

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
16 COMANCHE		I001 CACHE		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	0.58	(4.31)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,114,068.26	Total for 2023:							1,120,519.66
11	000	1000	110	239	1050	210	162,593.52	11	000	1000	110	239	1050	210	136,229.61
11	000	1000	110	239	1050	210	91,147.35	11	000	1000	110	239	1050	210	92,151.15
11	000	1000	110	239	1060	210	51,700.50	11	000	1000	110	239	1060	210	63,261.00
11	000	1000	110	239	1110	210	1,973.55	11	000	1000	110	239	3300	210	22,422.46
11	000	1000	110	239	3300	210	7,459.81	11	000	1000	110	239	3300	210	7,474.08
11	000	1000	110	239	3300	210	22,379.65	11	000	1000	110	239	3300	210	22,422.46
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52
11	000	1000	116	239	1050	210	1,679.09	11	000	1000	116	239	1050	210	1,268.28
11	000	1000	116	239	1050	210	1,212.97	11	000	1000	116	239	1050	210	1,319.77
11	000	1000	116	239	1060	210	1,026.38	11	000	1000	116	239	1060	210	1,337.19
11	000	1000	116	239	3300	210	201.49	11	000	1000	116	239	1110	210	85.53
11	000	1000	116	239	3300	210	604.57	11	000	1000	116	239	3300	210	604.47
11	000	1000	120	239	0000	414	15,450.00	11	000	1000	116	239	3300	210	201.59
11	000	1000	120	239	0000	414	30,048.84	11	000	1000	116	239	3300	210	604.47
11	000	1000	120	239	1050	414	47,756.47	11	000	1000	120	239	1050	414	64,598.17
11	000	1000	120	239	1050	414	3,563.26	11	000	1000	120	239	1050	414	15,450.00
11	000	1000	120	239	1060	414	15,465.36	11	000	1000	120	239	1060	414	492.30
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	1050	414	13,657.68
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	13,467.99	11	332	1000	125	239	1060	414	6,828.84
11	332	1000	125	239	1050	414	189.69	11	000	1000	131	239	1050	214	1,300.00
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	131	239	1060	214	200.00
11	332	1000	125	239	1060	414	6,828.84	11	000	1000	131	239	1110	214	200.00
11	000	1000	131	239	1050	214	17,279.08	11	000	1000	139	239	1050	210	900.00
11	000	1000	131	239	1050	214	1,622.00	11	000	1000	141	239	1050	214	4,762.50
11	000	1000	131	239	1110	214	500.00	11	000	1000	141	239	1050	214	1,500.00
11	000	1000	141	239	1050	214	800.00	11	000	1000	141	239	1060	214	1,537.50
11	000	1000	141	239	1050	214	1,011.00	11	000	1000	141	239	1110	214	487.50
11	000	1000	141	239	1060	214	500.00	11	000	1000	142	239	1050	414	4,825.00
11	000	1000	141	239	1110	214	1,011.00	11	000	1000	142	239	1050	414	75.00
11	000	1000	142	239	0000	414	100.00	11	000	1000	142	239	2300	414	300.00
11	000	1000	142	239	1050	414	1,705.00	11	000	1000	149	239	1050	414	189.72
11	000	1000	142	239	1060	414	400.00	11	000	1000	149	239	1060	963	304.50

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,114,068.26	Total for 2023:							1,120,519.66
11	000	1000	142	239	2300	414	350.00	11	334	1000	213	239	1050	210	22,757.52
11	000	1000	149	239	0000	414	60.00	11	334	1000	213	239	1050	210	22,757.52
11	000	1000	149	239	0000	414	60.00	11	334	1000	213	239	1060	210	22,757.52
11	000	1000	149	239	1050	414	675.00	11	334	1000	213	239	1110	210	7,585.84
11	000	1000	149	239	1050	414	240.00	11	000	1000	214	239	1050	210	444.00
11	000	1000	149	239	1060	214	850.00	11	000	1000	214	239	1050	210	266.40
11	000	1000	149	239	1060	413	0.01	11	000	1000	214	239	1060	210	288.60
11	000	1000	149	239	1060	414	60.00	11	000	1000	214	239	1110	210	11.10
11	000	1000	149	239	1060	414	180.00	11	000	1000	214	239	3300	210	57.12
11	000	1000	149	239	2300	414	60.00	11	000	1000	214	239	3300	210	18.96
11	312	1000	171	239	1050	210	5,000.00	11	000	1000	214	239	3300	210	57.12
11	000	1000	192	239	1050	210	900.00	11	335	1000	223	239	1050	414	75,858.40
11	334	1000	213	239	1050	210	18,477.00	11	335	1000	223	239	1050	414	30,343.36
11	334	1000	213	239	1050	210	22,172.40	11	335	1000	223	239	2300	414	7,585.84
11	334	1000	213	239	1060	210	22,172.40	11	000	1000	224	239	1050	414	543.90
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	224	239	1050	414	133.20
11	000	1000	214	239	1050	210	466.20	11	000	1000	224	239	1060	414	33.30
11	000	1000	214	239	1050	210	266.40	11	000	1000	224	239	4000	414	11.10
11	000	1000	214	239	1060	210	155.40	11	000	1000	231	239	1050	210	8,336.10
11	000	1000	214	239	1110	210	22.20	11	000	1000	231	239	1050	210	5,761.98
11	000	1000	214	239	3300	210	19.08	11	000	1000	231	239	1050	214	80.60
11	000	1000	214	239	3300	210	57.00	11	000	1000	231	239	1060	210	4,713.32
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	231	239	1060	214	12.40
11	335	1000	223	239	1050	414	51,735.60	11	000	1000	231	239	1110	210	266.68
11	335	1000	223	239	1050	414	29,563.20	11	000	1000	231	239	1110	214	12.40
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	231	239	3300	210	1,296.26
11	335	1000	223	239	2300	414	7,390.80	11	000	1000	231	239	3300	210	432.11
11	000	1000	224	239	0000	414	155.40	11	000	1000	231	239	3300	210	1,296.26
11	000	1000	224	239	0000	414	22.20	11	000	1000	232	239	1050	210	1,949.55
11	000	1000	224	239	0000	414	266.40	11	000	1000	232	239	1050	210	1,347.72
11	000	1000	224	239	1050	414	355.20	11	000	1000	232	239	1050	214	18.85
11	000	1000	224	239	1050	414	111.00	11	000	1000	232	239	1060	210	1,097.49
11	000	1000	224	239	1060	414	11.10	11	000	1000	232	239	1060	214	2.90
11	000	1000	224	239	2300	414	11.10	11	000	1000	232	239	1110	210	62.37
11	000	1000	231	239	1050	210	9,899.25	11	000	1000	232	239	1110	214	2.90
11	000	1000	231	239	1050	210	5,981.45	11	000	1000	232	239	3300	210	303.15
11	000	1000	231	239	1050	214	1,071.31	11	000	1000	232	239	3300	210	101.06
11	000	1000	231	239	1050	214	100.35	11	000	1000	232	239	3300	210	303.15
11	000	1000	231	239	1060	210	3,694.48	11	000	1000	241	239	1050	214	295.27

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Total for 2022:							1,114,068.26	Total for 2023:							1,120,519.66
11	000	1000	231	239	1110	210	527.64	11	000	1000	241	239	1050	214	93.01
11	000	1000	231	239	1110	214	31.00	11	000	1000	241	239	1050	414	4,604.41
11	000	1000	231	239	3300	210	431.57	11	000	1000	241	239	1050	414	1,049.21
11	000	1000	231	239	3300	210	1,294.77	11	000	1000	241	239	1060	214	95.34
11	000	1000	232	239	1050	210	2,315.05	11	000	1000	241	239	1060	414	300.50
11	000	1000	232	239	1050	210	1,398.86	11	000	1000	241	239	1110	214	25.58
11	000	1000	232	239	1050	214	250.54	11	000	1000	241	239	2300	414	18.60
11	000	1000	232	239	1050	214	23.47	11	000	1000	241	239	4000	414	99.35
11	000	1000	232	239	1060	210	863.97	11	000	1000	242	239	1050	214	69.06
11	000	1000	232	239	1110	210	123.40	11	000	1000	242	239	1050	214	21.75
11	000	1000	232	239	1110	214	7.25	11	000	1000	242	239	1050	414	1,076.82
11	000	1000	232	239	3300	210	100.97	11	000	1000	242	239	1050	414	245.41
11	000	1000	232	239	3300	210	302.81	11	000	1000	242	239	1060	214	22.30
11	000	1000	241	239	0000	414	1,081.70	11	000	1000	242	239	1060	414	70.28
11	000	1000	241	239	0000	414	207.98	11	000	1000	242	239	1110	214	5.99
11	000	1000	241	239	0000	414	1,995.53	11	000	1000	242	239	2300	414	4.35
11	000	1000	241	239	1050	214	49.60	11	000	1000	242	239	4000	414	23.23
11	000	1000	241	239	1050	214	62.68	11	000	1000	251	239	1050	210	9,086.58
11	000	1000	241	239	1050	414	4,147.75	11	000	1000	251	239	1050	210	5,636.39
11	000	1000	241	239	1050	414	944.88	11	000	1000	251	239	1060	210	4,282.70
11	000	1000	241	239	1060	214	83.70	11	000	1000	251	239	1110	210	227.21
11	000	1000	241	239	1060	414	837.63	11	000	1000	251	239	3300	210	1,086.58
11	000	1000	241	239	1060	414	12.07	11	000	1000	251	239	3300	210	362.15
11	000	1000	241	239	1110	214	62.68	11	000	1000	251	239	3300	210	1,086.58
11	000	1000	241	239	2300	414	125.40	11	000	1000	252	239	1050	210	353.71
11	000	1000	242	239	0000	414	252.98	11	000	1000	252	239	1060	210	215.10
11	000	1000	242	239	0000	414	48.64	11	000	1000	253	239	1050	210	14,381.85
11	000	1000	242	239	0000	414	466.66	11	000	1000	253	239	1050	210	9,440.40
11	000	1000	242	239	1050	214	11.60	11	000	1000	253	239	1060	210	7,431.36
11	000	1000	242	239	1050	214	14.65	11	000	1000	253	239	1110	210	424.44
11	000	1000	242	239	1050	414	970.10	11	000	1000	253	239	3300	210	2,295.08
11	000	1000	242	239	1050	414	227.67	11	000	1000	253	239	3300	210	765.02
11	000	1000	242	239	1060	214	19.59	11	000	1000	253	239	3300	210	2,295.08
11	000	1000	242	239	1060	414	195.91	11	000	1000	261	239	1050	414	4,990.21
11	000	1000	242	239	1060	414	2.83	11	000	1000	261	239	1050	414	1,170.36
11	000	1000	242	239	1110	214	14.67	11	000	1000	261	239	1060	414	335.32
11	000	1000	242	239	2300	414	29.33	11	000	1000	261	239	4000	414	110.92
11	000	1000	251	239	1050	210	10,661.34	11	000	1000	263	239	1050	414	6,772.41
11	000	1000	251	239	1050	210	5,667.59	11	000	1000	263	239	1050	414	1,588.32

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,114,068.26	Total for 2023:							1,120,519.66
11	000	1000	251	239	1060	210	3,193.37	11	000	1000	263	239	1060	414	455.08
11	000	1000	251	239	1110	210	457.99	11	000	1000	263	239	4000	414	150.53
11	000	1000	251	239	3300	210	361.19	11	000	1000	271	239	1050	210	238.72
11	000	1000	251	239	3300	210	1,083.46	11	000	1000	271	239	1050	210	161.22
11	000	1000	252	239	1060	210	792.60	11	000	1000	271	239	1050	214	2.24
11	000	1000	252	239	1110	210	596.73	11	000	1000	271	239	1060	210	111.42
11	000	1000	253	239	1050	210	16,748.02	11	000	1000	271	239	1060	214	0.35
11	000	1000	253	239	1050	210	9,337.80	11	000	1000	271	239	1110	210	0.14
11	000	1000	253	239	1050	214	20.28	11	000	1000	271	239	1110	214	0.35
11	000	1000	253	239	1060	210	6,456.66	11	000	1000	271	239	3300	210	39.72
11	000	1000	253	239	1110	210	420.02	11	000	1000	271	239	3300	210	13.24
11	000	1000	253	239	3300	210	763.57	11	000	1000	271	239	3300	210	39.72
11	000	1000	253	239	3300	210	2,290.91	11	000	1000	273	239	1050	210	507.04
11	000	1000	261	239	0000	414	1,372.97	11	000	1000	273	239	1050	210	342.45
11	000	1000	261	239	0000	414	225.60	11	000	1000	273	239	1050	214	4.76
11	000	1000	261	239	0000	414	2,283.79	11	000	1000	273	239	1060	210	236.67
11	000	1000	261	239	1050	414	4,458.54	11	000	1000	273	239	1060	214	0.73
11	000	1000	261	239	1050	414	1,226.98	11	000	1000	273	239	1110	210	0.31
11	000	1000	261	239	1060	414	1,291.52	11	000	1000	273	239	1110	214	0.73
11	000	1000	261	239	1060	414	13.63	11	000	1000	273	239	3300	210	84.36
11	000	1000	261	239	2300	414	126.76	11	000	1000	273	239	3300	210	28.12
11	000	1000	262	239	0000	414	224.88	11	000	1000	273	239	3300	210	84.36
11	000	1000	262	239	0000	414	254.60	11	000	1000	281	239	1050	214	8.22
11	000	1000	262	239	1050	414	1,052.68	11	000	1000	281	239	1050	214	2.59
11	000	1000	262	239	1050	414	1,226.26	11	000	1000	281	239	1050	414	120.07
11	000	1000	262	239	1060	414	131.55	11	000	1000	281	239	1050	414	26.78
11	000	1000	262	239	2300	414	137.92	11	000	1000	281	239	1060	214	2.65
11	000	1000	263	239	0000	414	1,863.25	11	000	1000	281	239	1060	414	0.86
11	000	1000	263	239	0000	414	306.16	11	000	1000	281	239	1110	214	0.84
11	000	1000	263	239	0000	414	3,099.49	11	000	1000	281	239	2300	414	0.53
11	000	1000	263	239	1050	414	6,194.42	11	000	1000	283	239	1050	214	17.45
11	000	1000	263	239	1050	414	1,665.18	11	000	1000	283	239	1050	214	5.50
11	000	1000	263	239	1060	414	1,752.68	11	000	1000	283	239	1050	414	255.04
11	000	1000	263	239	1060	414	18.49	11	000	1000	283	239	1050	414	56.88
11	000	1000	263	239	2300	414	172.02	11	000	1000	283	239	1060	214	5.63
11	000	1000	273	239	1050	210	504.19	11	000	1000	283	239	1060	414	1.80
11	000	1000	273	239	1050	210	299.86	11	000	1000	283	239	1110	214	1.79
11	000	1000	273	239	1050	214	52.77	11	000	1000	283	239	2300	414	1.10
11	000	1000	273	239	1050	214	4.95	11	000	1000	614	239	0000	000	1,216.23

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Total for 2022:							1,114,068.26	Total for 2023:							1,120,519.66
11	000	1000	273	239	1060	210	163.57	11	000	1000	614	239	0000	000	1,216.22
11	000	1000	273	239	1110	210	6.02	11	000	1000	614	239	0000	000	1,216.23
11	000	1000	273	239	1110	214	1.53	11	591	1000	614	239	0000	000	338.20
11	000	1000	273	239	3300	210	23.39	11	591	1000	614	239	0000	000	338.20
11	000	1000	273	239	3300	210	70.19	11	591	1000	614	239	0000	000	338.20
11	000	1000	283	239	0000	414	47.67	11	000	2132	320	239	0000	000	157.09
11	000	1000	283	239	0000	414	6.95	11	000	2132	320	239	0000	000	157.08
11	000	1000	283	239	0000	414	98.89	11	000	2132	320	239	0000	000	157.08
11	000	1000	283	239	1050	214	2.44	11	000	2135	336	239	0000	000	1,885.00
11	000	1000	283	239	1050	214	3.09	11	000	2135	336	239	0000	000	1,885.00
11	000	1000	283	239	1050	414	192.72	11	000	2135	336	239	0000	000	1,885.00
11	000	1000	283	239	1050	414	12.19	11	591	2135	336	239	0000	000	1,949.98
11	000	1000	283	239	1050	414	6.95	11	000	2140	110	239	0000	343	41,627.25
11	000	1000	283	239	1060	214	4.12	11	000	2140	116	239	0000	343	103.41
11	000	1000	283	239	1060	414	48.63	11	312	2140	171	239	0000	343	5,000.00
11	000	1000	283	239	1060	414	21.40	11	000	2140	192	239	0000	343	10,000.00
11	000	1000	283	239	1110	214	3.09	11	334	2140	213	239	0000	343	7,585.84
11	000	1000	283	239	2300	414	1.25	11	000	2140	214	239	0000	343	133.20
11	000	1000	614	239	0000	000	2,777.68	11	000	2140	231	239	0000	343	3,475.64
11	000	1000	614	239	0000	000	3,409.20	11	000	2140	232	239	0000	343	812.89
11	000	1000	614	239	0000	000	2,700.98	11	000	2140	251	239	0000	343	3,792.51
11	000	1000	681	239	0000	000	1,442.62	11	000	2140	253	239	0000	343	5,287.32
11	000	1000	681	239	0000	000	1,442.61	11	000	2140	271	239	0000	343	89.24
11	000	1000	681	239	0000	000	1,442.59	11	000	2140	273	239	0000	343	189.52
11	331	2140	115	239	0000	343	836.52	11	000	2152	110	239	0000	353	34,300.41
11	312	2140	171	239	0000	343	5,000.00	11	000	2152	110	239	0000	353	34,300.41
11	334	2140	213	239	0000	510	7,390.80	11	000	2152	110	239	0000	353	34,300.18
11	000	2140	231	239	0000	343	310.00	11	000	2152	110	239	1120	215	20,311.78
11	000	2140	232	239	0000	343	72.50	11	000	2152	110	239	1120	215	20,311.67
11	000	2140	273	239	0000	343	17.83	11	000	2152	116	239	0000	353	141.47
11	000	2140	860	239	0000	000	500.00	11	000	2152	116	239	0000	353	141.47
11	000	2152	110	239	0000	215	13,522.58	11	000	2152	116	239	0000	353	141.47
11	000	2152	110	239	0000	215	13,522.58	11	000	2152	116	239	1120	215	72.83
11	000	2152	110	239	0000	215	13,522.59	11	000	2152	116	239	1120	215	72.82
11	000	2152	110	239	0000	353	38,309.56	11	000	2152	139	239	0000	353	320.00
11	000	2152	110	239	0000	353	38,309.56	11	000	2152	139	239	0000	353	320.00
11	000	2152	110	239	0000	353	38,309.58	11	000	2152	139	239	0000	353	320.00
11	000	2152	116	239	0000	215	34.46	11	000	2152	139	239	1120	215	175.00
11	000	2152	116	239	0000	215	34.43	11	000	2152	139	239	1120	215	175.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,114,068.26	Total for 2023:							1,120,519.66
11	000	2152	116	239	0000	215	34.52	11	312	2152	171	239	0000	353	3,333.34
11	000	2152	116	239	0000	353	113.71	11	312	2152	171	239	0000	353	3,333.34
11	000	2152	116	239	0000	353	110.72	11	312	2152	171	239	0000	353	3,333.32
11	000	2152	116	239	0000	353	112.31	11	000	2152	192	239	0000	353	500.00
11	312	2152	171	239	0000	353	3,333.34	11	000	2152	192	239	0000	353	4,500.00
11	312	2152	171	239	0000	353	3,333.34	11	000	2152	192	239	0000	353	4,500.00
11	312	2152	171	239	0000	353	3,333.32	11	000	2152	192	239	0000	353	4,500.00
11	000	2152	192	239	0000	353	1,960.00	11	000	2152	197	239	0000	353	1,100.00
11	000	2152	197	239	0000	353	1,100.00	11	334	2152	213	239	0000	353	15,171.68
11	334	2152	213	239	0000	215	7,390.80	11	334	2152	213	239	1120	215	7,585.84
11	334	2152	213	239	0000	353	14,781.60	11	000	2152	214	239	0000	353	88.80
11	000	2152	214	239	0000	215	44.40	11	000	2152	214	239	0000	353	88.80
11	000	2152	214	239	0000	215	44.40	11	000	2152	214	239	0000	353	88.80
11	000	2152	214	239	0000	215	44.40	11	000	2152	214	239	1120	215	66.60
11	000	2152	214	239	0000	353	88.80	11	000	2152	214	239	1120	215	66.60
11	000	2152	214	239	0000	353	88.80	11	000	2152	231	239	0000	353	92.99
11	000	2152	214	239	0000	353	88.80	11	000	2152	231	239	0000	353	2,437.90
11	000	2152	231	239	0000	215	828.07	11	000	2152	231	239	0000	353	2,437.90
11	000	2152	231	239	0000	215	828.07	11	000	2152	231	239	0000	353	2,437.91
11	000	2152	231	239	0000	215	828.02	11	000	2152	231	239	1120	215	1,254.53
11	000	2152	231	239	0000	353	2,613.94	11	000	2152	231	239	1120	215	1,254.53
11	000	2152	231	239	0000	353	2,432.40	11	000	2152	232	239	0000	353	21.72
11	000	2152	231	239	0000	353	2,432.24	11	000	2152	232	239	0000	353	570.16
11	000	2152	232	239	0000	215	193.69	11	000	2152	232	239	0000	353	570.16
11	000	2152	232	239	0000	215	193.69	11	000	2152	232	239	0000	353	570.17
11	000	2152	232	239	0000	215	193.58	11	000	2152	232	239	1120	215	293.46
11	000	2152	232	239	0000	353	611.36	11	000	2152	232	239	1120	215	293.34
11	000	2152	232	239	0000	353	574.07	11	000	2152	251	239	0000	353	37.68
11	000	2152	232	239	0000	353	563.57	11	000	2152	251	239	0000	353	2,809.78
11	000	2152	251	239	0000	215	986.73	11	000	2152	251	239	0000	353	2,809.78
11	000	2152	251	239	0000	215	986.73	11	000	2152	251	239	0000	353	2,809.65
11	000	2152	251	239	0000	215	986.61	11	000	2152	251	239	1120	215	1,474.19
11	000	2152	251	239	0000	353	2,925.64	11	000	2152	251	239	1120	215	1,474.18
11	000	2152	251	239	0000	353	2,777.97	11	000	2152	253	239	0000	353	51.12
11	000	2152	251	239	0000	353	2,777.75	11	000	2152	253	239	0000	353	4,005.17
11	000	2152	253	239	0000	215	1,385.85	11	000	2152	253	239	0000	353	4,005.17
11	000	2152	253	239	0000	215	1,385.83	11	000	2152	253	239	0000	353	4,005.38
11	000	2152	253	239	0000	215	1,385.91	11	000	2152	253	239	1120	215	2,099.52
11	000	2152	253	239	0000	353	4,122.65	11	000	2152	253	239	1120	215	2,099.51

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,114,068.26	Total for 2023:							1,120,519.66
11	000	2152	253	239	0000	353	3,922.32	11	000	2152	271	239	0000	353	0.86
11	000	2152	253	239	0000	353	3,922.53	11	000	2152	271	239	0000	353	67.73
11	000	2152	273	239	0000	215	40.99	11	000	2152	271	239	0000	353	67.73
11	000	2152	273	239	0000	215	40.99	11	000	2152	271	239	0000	353	67.73
11	000	2152	273	239	0000	215	40.99	11	000	2152	271	239	1120	215	35.46
11	000	2152	273	239	0000	353	130.56	11	000	2152	271	239	1120	215	35.46
11	000	2152	273	239	0000	353	127.50	11	000	2152	273	239	0000	353	1.83
11	000	2152	273	239	0000	353	127.51	11	000	2152	273	239	0000	353	143.85
11	000	2152	860	239	0000	000	149.00	11	000	2152	273	239	0000	353	143.85
11	000	2152	860	239	0000	000	149.00	11	000	2152	273	239	0000	353	143.84
11	000	2199	192	239	1050	208	1,790.70	11	000	2152	273	239	1120	215	75.32
11	000	2199	193	239	0000	328	5,000.00	11	000	2152	273	239	1120	215	75.32
11	000	2199	231	239	1050	208	108.77	11	000	2199	192	239	1050	208	1,500.00
11	000	2199	232	239	1050	208	25.40	11	000	2199	192	239	1060	208	500.00
11	000	2199	241	239	0000	328	305.92	11	000	2199	193	239	0000	328	3,333.36
11	000	2199	242	239	0000	328	71.55	11	000	2199	231	239	1050	208	87.33
11	000	2199	251	239	1050	208	135.33	11	000	2199	231	239	1060	208	31.92
11	000	2199	253	239	1050	208	183.48	11	000	2199	232	239	1050	208	20.45
11	000	2199	261	239	0000	328	378.85	11	000	2199	232	239	1060	208	7.47
11	000	2199	263	239	0000	328	514.12	11	000	2199	241	239	0000	328	203.45
11	000	2199	273	239	1050	208	5.47	11	000	2199	242	239	0000	328	47.57
11	000	2199	283	239	0000	328	15.27	11	000	2199	251	239	1050	208	113.26
11	000	2330	110	239	0000	108	521.87	11	000	2199	251	239	1060	208	37.79
11	334	2330	213	239	0000	108	7,390.80	11	000	2199	253	239	1050	208	153.69
11	000	2330	273	239	0000	108	1.59	11	000	2199	253	239	1060	208	51.24
11	000	2620	530	239	0000	000	4,879.20	11	000	2199	261	239	0000	328	252.48
11	000	2620	530	239	0000	000	4,920.08	11	000	2199	262	239	0000	328	107.58
11	000	2620	530	239	0000	000	4,897.65	11	000	2199	263	239	0000	328	342.71
11	000	2640	439	239	0000	000	75.00	11	000	2199	271	239	1050	208	2.59
11	000	2730	149	239	0000	951	120.00	11	000	2199	271	239	1060	208	0.86
11	000	2730	241	239	0000	951	7.08	11	000	2199	273	239	1050	208	5.50
11	000	2730	242	239	0000	951	1.66	11	000	2199	273	239	1060	208	1.83
11	000	2730	261	239	0000	951	9.09	11	000	2199	281	239	0000	328	5.75
11	000	2730	263	239	0000	951	12.34	11	000	2199	283	239	0000	328	12.21
11	000	2730	283	239	0000	951	4.32	11	334	2330	213	239	0000	108	7,537.08
11	000	2740	612	239	0000	000	250.60	11	000	2620	530	239	0000	000	1,201.68
								11	000	2620	530	239	0000	000	1,201.65
								11	000	2620	530	239	0000	000	1,201.67
								11	000	2640	439	239	0000	000	26.66

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 1,120,519.66
11	000	2640	439	239	0000	000	26.67
11	000	2640	439	239	0000	000	26.67
11	000	2720	515	239	0000	000	975.00
11	000	2730	149	239	0000	951	60.00
11	000	2730	241	239	0000	951	3.58
11	000	2730	242	239	0000	951	0.84
11	000	2730	261	239	0000	951	4.56
11	000	2730	263	239	0000	951	6.18
11	000	2730	281	239	0000	951	0.13
11	000	2730	283	239	0000	951	2.53