OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
15 COAL	C004 COTTONWOOD	149,288.78	59	2,530	123,631.75	61	2,027	(17.19)	(19.90) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	149,288.78
11	000	1000	110	239	1050	213	13,744.04
11	000	1000	120	239	1050	414	14,750.00
11	334	1000	213	239	1050	213	7,390.80
11	000	1000	231	239	1050	213	747.61
11	000	1000	232	239	1050	213	174.84
11	000	1000	241	239	1050	414	836.71
11	000	1000	242	239	1050	414	195.69
11	000	1000	253	239	1050	213	1,305.72
11	000	1000	263	239	1050	414	1,401.24
11	000	1000	271	239	1050	213	546.97
11	000	1000	273	239	1050	213	579.25
11	000	1000	281	239	1050	414	149.87
11	000	1000	283	239	1050	414	158.70
11	000	2120	110	239	0000	203	15,568.56
11	331	2120	115	239	0000	203	836.52
11	000	2120	231	239	0000	203	983.38
11	000	2120	232	239	0000	203	229.89
11	000	2120	253	239	0000	203	1,479.03
11	000	2120	271	239	0000	203	256.74
11	000	2120	273	239	0000	203	262.89
11	331	2120	273	239	0000	203	9.01
11	000	2135	320	239	0000	000	8,063.75
11	000	2140	320	239	0000	000	29,099.00
11	000	2152	320	239	0000	000	50,518.57

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	123,631.75
11	000	1000	110	239	1050	213	13,815.66
11	000	1000	120	239	1050	414	14,750.00
11	334	1000	213	239	1050	213	7,585.84
11	000	1000	231	239	1050	213	745.08
11	000	1000	232	239	1050	213	174.20
11	000	1000	241	239	1050	414	857.16
11	000	1000	242	239	1050	414	200.48
11	000	1000	253	239	1050	213	1,305.72
11	000	1000	263	239	1050	414	1,401.24
11	000	1000	271	239	1050	213	378.09
11	000	1000	273	239	1050	213	579.81
11	000	1000	281	239	1050	414	103.59
11	000	1000	283	239	1050	414	158.87
11	000	2120	320	239	0000	000	1,741.76
11	000	2135	320	239	0000	000	9,416.25
11	000	2140	320	239	0000	000	25,660.00
11	000	2152	320	239	0000	000	44,758.00