

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY                 |         | DISTRICT      |        |         |         |     | 2021-2022<br>OCT 1, 2021 |          | PER CAP                | 2022-2023<br>OCT 1, 2022 |          | PER CAP | % CHG IN<br>EXPEND | % CHG IN<br>PER CAP |           |                   |
|------------------------|---------|---------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 16 COMANCHE            |         | I009 FLETCHER |        |         |         |     | EXPENDITURE              | CHILD CT | 1,685                  | EXPENDITURES             | CHILD CT | 1,868   | 6.29               | 10.82               |           |                   |
| Fund                   | Project | Function      | Object | Program | Subject | Job | Total Exp                | Fund     | Project                | Function                 | Object   | Program | Subject            | Job                 | Total Exp |                   |
| <b>Total for 2022:</b> |         |               |        |         |         |     | <b>165,170.23</b>        |          | <b>Total for 2023:</b> |                          |          |         |                    |                     |           | <b>175,564.24</b> |
| 11                     | 000     | 1000          | 110    | 239     | 1050    | 213 | 40,623.45                | 11       | 000                    | 1000                     | 110      | 239     | 1050               | 213                 | 41,080.20 |                   |
| 11                     | 000     | 1000          | 110    | 239     | 5000    | 213 | 49,758.00                | 11       | 000                    | 1000                     | 110      | 239     | 5000               | 213                 | 18,910.50 |                   |
| 11                     | 332     | 1000          | 125    | 239     | 1013    | 413 | 2,276.28                 | 11       | 000                    | 1000                     | 110      | 239     | 5000               | 213                 | 20,801.55 |                   |
| 11                     | 332     | 1000          | 125    | 239     | 1050    | 414 | 6,828.84                 | 11       | 000                    | 1000                     | 120      | 239     | 1013               | 413                 | 10,725.00 |                   |
| 11                     | 334     | 1000          | 213    | 239     | 1050    | 213 | 7,390.80                 | 11       | 332                    | 1000                     | 125      | 239     | 1013               | 413                 | 2,276.28  |                   |
| 11                     | 334     | 1000          | 213    | 239     | 5000    | 213 | 7,390.80                 | 11       | 332                    | 1000                     | 125      | 239     | 1050               | 414                 | 2,276.28  |                   |
| 11                     | 335     | 1000          | 223    | 239     | 2950    | 413 | 7,390.80                 | 11       | 334                    | 1000                     | 213      | 239     | 1050               | 213                 | 7,585.84  |                   |
| 11                     | 000     | 1000          | 231    | 239     | 1050    | 213 | 2,357.21                 | 11       | 335                    | 1000                     | 223      | 239     | 1050               | 413                 | 7,585.84  |                   |
| 11                     | 000     | 1000          | 231    | 239     | 5000    | 213 | 3,005.48                 | 11       | 335                    | 1000                     | 223      | 239     | 2950               | 413                 | 6,945.56  |                   |
| 11                     | 000     | 1000          | 232    | 239     | 1050    | 213 | 551.29                   | 11       | 335                    | 1000                     | 223      | 239     | 5000               | 413                 | 615.90    |                   |
| 11                     | 000     | 1000          | 232    | 239     | 5000    | 213 | 702.96                   | 11       | 000                    | 1000                     | 231      | 239     | 1050               | 213                 | 2,650.92  |                   |
| 11                     | 000     | 1000          | 241    | 239     | 1013    | 413 | 780.05                   | 11       | 000                    | 1000                     | 231      | 239     | 5000               | 213                 | 1,197.21  |                   |
| 11                     | 000     | 1000          | 241    | 239     | 1060    | 414 | 784.88                   | 11       | 000                    | 1000                     | 231      | 239     | 5000               | 213                 | 1,316.84  |                   |
| 11                     | 000     | 1000          | 241    | 239     | 2950    | 413 | 649.61                   | 11       | 000                    | 1000                     | 232      | 239     | 1050               | 213                 | 620.00    |                   |
| 11                     | 332     | 1000          | 241    | 239     | 1013    | 413 | 11.76                    | 11       | 000                    | 1000                     | 232      | 239     | 5000               | 213                 | 280.00    |                   |
| 11                     | 332     | 1000          | 241    | 239     | 1050    | 414 | 23.52                    | 11       | 000                    | 1000                     | 232      | 239     | 5000               | 213                 | 307.92    |                   |
| 11                     | 000     | 1000          | 242    | 239     | 1013    | 413 | 182.43                   | 11       | 000                    | 1000                     | 241      | 239     | 1013               | 413                 | 1,459.26  |                   |
| 11                     | 000     | 1000          | 242    | 239     | 1060    | 414 | 183.55                   | 11       | 000                    | 1000                     | 241      | 239     | 1050               | 413                 | 669.76    |                   |
| 11                     | 000     | 1000          | 242    | 239     | 2950    | 413 | 151.92                   | 11       | 000                    | 1000                     | 241      | 239     | 1050               | 414                 | 11.76     |                   |
| 11                     | 332     | 1000          | 242    | 239     | 1013    | 413 | 2.75                     | 11       | 000                    | 1000                     | 241      | 239     | 5000               | 413                 | 422.85    |                   |
| 11                     | 332     | 1000          | 242    | 239     | 1050    | 414 | 5.50                     | 11       | 332                    | 1000                     | 241      | 239     | 1013               | 413                 | 11.76     |                   |
| 11                     | 000     | 1000          | 253    | 239     | 1050    | 213 | 6,702.86                 | 11       | 000                    | 1000                     | 242      | 239     | 1013               | 413                 | 341.31    |                   |
| 11                     | 000     | 1000          | 253    | 239     | 5000    | 213 | 4,727.03                 | 11       | 000                    | 1000                     | 242      | 239     | 1050               | 413                 | 156.66    |                   |
| 11                     | 000     | 1000          | 262    | 239     | 1013    | 413 | 829.13                   | 11       | 000                    | 1000                     | 242      | 239     | 1050               | 414                 | 2.75      |                   |
| 11                     | 000     | 1000          | 262    | 239     | 1060    | 414 | 842.40                   | 11       | 000                    | 1000                     | 242      | 239     | 5000               | 413                 | 98.89     |                   |
| 11                     | 000     | 1000          | 262    | 239     | 2950    | 413 | 827.76                   | 11       | 332                    | 1000                     | 242      | 239     | 1013               | 413                 | 2.75      |                   |
| 11                     | 000     | 1000          | 263    | 239     | 1013    | 413 | 997.05                   | 11       | 000                    | 1000                     | 253      | 239     | 1050               | 213                 | 6,778.20  |                   |
| 11                     | 000     | 1000          | 263    | 239     | 1060    | 414 | 1,012.97                 | 11       | 000                    | 1000                     | 253      | 239     | 5000               | 213                 | 1,796.51  |                   |
| 11                     | 000     | 1000          | 263    | 239     | 2950    | 413 | 995.40                   | 11       | 000                    | 1000                     | 253      | 239     | 5000               | 213                 | 1,976.12  |                   |
| 11                     | 000     | 1000          | 271    | 239     | 1050    | 213 | 9.29                     | 11       | 000                    | 1000                     | 262      | 239     | 1013               | 413                 | 858.00    |                   |
| 11                     | 000     | 1000          | 271    | 239     | 5000    | 213 | 11.37                    | 11       | 000                    | 1000                     | 263      | 239     | 1013               | 413                 | 2,037.82  |                   |
| 11                     | 000     | 1000          | 273    | 239     | 1050    | 213 | 111.58                   | 11       | 000                    | 1000                     | 271      | 239     | 1050               | 213                 | 3.69      |                   |
| 11                     | 000     | 1000          | 273    | 239     | 5000    | 213 | 136.67                   | 11       | 000                    | 1000                     | 271      | 239     | 5000               | 213                 | 1.71      |                   |
| 11                     | 000     | 1000          | 281    | 239     | 1013    | 413 | 0.52                     | 11       | 000                    | 1000                     | 271      | 239     | 5000               | 213                 | 1.87      |                   |
| 11                     | 000     | 1000          | 281    | 239     | 1050    | 414 | 1.56                     | 11       | 000                    | 1000                     | 273      | 239     | 1050               | 213                 | 112.64    |                   |

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| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| <b>Total for 2022:</b> |         |          |        |         |         |     | <b>165,170.23</b> | <b>Total for 2023:</b> |         |          |        |         |         |     | <b>175,564.24</b> |
| 11                     | 332     | 1000     | 283    | 239     | 1013    | 413 | 6.25              | 11                     | 000     | 1000     | 273    | 239     | 5000    | 213 | 50.62             |
| 11                     | 332     | 1000     | 283    | 239     | 1050    | 414 | 18.76             | 11                     | 000     | 1000     | 273    | 239     | 5000    | 213 | 55.68             |
| 11                     | 000     | 1000     | 432    | 239     | 1050    | 000 | 75.00             | 11                     | 000     | 1000     | 281    | 239     | 1013    | 413 | 1.18              |
| 11                     | 000     | 2140     | 320    | 239     | 0000    | 000 | 15,560.32         | 11                     | 000     | 1000     | 281    | 239     | 1050    | 414 | 0.21              |
| 11                     | 000     | 2330     | 241    | 239     | 1050    | 615 | 309.96            | 11                     | 000     | 1000     | 283    | 239     | 1013    | 413 | 66.19             |
| 11                     | 000     | 2330     | 242    | 239     | 1050    | 615 | 72.48             | 11                     | 000     | 1000     | 283    | 239     | 1050    | 413 | 28.91             |
| 11                     | 000     | 2330     | 262    | 239     | 1050    | 615 | 395.03            | 11                     | 000     | 1000     | 283    | 239     | 1050    | 414 | 6.09              |
| 11                     | 000     | 2330     | 263    | 239     | 1050    | 615 | 474.96            | 11                     | 000     | 1000     | 283    | 239     | 5000    | 413 | 18.26             |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 1000     | 681    | 239     | 1050    | 000 | 360.34            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 1000     | 681    | 239     | 5000    | 000 | 330.35            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2135     | 320    | 239     | 0000    | 000 | 5,700.00          |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2140     | 320    | 239     | 0000    | 000 | 9,814.02          |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2152     | 320    | 239     | 0000    | 000 | 10,740.00         |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2170     | 336    | 239     | 0000    | 000 | 2,504.33          |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 120    | 239     | 0000    | 615 | 612.59            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 241    | 239     | 0000    | 615 | 117.50            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 241    | 239     | 1050    | 615 | 309.96            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 242    | 239     | 0000    | 615 | 24.16             |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 242    | 239     | 0000    | 615 | 27.48             |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 242    | 239     | 1050    | 615 | 48.32             |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 262    | 239     | 0000    | 615 | 199.98            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 262    | 239     | 1050    | 615 | 399.96            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 263    | 239     | 0000    | 615 | 412.49            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 263    | 239     | 1050    | 615 | 474.96            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 281    | 239     | 0000    | 615 | 0.06              |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 283    | 239     | 0000    | 615 | 12.89             |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2330     | 283    | 239     | 1050    | 615 | 13.38             |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2410     | 120    | 239     | 0000    | 615 | 551.79            |
|                        |         |          |        |         |         |     |                   | 11                     | 332     | 2410     | 125    | 239     | 0000    | 615 | 758.76            |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2410     | 281    | 239     | 0000    | 615 | 0.07              |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2410     | 281    | 239     | 0000    | 615 | 0.05              |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2410     | 283    | 239     | 0000    | 615 | 2.03              |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2410     | 283    | 239     | 0000    | 615 | 1.48              |