	4100	214	0.30	11	000	1000	253	239	4400	210	4,569.82
11	000	1000	242	239	4400	214	1.13	11	000	1000	253	239	5400	210	208.65
11	000	1000	242	239	5400	214	1.25	11	000	1000	263	239	1050	414	1,077.84
11	332	1000	242	239	1050	414	1.38	11	000	1000	263	239	1050	418	45.34
11	332	1000	242	239	1060	414	1.38	11	000	1000	263	239	1060	414	908.13
11	000	1000	252	239	1024	210	104.96	11	000	1000	263	239	1060	414	2,360.25
11	000	1000	252	239	1050	210	100.80	11	000	1000	271	239	1024	210	5.09
11	000	1000	252	239	1110	214	330.62	11	000	1000	271	239	1050	210	90.27
11	000	1000	253	239	1024	210	375.24	11	000	1000	271	239	1050	214	0.19
11	000	1000	253	239	1050	210	10,601.99	11	000	1000	271	239	1060	210	0.07
11	000	1000	253	239	1110	210	6,894.44	11	000	1000	271	239	1060	210	40.25
11	000	1000	253	239	1110	214	1,115.85	11	000	1000	271	239	1110	210	83.52
11	000	1000	253	239	1360	210	54.52	11	000	1000	271	239	2200	210	41.27
11	000	1000	253	239	1386	210	2,766.91	11	000	1000	271	239	2300	210	0.48
11	000	1000	253	239	2200	210	54.52	11	000	1000	271	239	2765	210	13.97
11	000	1000	253	239	2725	210	1,397.85	11	000	1000	271	239	4000	210	1.00
11	000	1000	253	239	2765	210	54.56	11	000	1000	271	239	4000	214	0.19
11	000	1000	253	239	4100	210	2,033.99	11	000	1000	271	239	4100	210	0.19
11	000	1000	253	239	4400	210	4,629.71	11	000	1000	271	239	4400	210	0.05
11	000	1000	253	239	5400	210	2,310.24	11	000	1000	271	239	4400	210	51.11
11	000	1000	263	239	0000	414	10.95	11	000	1000	271	239	5400	210	7.71
11	000	1000	263	239	1050	210	344.62	11	000	1000	273	239	1024	210	1.09
11	000	1000	263	239	1050	414	723.13	11	000	1000	273	239	1050	210	361.69
11	000	1000	263	239	1060	414	8.30	11	000	1000	273	239	1050	214	2.33
11	000	1000	263	239	1110	414	66.71	11	000	1000	273	239	1060	210	123.13
11	000	1000	271	239	1024	210	0.16	11	000	1000	273	239	1110	210	435.70
11	000	1000	271	239	1050	210	7.11	11	000	1000	273	239	2200	210	100.63
11	000	1000	271	239	1110	210	2.63	11	000	1000	273	239	2300	210	1.34
11	000	1000	271	239	1110	214	231.56	11	000	1000	273	239	2765	210	15.31
11	000	1000	271	239	1360	210	0.04	11	000	1000	273	239	4000	214	0.93
11	000	1000	271	239	1386	210	1.07	11	000	1000	273	239	4400	210	251.51
11	000	1000	271	239	2200	210	0.04	11	000	1000	273	239	5400	210	11.49
11	000	1000	271	239	2725	210	0.91	11	000	1000	281	239	1024	214	0.01
11	000	1000	271	239	2765	210	0.04	11	000	1000	281	239	1050	214	0.26
11	000	1000	271	239	4100	210	1.33	11	000	1000	281	239	1050	413	4.39
11	000	1000	271	239	4400	210	3.02	11	000	1000	281	239	1050	414	93.52
11	000	1000	271	239	5400	210	1.51	11	000	1000	281	239	1050	414	0.85

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Total for 2022:							772,470.65	Total for 2023:							782,547.37
11	000	1000	273	239	1024	210	11.87	11	000	1000	281	239	1050	418	17.81
11	000	1000	273	239	1050	210	515.96	11	000	1000	281	239	1050	419	1.71
11	000	1000	273	239	1110	210	192.08	11	000	1000	281	239	1060	414	7.28
11	000	1000	273	239	1110	214	38.59	11	000	1000	281	239	1060	414	73.50
11	000	1000	273	239	1360	210	2.60	11	000	1000	281	239	1110	214	0.02
11	000	1000	273	239	1386	210	78.39	11	000	1000	281	239	4100	214	0.03
11	000	1000	273	239	2200	210	2.60	11	000	1000	283	239	1024	214	0.61
11	000	1000	273	239	2725	210	66.63	11	000	1000	283	239	1050	214	2.63
11	000	1000	273	239	2765	210	2.60	11	000	1000	283	239	1050	414	239.25
11	000	1000	273	239	4100	210	96.95	11	000	1000	283	239	1050	414	14.46
11	000	1000	273	239	4400	210	220.68	11	000	1000	283	239	1050	418	2.96
11	000	1000	273	239	4400	214	0.14	11	000	1000	283	239	1060	414	49.86
11	000	1000	273	239	5400	210	110.11	11	000	1000	283	239	1060	414	138.99
11	000	1000	273	239	5400	214	0.14	11	000	1000	283	239	1110	214	0.82
11	000	1000	281	239	0000	414	1.71	11	000	1000	283	239	4100	214	1.41
11	000	1000	281	239	1050	414	58.84	11	000	1000	615	239	1050	000	122.40
11	000	1000	281	239	1060	414	0.01	11	000	1000	658	239	1050	000	215.97
11	000	1000	281	239	1110	214	0.17	11	000	2132	336	239	0000	000	397.17
11	000	1000	281	239	1110	413	19.37	11	000	2135	336	239	1050	000	33,972.75
11	000	1000	281	239	1110	414	11.87	11	000	2135	336	239	1050	000	819.00
11	000	1000	281	239	1110	414	18.71	11	000	2135	336	239	1050	000	504.00
11	000	1000	281	239	2200	214	1.90	11	000	2140	192	239	0000	343	56,250.00
11	000	1000	281	239	3100	414	8.78	11	334	2140	213	239	0000	343	7,573.65
11	000	1000	281	239	4400	214	1.32	11	000	2140	231	239	0000	343	3,470.06
11	000	1000	281	239	5400	214	1.43	11	000	2140	232	239	0000	343	811.49
11	000	1000	283	239	0000	414	0.81	11	000	2140	253	239	0000	343	5,345.25
11	000	1000	283	239	1050	414	38.86	11	000	2140	271	239	0000	343	67.27
11	000	1000	283	239	1060	414	0.39	11	000	2140	273	239	0000	343	294.36
11	000	1000	283	239	1110	214	0.05	11	000	2152	120	239	0000	216	38,689.00
11	000	1000	283	239	1110	413	5.18	11	332	2152	125	239	0000	216	94.84
11	000	1000	283	239	1110	414	3.17	11	335	2152	223	239	0000	216	7,265.70
11	000	1000	283	239	1110	414	5.00	11	000	2152	224	239	0000	216	40.80
11	000	1000	283	239	2200	214	0.35	11	000	2152	241	239	0000	216	2,181.01
11	000	1000	283	239	3100	414	1.64	11	000	2152	242	239	0000	216	510.15
11	000	1000	283	239	4100	214	0.09	11	000	2152	261	239	0000	216	6.04
11	000	1000	283	239	4400	214	0.35	11	000	2152	263	239	0000	216	3,679.21
11	000	1000	283	239	5400	214	0.39	11	000	2152	281	239	0000	216	39.13
11	333	1000	641	239	1050	000	179.46	11	000	2152	283	239	0000	216	202.46
11	333	1000	641	239	1050	000	124.91	11	000	2152	336	239	0000	000	73,942.25

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							772,470.65
11	000	2530	444	239	0000	000	497.22
11	000	2580	653	239	0000	000	138.48
11	000	2620	624	239	0000	000	11,132.87
11	000	2620	624	239	0000	000	2,239.69
11	000	2620	627	239	0000	000	1,908.79
11	000	2720	760	239	0000	000	6,805.00
11	000	2720	760	239	0000	000	3,402.50
11	000	2720	760	239	0000	000	3,402.50