

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2021-2022 OCT 1, 2021 | | PER CAP | 2022-2023 OCT 1, 2022 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | | |
|-------------|---------|-------------------|--------|---------|---------|-----|--------------------------|------------------|---------|--------------------------|----------|---------|--------------------|---------------------|-----------|------------------------|------------------|
| 16 COMANCHE | | C048 FLOWER MOUND | | | | | EXPENDITURE | CHILD CT | 1,208 | EXPENDITURES | CHILD CT | 1,163 | 0.01 | (3.76) | | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | | |
| | | | | | | | Total for 2022: | 61,627.66 | | | | | | | | Total for 2023: | 61,633.82 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 22,600.54 | 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 22,854.54 | | |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 213 | 600.00 | 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 7,585.84 | | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 1,402.08 | 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 1,382.11 | | |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 213 | 327.92 | 11 | 000 | 1000 | 232 | 239 | 1050 | 213 | 323.24 | | |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 1,221.14 | 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 1,202.88 | | |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 2,320.08 | 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 2,285.51 | | |
| 11 | 000 | 1000 | 271 | 239 | 1050 | 213 | 76.18 | 11 | 000 | 1000 | 271 | 239 | 1050 | 213 | 132.58 | | |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 67.99 | 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 64.80 | | |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 1,180.17 | 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 90.00 | | |
| 11 | 000 | 2135 | 336 | 239 | 1050 | 000 | 390.00 | 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 342.10 | | |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 1,665.00 | 11 | 000 | 2135 | 336 | 239 | 1050 | 000 | 5,800.34 | | |
| 11 | 000 | 2140 | 580 | 239 | 0000 | 000 | 350.00 | 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 1,450.00 | | |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 10,870.18 | 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 7,907.73 | | |
| 11 | 000 | 2212 | 110 | 239 | 0000 | 108 | 15,067.03 | 11 | 000 | 2212 | 110 | 239 | 0000 | 108 | 7,618.17 | | |
| 11 | 000 | 2212 | 231 | 239 | 0000 | 108 | 909.81 | 11 | 000 | 2212 | 231 | 239 | 0000 | 108 | 460.67 | | |
| 11 | 000 | 2212 | 232 | 239 | 0000 | 108 | 212.78 | 11 | 000 | 2212 | 232 | 239 | 0000 | 108 | 107.75 | | |
| 11 | 000 | 2212 | 251 | 239 | 0000 | 108 | 792.96 | 11 | 000 | 2212 | 251 | 239 | 0000 | 108 | 400.92 | | |
| 11 | 000 | 2212 | 253 | 239 | 0000 | 108 | 1,506.71 | 11 | 000 | 2212 | 253 | 239 | 0000 | 108 | 761.86 | | |
| 11 | 000 | 2212 | 271 | 239 | 0000 | 108 | 22.93 | 11 | 000 | 2212 | 271 | 239 | 0000 | 108 | 44.19 | | |
| 11 | 000 | 2212 | 273 | 239 | 0000 | 108 | 44.16 | 11 | 000 | 2212 | 273 | 239 | 0000 | 108 | 21.60 | | |
| | | | | | | | | 11 | 000 | 2213 | 580 | 239 | 1050 | 000 | 796.99 | | |