

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
16 COMANCHE		I004 GERONIMO					EXPENDITURE	CHILD CT	3,363	EXPENDITURES	CHILD CT	2,972	10.88	(11.62)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							184,971.24		Total for 2023:							205,092.89
11	000	1000	110	239	1050	210	8,037.26	11	000	1000	110	239	1050	210	5,469.42	
11	000	1000	110	239	4000	210	11,074.15	11	000	1000	110	239	4000	210	17,602.54	
11	000	1000	110	239	4000	210	2,882.75	11	000	1000	110	239	4000	210	449.02	
11	000	1000	110	239	4100	210	9,293.37	11	000	1000	110	239	4100	210	7,120.84	
11	000	1000	110	239	4100	210	10,570.74	11	000	1000	110	239	4100	210	3,560.42	
11	000	1000	120	239	1050	413	26,777.60	11	000	1000	120	239	1050	413	18,546.16	
11	000	1000	120	239	4000	414	14,924.80	11	000	1000	120	239	4100	413	3,900.00	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	379.38	
11	000	1000	170	239	1050	210	650.00	11	000	1000	149	239	1050	413	11,865.00	
11	000	1000	170	239	4000	210	650.00	11	000	1000	149	239	1050	414	7,937.50	
11	000	1000	180	239	1050	413	1,300.00	11	000	1000	213	239	4000	210	81.96	
11	000	1000	180	239	4000	414	650.00	11	000	1000	213	239	4000	210	13.66	
11	000	1000	213	239	4000	210	81.96	11	000	1000	213	239	4100	210	13.66	
11	000	1000	213	239	4000	210	40.98	11	334	1000	213	239	4000	210	7,561.46	
11	000	1000	213	239	4100	210	40.98	11	334	1000	213	239	4000	210	5,097.86	
11	334	1000	213	239	4000	210	7,390.80	11	334	1000	213	239	4100	210	2,463.60	
11	334	1000	213	239	4000	210	3,695.40	11	000	1000	223	239	1050	413	109.28	
11	334	1000	213	239	4100	210	3,695.40	11	335	1000	223	239	1013	414	7,561.46	
11	000	1000	223	239	1050	413	163.92	11	335	1000	223	239	1050	413	1,231.80	
11	000	1000	223	239	4000	414	81.96	11	000	1000	231	239	1050	210	314.51	
11	335	1000	223	239	1013	414	7,390.80	11	000	1000	231	239	4000	210	1,128.92	
11	335	1000	223	239	4000	414	7,390.80	11	000	1000	231	239	4000	210	204.48	
11	000	1000	231	239	1050	210	832.22	11	000	1000	231	239	4100	210	409.76	
11	000	1000	231	239	4000	210	943.97	11	000	1000	231	239	4100	210	204.88	
11	000	1000	231	239	4000	210	494.03	11	000	1000	232	239	1050	210	80.23	
11	000	1000	231	239	4100	210	494.46	11	000	1000	232	239	4000	210	287.96	
11	000	1000	231	239	4100	210	494.46	11	000	1000	232	239	4000	210	47.82	
11	000	1000	232	239	1050	210	194.65	11	000	1000	232	239	4100	210	95.84	
11	000	1000	232	239	4000	210	220.81	11	000	1000	232	239	4100	210	47.92	
11	000	1000	232	239	4000	210	115.56	11	000	1000	241	239	1050	413	1,902.48	
11	000	1000	232	239	4100	210	115.62	11	000	1000	241	239	1050	414	492.14	
11	000	1000	232	239	4100	210	115.62	11	000	1000	241	239	4100	413	266.88	
11	000	1000	241	239	1050	413	1,863.10	11	000	1000	242	239	1050	413	444.91	
11	000	1000	241	239	4000	414	903.66	11	000	1000	242	239	1050	414	115.10	
11	000	1000	242	239	1050	413	435.74	11	000	1000	242	239	4100	413	62.45	

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Total for 2022:							184,971.24	Total for 2023:							205,092.89
11	000	1000	242	239	4000	414	211.36	11	000	1000	252	239	4000	210	106.50
11	000	1000	253	239	1050	210	1,372.75	11	000	1000	252	239	4100	210	142.96
11	000	1000	253	239	4000	210	1,524.60	11	000	1000	253	239	1050	210	567.72
11	000	1000	253	239	4000	210	818.22	11	000	1000	253	239	4000	210	1,839.70
11	000	1000	253	239	4100	210	818.22	11	000	1000	253	239	4000	210	202.79
11	000	1000	253	239	4100	210	818.22	11	000	1000	253	239	4100	210	677.56
11	000	1000	263	239	1050	413	1,379.99	11	000	1000	253	239	4100	210	338.78
11	000	1000	263	239	4000	414	1,486.25	11	000	1000	263	239	1050	413	1,591.04
11	000	1000	273	239	1050	210	29.44	11	000	1000	263	239	4100	413	371.84
11	000	1000	273	239	4000	210	29.77	11	000	1000	271	239	1050	210	0.27
11	000	1000	273	239	4000	210	11.69	11	000	1000	271	239	4000	210	0.87
11	000	1000	273	239	4100	210	20.47	11	000	1000	271	239	4000	210	0.02
11	000	1000	273	239	4100	210	23.40	11	000	1000	271	239	4100	210	0.35
11	000	1000	283	239	1050	413	61.95	11	000	1000	271	239	4100	210	0.18
11	000	1000	283	239	4000	414	31.78	11	000	1000	273	239	1050	210	19.61
11	000	1000	591	239	0000	000	1,910.10	11	000	1000	273	239	4000	210	63.12
11	000	1000	591	239	4100	000	18,951.78	11	000	1000	273	239	4000	210	1.61
11	000	1000	619	239	0000	000	333.50	11	000	1000	273	239	4100	210	25.53
11	000	1000	619	239	1050	000	527.56	11	000	1000	273	239	4100	210	12.77
11	000	1000	619	239	4100	000	120.48	11	000	1000	281	239	1050	413	1.51
11	000	1000	619	239	5000	000	500.00	11	000	1000	281	239	1050	414	0.39
11	000	1000	641	239	1050	000	105.00	11	000	1000	281	239	4100	413	0.19
11	000	1000	653	239	1050	000	362.00	11	000	1000	283	239	1050	413	109.06
11	000	1000	653	239	2500	000	549.97	11	000	1000	283	239	1050	414	28.46
11	000	1000	657	239	3300	000	3,165.00	11	000	1000	283	239	4100	413	13.99
11	000	1000	810	239	2740	000	950.00	11	000	1000	336	239	1050	000	100.00
11	000	2135	336	239	0000	000	10,812.00	11	000	1000	591	239	0000	000	19,778.68
11	000	2135	591	239	0000	000	2,735.36	11	000	1000	619	239	0000	000	1,328.71
11	000	2152	591	239	0000	000	3,362.95	11	000	1000	619	239	1050	000	926.58
11	000	2170	591	239	0000	000	828.36	11	000	1000	619	239	2800	000	67.96
11	000	2330	192	239	0000	108	3,500.00	11	000	1000	619	239	4100	000	74.53
11	000	2330	192	239	0000	108	312.51	11	333	1000	619	239	1050	000	500.00
11	000	2330	192	239	0000	108	312.51	11	333	1000	619	239	4100	000	99.40
11	000	2330	231	239	0000	108	211.63	11	333	1000	619	239	5000	000	1,045.06
11	000	2330	231	239	0000	108	17.97	11	333	1000	641	239	3300	000	2,044.82
11	000	2330	231	239	0000	108	17.94	11	333	1000	641	239	4100	000	2,089.36
11	000	2330	232	239	0000	108	49.50	11	000	1000	653	239	1050	000	1,500.00
11	000	2330	232	239	0000	108	4.20	11	000	1000	653	239	1050	000	880.80
11	000	2330	232	239	0000	108	4.23	11	000	1000	653	239	1050	000	1,500.00

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Total for 2022:							184,971.24	Total for 2023:							205,092.89
11	000	2330	253	239	0000	108	333.00	11	000	1000	653	239	2500	000	7,744.00
11	000	2330	253	239	0000	108	29.73	11	333	1000	653	239	1050	000	898.00
11	000	2330	253	239	0000	108	29.76	11	000	1000	657	239	3300	000	1,500.00
11	000	2330	273	239	0000	108	7.14	11	000	2135	336	239	0000	000	11,063.25
11	000	2330	273	239	0000	108	2.55	11	000	2152	591	239	0000	000	19,691.95
11	000	2330	273	239	0000	108	2.55	11	000	2330	192	239	0000	108	1,250.00
								11	000	2330	192	239	0000	108	1,250.00
								11	000	2330	231	239	0000	108	52.48
								11	000	2330	231	239	0000	108	71.83
								11	000	2330	231	239	0000	108	71.83
								11	000	2330	232	239	0000	108	12.27
								11	000	2330	232	239	0000	108	16.80
								11	000	2330	232	239	0000	108	16.80
								11	000	2330	252	239	0000	108	40.99
								11	000	2330	252	239	0000	108	17.75
								11	000	2330	252	239	0000	108	8.33
								11	000	2330	253	239	0000	108	104.78
								11	000	2330	253	239	0000	108	118.92
								11	000	2330	253	239	0000	108	118.92
								11	000	2330	271	239	0000	108	0.06
								11	000	2330	271	239	0000	108	0.06
								11	000	2330	273	239	0000	108	4.49
								11	000	2330	273	239	0000	108	4.49
								11	332	2410	125	239	4000	614	189.69
								11	335	2410	223	239	4000	614	6,921.18
								11	000	2720	511	239	0000	000	605.00
								11	000	2720	511	239	0000	000	8,195.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.