

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
15 COAL		I001 COALGATE					EXPENDITURE	CHILD CT	3,390	EXPENDITURES	CHILD CT	3,496	7.26	3.11		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>589,919.20</b>		<b>Total for 2023:</b>							<b>632,743.80</b>
11	000	1000	110	239	1050	210	17,561.90	11	000	1000	110	239	1050	210	66,380.39	
11	000	1000	110	239	1050	210	2,388.25	11	000	1000	110	239	1110	210	51,731.00	
11	000	1000	110	239	1110	210	51,238.00	11	000	1000	110	239	1110	210	4,021.44	
11	000	1000	110	239	1110	210	7,960.81	11	000	1000	110	239	2200	210	16,086.00	
11	000	1000	110	239	2200	210	15,921.70	11	000	1000	120	239	1013	413	1,239.17	
11	000	1000	110	239	4000	210	897.23	11	000	1000	120	239	1013	414	13,630.83	
11	000	1000	110	239	4400	210	2,985.30	11	000	1000	120	239	1024	414	8,889.97	
11	000	1000	120	239	1013	414	18,453.35	11	000	1000	120	239	1050	413	17,830.69	
11	000	1000	120	239	1050	413	18,099.67	11	000	1000	120	239	1050	414	96,870.85	
11	000	1000	120	239	1050	414	78,088.19	11	000	1000	120	239	1050	418	3,717.47	
11	000	1000	120	239	1060	413	3,212.00	11	000	1000	120	239	1060	413	5,114.18	
11	000	1000	120	239	1060	414	50,202.00	11	000	1000	120	239	1060	414	37,606.42	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1013	414	1,327.83	
11	000	1000	142	239	0000	214	4,452.50	11	332	1000	125	239	1050	413	189.69	
11	000	1000	149	239	1050	214	1,592.50	11	332	1000	125	239	1050	414	1,896.90	
11	000	1000	170	239	1050	210	1,000.00	11	332	1000	125	239	1060	414	189.69	
11	000	1000	171	239	1050	210	1,240.00	11	332	1000	125	239	1060	414	1,707.21	
11	000	1000	171	239	1110	210	620.00	11	000	1000	133	239	1050	210	450.00	
11	000	1000	171	239	4000	210	620.00	11	000	1000	133	239	1050	210	800.00	
11	000	1000	171	239	4400	210	620.00	11	000	1000	142	239	0000	214	390.00	
11	000	1000	181	239	1013	414	1,240.00	11	000	1000	142	239	1050	214	3,055.00	
11	000	1000	181	239	1050	413	620.00	11	000	1000	142	239	1060	214	65.00	
11	000	1000	181	239	1050	414	3,100.00	11	000	1000	142	239	1060	214	585.00	
11	000	1000	181	239	1060	414	1,860.00	11	000	1000	149	239	1050	214	812.50	
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	170	239	1050	210	5,000.00	
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	170	239	1110	210	2,500.00	
11	334	1000	213	239	4000	210	7,390.80	11	000	1000	170	239	4000	210	2,500.00	
11	334	1000	213	239	4400	210	7,390.80	11	000	1000	170	239	4400	210	2,500.00	
11	335	1000	223	239	1013	414	14,781.60	11	000	1000	171	239	1050	210	1,860.00	
11	335	1000	223	239	1050	413	8,622.60	11	000	1000	171	239	1110	210	620.00	
11	335	1000	223	239	1050	414	24,020.10	11	000	1000	171	239	4000	210	620.00	
11	335	1000	223	239	1060	413	1,231.80	11	000	1000	171	239	4400	210	620.00	
11	335	1000	223	239	1060	414	20,940.60	11	000	1000	181	239	1013	414	620.00	
11	000	1000	231	239	1050	210	1,121.37	11	000	1000	181	239	1024	414	620.00	
11	000	1000	231	239	1050	210	204.32	11	000	1000	181	239	1050	414	4,340.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>589,919.20</b>	<b>Total for 2023:</b>							<b>632,743.80</b>
11	000	1000	231	239	1110	210	2,949.98	11	000	1000	181	239	1060	414	1,240.00
11	000	1000	231	239	1110	210	316.32	11	000	1000	193	239	1050	414	2,500.00
11	000	1000	231	239	2200	210	949.07	11	000	1000	193	239	1050	418	1,500.00
11	000	1000	231	239	4000	210	38.44	11	000	1000	193	239	1060	414	8,000.00
11	000	1000	231	239	4400	210	38.44	11	334	1000	213	239	1050	210	22,757.52
11	000	1000	231	239	4400	210	59.33	11	334	1000	213	239	1110	210	7,585.84
11	000	1000	232	239	1050	210	262.27	11	334	1000	213	239	4000	210	7,585.84
11	000	1000	232	239	1050	210	47.74	11	334	1000	213	239	4400	210	7,585.84
11	000	1000	232	239	1110	210	689.91	11	000	1000	214	239	1050	210	82.50
11	000	1000	232	239	1110	210	63.30	11	000	1000	214	239	1110	210	3.45
11	000	1000	232	239	2200	210	221.88	11	000	1000	214	239	2200	210	13.75
11	000	1000	232	239	4000	210	8.99	11	335	1000	223	239	1013	414	3,079.50
11	000	1000	232	239	4400	210	8.99	11	335	1000	223	239	1024	214	2,561.12
11	000	1000	232	239	4400	210	5.81	11	335	1000	223	239	1024	414	4,408.82
11	000	1000	241	239	0000	214	276.07	11	335	1000	223	239	1050	413	6,774.90
11	000	1000	241	239	1013	414	1,668.80	11	335	1000	223	239	1050	414	37,435.20
11	000	1000	241	239	1050	214	98.74	11	335	1000	223	239	1050	418	1,920.84
11	000	1000	241	239	1050	413	1,153.55	11	335	1000	223	239	1060	413	1,847.70
11	000	1000	241	239	1050	414	5,053.34	11	335	1000	223	239	1060	414	13,939.88
11	000	1000	241	239	1060	413	183.15	11	000	1000	224	239	1013	414	41.25
11	000	1000	241	239	1060	414	3,035.43	11	000	1000	224	239	1024	414	41.25
11	000	1000	242	239	0000	214	64.58	11	000	1000	224	239	1050	414	264.00
11	000	1000	242	239	1013	414	390.33	11	000	1000	224	239	1050	418	24.75
11	000	1000	242	239	1050	214	23.10	11	000	1000	224	239	1060	414	123.75
11	000	1000	242	239	1050	413	269.75	11	000	1000	231	239	1050	210	4,593.00
11	000	1000	242	239	1050	414	1,181.77	11	000	1000	231	239	1050	210	49.60
11	000	1000	242	239	1060	413	42.83	11	000	1000	231	239	1110	210	3,149.69
11	000	1000	242	239	1060	414	709.84	11	000	1000	231	239	1110	210	240.77
11	000	1000	252	239	1110	210	183.37	11	000	1000	231	239	2200	210	963.17
11	000	1000	252	239	2200	210	733.68	11	000	1000	231	239	4000	210	181.56
11	000	1000	253	239	1050	210	2,718.36	11	000	1000	231	239	4400	210	188.06
11	000	1000	253	239	1050	210	321.92	11	000	1000	232	239	1050	210	1,074.16
11	000	1000	253	239	1110	210	4,867.67	11	000	1000	232	239	1050	210	11.60
11	000	1000	253	239	1110	210	430.90	11	000	1000	232	239	1110	210	736.65
11	000	1000	253	239	2200	210	1,512.60	11	000	1000	232	239	1110	210	56.32
11	000	1000	253	239	4400	210	87.44	11	000	1000	232	239	2200	210	225.25
11	000	1000	261	239	1013	414	1,119.25	11	000	1000	232	239	4000	210	42.48
11	000	1000	261	239	1050	413	1,362.34	11	000	1000	232	239	4400	210	43.95
11	000	1000	261	239	1050	414	5,877.63	11	000	1000	241	239	0000	214	24.19

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<b>Total for 2022:</b>							<b>589,919.20</b>	<b>Total for 2023:</b>							<b>632,743.80</b>
11	000	1000	261	239	1060	413	241.76	11	000	1000	241	239	1013	413	84.26
11	000	1000	261	239	1060	414	3,778.61	11	000	1000	241	239	1013	414	1,274.36
11	000	1000	262	239	1013	414	528.72	11	000	1000	241	239	1024	414	803.18
11	000	1000	263	239	1013	414	3,137.22	11	000	1000	241	239	1050	214	239.80
11	000	1000	263	239	1050	413	1,848.88	11	000	1000	241	239	1050	413	1,088.37
11	000	1000	263	239	1050	414	7,976.75	11	000	1000	241	239	1050	414	7,840.94
11	000	1000	263	239	1060	413	328.11	11	000	1000	241	239	1050	418	313.05
11	000	1000	263	239	1060	414	5,128.17	11	000	1000	241	239	1060	214	4.03
11	000	1000	271	239	1050	210	6.87	11	000	1000	241	239	1060	214	38.71
11	000	1000	271	239	1050	210	0.85	11	000	1000	241	239	1060	413	294.52
11	000	1000	271	239	1110	210	18.68	11	000	1000	241	239	1060	414	2,844.11
11	000	1000	271	239	1110	210	1.43	11	000	1000	242	239	0000	214	5.65
11	000	1000	271	239	2200	210	5.72	11	000	1000	242	239	1013	413	19.71
11	000	1000	271	239	4000	210	0.28	11	000	1000	242	239	1013	414	298.06
11	000	1000	271	239	4400	210	0.28	11	000	1000	242	239	1024	414	187.88
11	000	1000	273	239	1050	210	62.63	11	000	1000	242	239	1050	214	56.08
11	000	1000	273	239	1050	210	11.29	11	000	1000	242	239	1050	413	254.53
11	000	1000	273	239	1110	210	172.75	11	000	1000	242	239	1050	414	1,833.66
11	000	1000	273	239	1110	210	26.52	11	000	1000	242	239	1050	418	73.20
11	000	1000	273	239	2200	210	53.04	11	000	1000	242	239	1060	214	0.94
11	000	1000	273	239	4000	210	5.05	11	000	1000	242	239	1060	214	9.05
11	000	1000	273	239	4400	210	2.07	11	000	1000	242	239	1060	413	68.87
11	000	1000	273	239	4400	210	9.94	11	000	1000	242	239	1060	414	665.18
11	000	1000	281	239	0000	214	0.71	11	000	1000	252	239	1110	210	187.83
11	000	1000	281	239	1013	414	7.46	11	000	1000	252	239	2200	210	751.33
11	000	1000	281	239	1050	214	0.95	11	000	1000	253	239	1050	210	7,842.13
11	000	1000	281	239	1050	413	7.85	11	000	1000	253	239	1110	210	5,151.89
11	000	1000	281	239	1050	414	30.19	11	000	1000	253	239	1110	210	382.33
11	000	1000	281	239	1060	413	2.21	11	000	1000	253	239	2200	210	1,529.31
11	000	1000	281	239	1060	414	17.83	11	000	1000	253	239	4000	210	237.74
11	000	1000	283	239	0000	214	14.83	11	000	1000	253	239	4400	210	237.76
11	000	1000	283	239	1013	414	65.60	11	000	1000	261	239	1013	413	93.27
11	000	1000	283	239	1050	214	5.31	11	000	1000	261	239	1013	414	1,330.18
11	000	1000	283	239	1050	413	62.36	11	000	1000	261	239	1024	414	971.09
11	000	1000	283	239	1050	414	278.04	11	000	1000	261	239	1050	413	1,342.09
11	000	1000	283	239	1060	413	10.70	11	000	1000	261	239	1050	414	9,304.85
11	000	1000	283	239	1060	414	173.44	11	000	1000	261	239	1050	418	394.58
11	000	1000	580	239	1050	000	381.20	11	000	1000	261	239	1060	413	384.94
11	000	1000	580	239	1050	000	89.00	11	000	1000	261	239	1060	414	2,533.03

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<b>Total for 2022:</b>							<b>589,919.20</b>	<b>Total for 2023:</b>							<b>632,743.80</b>
11	000	1000	614	239	1050	000	1,385.15	11	000	1000	263	239	1013	413	126.58
11	000	1000	619	239	1050	000	23,159.62	11	000	1000	263	239	1013	414	1,805.22
11	000	1000	619	239	1050	000	974.15	11	000	1000	263	239	1024	414	1,317.87
11	000	1000	619	239	4000	000	757.48	11	000	1000	263	239	1050	413	1,821.41
11	000	1000	651	239	1050	000	559.55	11	000	1000	263	239	1050	414	12,627.94
11	000	1000	653	239	1050	000	3,034.32	11	000	1000	263	239	1050	418	535.50
11	000	1000	810	239	1050	000	449.90	11	000	1000	263	239	1060	214	32.72
11	000	1000	860	239	1050	000	260.00	11	000	1000	263	239	1060	413	522.42
11	000	2135	336	239	0000	000	23,982.50	11	000	1000	263	239	1060	414	5,428.54
11	000	2140	337	239	0000	000	17,499.00	11	000	1000	271	239	1050	210	9.46
11	000	2152	336	239	0000	000	51,996.55	11	000	1000	271	239	1050	210	0.09
11	000	2170	336	239	0000	000	5,857.46	11	000	1000	271	239	1110	210	7.13
11	000	2170	336	239	0000	000	83.23	11	000	1000	271	239	1110	210	0.54
11	000	2170	336	239	0000	000	2,224.01	11	000	1000	271	239	2200	210	2.14
11	000	2720	580	239	1050	000	50.00	11	000	1000	271	239	4000	210	0.28
								11	000	1000	271	239	4400	210	0.28
								11	000	1000	273	239	1050	210	250.91
								11	000	1000	273	239	1050	210	2.70
								11	000	1000	273	239	1110	210	186.74
								11	000	1000	273	239	1110	210	13.69
								11	000	1000	273	239	2200	210	54.76
								11	000	1000	273	239	4000	210	10.64
								11	000	1000	273	239	4400	210	10.64
								11	000	1000	281	239	0000	214	0.15
								11	000	1000	281	239	1013	413	0.44
								11	000	1000	281	239	1013	414	2.45
								11	000	1000	281	239	1024	414	1.80
								11	000	1000	281	239	1050	214	0.52
								11	000	1000	281	239	1050	413	6.95
								11	000	1000	281	239	1050	414	15.76
								11	000	1000	281	239	1050	418	0.57
								11	000	1000	281	239	1060	214	0.02
								11	000	1000	281	239	1060	214	0.12
								11	000	1000	281	239	1060	413	1.81
								11	000	1000	281	239	1060	414	6.02
								11	000	1000	283	239	0000	214	4.06
								11	000	1000	283	239	1013	413	4.19
								11	000	1000	283	239	1013	414	61.68
								11	000	1000	283	239	1024	414	45.66

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							<b>Total for 2023: 632,743.80</b>
11	000	1000	283	239	1050	214	10.32
11	000	1000	283	239	1050	413	66.31
11	000	1000	283	239	1050	414	431.60
11	000	1000	283	239	1050	418	17.63
11	000	1000	283	239	1060	214	0.22
11	000	1000	283	239	1060	214	1.98
11	000	1000	283	239	1060	413	17.28
11	000	1000	283	239	1060	414	158.31
11	332	1000	283	239	1013	414	4.64
11	332	1000	283	239	1050	413	1.41
11	332	1000	283	239	1050	414	6.63
11	332	1000	283	239	1060	414	0.66
11	332	1000	283	239	1060	414	5.97
11	000	1000	580	239	1050	000	60.00
11	000	1000	614	239	1050	000	480.25
11	000	1000	614	239	4000	000	194.00
11	000	1000	619	239	1050	000	1,223.40
11	000	1000	651	239	1050	000	859.56
11	000	1000	810	239	1050	000	1,445.00
11	000	1000	810	239	1050	000	369.97
11	000	1000	810	239	4000	000	219.97
11	000	2135	336	239	0000	000	27,682.50
11	000	2140	337	239	0000	000	17,499.10
11	000	2152	271	239	0000	353	7.52
11	000	2152	273	239	0000	353	206.46
11	000	2170	336	239	0000	000	4,452.00
11	000	2170	336	239	0000	000	2,142.84