

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
16 COMANCHE		I016 ELGIN		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	9.72	(3.06)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,971,122.19	Total for 2023:							2,162,618.48
11	000	1000	110	239	1050	210	101,798.70	11	000	1000	110	239	1050	210	100,374.00
11	000	1000	110	239	1050	210	59,594.75	11	000	1000	110	239	1050	210	135,655.10
11	000	1000	110	239	1050	210	104,287.07	11	000	1000	110	239	1050	210	69,982.55
11	000	1000	110	239	1050	214	917.72	11	000	1000	110	239	1050	214	995.35
11	000	1000	110	239	4400	210	43,102.65	11	000	1000	110	239	1050	214	18,561.00
11	000	1000	114	239	1050	210	1,200.00	11	000	1000	110	239	1050	415	260.50
11	000	1000	114	239	1050	210	1,250.00	11	000	1000	110	239	4400	210	44,544.35
11	000	1000	114	239	1050	210	550.00	11	000	1000	114	239	1050	210	1,250.00
11	000	1000	114	239	1050	214	450.00	11	000	1000	114	239	1050	210	2,100.00
11	000	1000	114	239	4400	210	200.00	11	000	1000	114	239	1050	210	150.00
11	331	1000	115	239	1050	210	1,673.04	11	000	1000	114	239	1050	214	400.00
11	331	1000	115	239	1050	210	2,648.98	11	000	1000	114	239	1050	214	150.00
11	000	1000	120	239	1013	413	12,092.97	11	000	1000	114	239	4400	210	100.00
11	000	1000	120	239	1050	214	18,968.74	11	331	1000	115	239	1050	210	1,673.04
11	000	1000	120	239	1050	214	348.00	11	331	1000	115	239	1050	210	3,346.08
11	000	1000	120	239	1050	328	25,065.86	11	331	1000	115	239	1050	210	836.52
11	000	1000	120	239	1050	413	334,071.15	11	000	1000	120	239	1013	413	19,222.02
11	000	1000	120	239	1050	413	203,942.30	11	000	1000	120	239	1050	214	10,425.57
11	000	1000	120	239	1050	413	144,661.53	11	000	1000	120	239	1050	328	26,654.34
11	000	1000	120	239	1050	414	11,104.80	11	000	1000	120	239	1050	413	322,089.69
11	000	1000	124	239	1013	413	50.00	11	000	1000	120	239	1050	413	222,766.12
11	000	1000	124	239	1050	214	350.00	11	000	1000	120	239	1050	413	140,751.41
11	000	1000	124	239	1050	413	3,500.00	11	000	1000	120	239	1050	414	7,728.95
11	000	1000	124	239	1050	413	1,450.00	11	000	1000	120	239	1050	415	343.51
11	000	1000	124	239	1050	413	2,100.00	11	000	1000	120	239	1050	418	6,484.79
11	332	1000	125	239	0000	413	2,086.59	11	000	1000	124	239	1050	214	450.00
11	332	1000	125	239	1050	214	2,276.28	11	000	1000	124	239	1050	328	50.00
11	332	1000	125	239	1050	413	21,814.35	11	000	1000	124	239	1050	413	1,800.00
11	332	1000	125	239	1050	413	13,088.61	11	000	1000	124	239	1050	413	1,950.00
11	332	1000	125	239	1050	413	8,536.05	11	000	1000	124	239	1050	413	1,700.00
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	0000	413	4,173.18
11	000	1000	131	239	1050	214	120.00	11	332	1000	125	239	0000	413	1,517.52
11	000	1000	141	239	1050	214	4,125.00	11	332	1000	125	239	1050	214	948.45
11	000	1000	141	239	1050	214	1,677.50	11	332	1000	125	239	1050	413	22,383.42
11	000	1000	141	239	1050	214	470.00	11	332	1000	125	239	1050	413	15,744.27

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Total for 2022:							1,971,122.19	Total for 2023:							2,162,618.48
11	000	1000	142	239	1050	214	1,870.00	11	332	1000	125	239	1050	413	2,086.59
11	000	1000	142	239	1050	214	220.00	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	149	239	1050	214	55.00	11	332	1000	125	239	1050	418	1,138.14
11	000	1000	149	239	1050	413	2,970.11	11	332	1000	125	239	1050	418	1,327.83
11	000	1000	150	239	1050	214	30.67	11	000	1000	131	239	1050	214	35.00
11	000	1000	150	239	1050	328	688.32	11	000	1000	131	239	1050	214	70.00
11	000	1000	150	239	1050	413	3,114.34	11	000	1000	141	239	1050	214	4,582.50
11	000	1000	150	239	1050	413	2,239.86	11	000	1000	141	239	1050	214	3,055.00
11	000	1000	150	239	1050	413	1,507.78	11	000	1000	141	239	1050	214	3,217.50
11	000	1000	192	239	1050	210	1,845.75	11	000	1000	142	239	1050	214	487.50
11	000	1000	192	239	1050	210	1,137.50	11	000	1000	149	239	1050	413	896.98
11	000	1000	193	239	1050	413	1,684.37	11	000	1000	150	239	1050	328	1,894.82
11	000	1000	193	239	1050	413	519.09	11	000	1000	150	239	1050	413	3,798.56
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	150	239	1050	413	5,270.36
11	334	1000	213	239	1050	210	13,549.80	11	000	1000	150	239	1050	413	358.67
11	334	1000	213	239	1050	210	22,172.40	11	000	1000	192	239	1050	415	1,731.25
11	335	1000	223	239	0000	413	6,159.00	11	000	1000	193	239	1050	413	2,500.00
11	335	1000	223	239	0000	413	6,159.00	11	334	1000	213	239	1050	210	15,171.68
11	335	1000	223	239	1050	328	7,390.80	11	334	1000	213	239	1050	210	22,757.52
11	335	1000	223	239	1050	413	67,749.00	11	334	1000	213	239	1050	210	15,171.68
11	335	1000	223	239	1050	413	59,126.40	11	335	1000	223	239	0000	413	615.90
11	335	1000	223	239	1050	413	30,179.10	11	335	1000	223	239	0000	413	1,847.70
11	000	1000	231	239	1050	210	6,370.89	11	335	1000	223	239	0000	418	7,585.84
11	000	1000	231	239	1050	210	3,737.81	11	335	1000	223	239	1050	328	7,585.84
11	000	1000	231	239	1050	210	6,479.99	11	335	1000	223	239	1050	413	67,040.76
11	000	1000	231	239	1050	214	27.90	11	335	1000	223	239	1050	413	45,515.04
11	000	1000	231	239	1050	214	7.44	11	335	1000	223	239	1050	413	45,539.42
11	000	1000	231	239	4400	210	2,599.96	11	000	1000	231	239	1050	210	6,167.55
11	000	1000	232	239	1050	210	1,489.96	11	000	1000	231	239	1050	210	8,016.12
11	000	1000	232	239	1050	210	874.18	11	000	1000	231	239	1050	210	4,206.72
11	000	1000	232	239	1050	210	1,515.45	11	000	1000	231	239	1050	214	26.97
11	000	1000	232	239	1050	214	6.53	11	000	1000	231	239	1050	214	1,088.69
11	000	1000	232	239	1050	214	1.74	11	000	1000	231	239	1050	415	115.93
11	000	1000	232	239	4400	210	608.02	11	000	1000	231	239	4400	210	2,680.72
11	000	1000	241	239	1013	413	837.65	11	000	1000	232	239	1050	210	1,442.43
11	000	1000	241	239	1050	214	1,469.94	11	000	1000	232	239	1050	210	1,874.82
11	000	1000	241	239	1050	214	121.06	11	000	1000	232	239	1050	210	983.80
11	000	1000	241	239	1050	214	72.43	11	000	1000	232	239	1050	214	6.31
11	000	1000	241	239	1050	328	1,151.30	11	000	1000	232	239	1050	214	254.60

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Total for 2022:							1,971,122.19	Total for 2023:							2,162,618.48
11	000	1000	241	239	1050	413	21,826.64	11	000	1000	232	239	1050	415	27.10
11	000	1000	241	239	1050	413	13,230.94	11	000	1000	232	239	4400	210	626.97
11	000	1000	241	239	1050	413	8,992.50	11	000	1000	241	239	1013	413	1,332.91
11	000	1000	241	239	1050	414	666.66	11	000	1000	241	239	1050	214	314.36
11	000	1000	242	239	1013	413	195.91	11	000	1000	241	239	1050	214	189.46
11	000	1000	242	239	1050	214	343.79	11	000	1000	241	239	1050	214	860.49
11	000	1000	242	239	1050	214	28.34	11	000	1000	241	239	1050	328	1,413.31
11	000	1000	242	239	1050	214	16.97	11	000	1000	241	239	1050	413	21,348.45
11	000	1000	242	239	1050	328	269.25	11	000	1000	241	239	1050	413	14,457.56
11	000	1000	242	239	1050	413	5,104.65	11	000	1000	241	239	1050	413	8,401.89
11	000	1000	242	239	1050	413	3,094.30	11	000	1000	241	239	1050	414	469.84
11	000	1000	242	239	1050	413	2,103.04	11	000	1000	241	239	1050	415	21.30
11	000	1000	242	239	1050	414	155.91	11	000	1000	241	239	1050	418	472.62
11	000	1000	253	239	1050	210	9,846.19	11	000	1000	242	239	1013	413	311.72
11	000	1000	253	239	1050	210	5,697.10	11	000	1000	242	239	1050	214	73.52
11	000	1000	253	239	1050	210	14,163.02	11	000	1000	242	239	1050	214	44.26
11	000	1000	253	239	4400	210	4,094.76	11	000	1000	242	239	1050	214	201.23
11	000	1000	263	239	1013	413	1,148.85	11	000	1000	242	239	1050	328	330.56
11	000	1000	263	239	1050	413	24,293.35	11	000	1000	242	239	1050	413	4,992.78
11	000	1000	263	239	1050	413	16,476.94	11	000	1000	242	239	1050	413	3,381.22
11	000	1000	263	239	1050	413	9,565.54	11	000	1000	242	239	1050	413	1,964.95
11	000	1000	271	239	1050	210	20.27	11	000	1000	242	239	1050	414	109.88
11	000	1000	271	239	1050	210	11.98	11	000	1000	242	239	1050	415	4.98
11	000	1000	271	239	1050	210	20.27	11	000	1000	242	239	1050	418	110.53
11	000	1000	271	239	1050	214	0.27	11	000	1000	253	239	1050	210	9,535.56
11	000	1000	271	239	1050	214	0.03	11	000	1000	253	239	1050	210	12,887.26
11	000	1000	271	239	4400	210	8.37	11	000	1000	253	239	1050	210	6,648.34
11	000	1000	273	239	1050	210	281.96	11	000	1000	253	239	1050	214	1,763.30
11	000	1000	273	239	1050	210	166.69	11	000	1000	253	239	1050	415	189.22
11	000	1000	273	239	1050	210	281.94	11	000	1000	253	239	4400	210	4,231.67
11	000	1000	273	239	1050	214	3.68	11	000	1000	263	239	1013	413	1,826.10
11	000	1000	273	239	1050	214	0.32	11	000	1000	263	239	1050	214	71.01
11	000	1000	273	239	4400	210	116.46	11	000	1000	263	239	1050	413	24,399.50
11	000	1000	281	239	1013	413	2.34	11	000	1000	263	239	1050	413	20,088.59
11	000	1000	281	239	1050	214	4.83	11	000	1000	263	239	1050	413	8,976.01
11	000	1000	281	239	1050	214	0.38	11	000	1000	271	239	1050	210	146.94
11	000	1000	281	239	1050	214	0.22	11	000	1000	271	239	1050	210	199.19
11	000	1000	281	239	1050	328	4.98	11	000	1000	271	239	1050	210	101.42
11	000	1000	281	239	1050	413	66.19	11	000	1000	271	239	1050	214	2.07

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Total for 2022:							1,971,122.19	Total for 2023:							2,162,618.48
11	000	1000	281	239	1050	413	40.24	11	000	1000	271	239	1050	214	27.17
11	000	1000	281	239	1050	413	29.24	11	000	1000	271	239	1050	415	2.88
11	000	1000	281	239	1050	414	2.14	11	000	1000	271	239	4400	210	64.56
11	000	1000	283	239	1013	413	32.65	11	000	1000	273	239	1050	210	271.01
11	000	1000	283	239	1050	214	67.22	11	000	1000	273	239	1050	210	367.36
11	000	1000	283	239	1050	214	5.25	11	000	1000	273	239	1050	210	187.03
11	000	1000	283	239	1050	214	3.14	11	000	1000	273	239	1050	214	3.81
11	000	1000	283	239	1050	328	69.26	11	000	1000	273	239	1050	214	50.09
11	000	1000	283	239	1050	413	920.73	11	000	1000	273	239	1050	415	5.31
11	000	1000	283	239	1050	413	559.78	11	000	1000	273	239	4400	210	119.06
11	000	1000	283	239	1050	413	406.73	11	000	1000	281	239	1013	413	27.80
11	000	1000	283	239	1050	414	29.86	11	000	1000	281	239	1050	214	7.33
11	000	1000	530	239	0000	000	783.67	11	000	1000	281	239	1050	214	4.42
11	000	1000	530	239	0000	000	783.67	11	000	1000	281	239	1050	214	20.38
11	000	1000	530	239	0000	000	783.66	11	000	1000	281	239	1050	328	41.35
11	000	1000	614	239	0000	000	368.36	11	000	1000	281	239	1050	413	473.83
11	000	1000	614	239	1050	000	534.68	11	000	1000	281	239	1050	413	332.54
11	000	1000	619	239	0000	000	12,794.96	11	000	1000	281	239	1050	413	211.41
11	000	1000	619	239	0000	000	2,151.77	11	000	1000	281	239	1050	414	11.18
11	000	1000	619	239	0000	000	3,031.25	11	000	1000	281	239	1050	415	0.50
11	000	1000	619	239	1050	000	1,980.39	11	000	1000	281	239	1050	418	9.38
11	000	1000	619	239	1050	000	1,404.03	11	000	1000	283	239	1013	413	51.26
11	000	1000	619	239	1050	000	1,197.38	11	000	1000	283	239	1050	214	13.52
11	000	1000	621	239	1050	000	3,092.80	11	000	1000	283	239	1050	214	8.14
11	000	1000	645	239	1050	000	1,401.95	11	000	1000	283	239	1050	214	37.58
11	000	1000	645	239	1050	000	297.92	11	000	1000	283	239	1050	328	76.27
11	000	1000	645	239	1050	000	297.91	11	000	1000	283	239	1050	413	873.87
11	000	1000	681	239	0000	000	140.74	11	000	1000	283	239	1050	413	613.32
11	000	1000	681	239	1050	000	3,527.68	11	000	1000	283	239	1050	413	389.90
11	000	2132	336	239	0000	000	100.00	11	000	1000	283	239	1050	414	20.61
11	000	2132	438	239	0000	000	120.00	11	000	1000	283	239	1050	415	0.92
11	000	2135	337	239	0000	000	12,521.66	11	000	1000	283	239	1050	418	17.29
11	000	2135	337	239	0000	000	13,095.66	11	000	1000	530	239	0000	000	1,060.94
11	000	2135	337	239	0000	000	15,136.68	11	000	1000	530	239	0000	000	915.00
11	000	2140	110	239	1050	510	49,236.95	11	000	1000	530	239	0000	000	875.00
11	000	2140	114	239	1050	510	50.00	11	000	1000	614	239	0000	000	220.95
11	000	2140	192	239	1050	510	812.50	11	000	1000	615	239	0000	000	9,650.00
11	000	2140	231	239	1050	510	2,735.50	11	000	1000	615	239	0000	000	2,850.00
11	000	2140	232	239	1050	510	639.73	11	000	1000	619	239	0000	000	2,700.93

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Total for 2022:							1,971,122.19	Total for 2023:							2,162,618.48
11	000	2140	253	239	1050	510	4,754.67	11	000	1000	619	239	0000	000	2,238.98
11	000	2140	271	239	1050	510	9.69	11	000	1000	619	239	0000	000	3,207.98
11	000	2140	273	239	1050	510	134.73	11	000	1000	619	239	1050	000	3,867.26
11	000	2140	337	239	0000	000	1,710.00	11	000	1000	619	239	1050	000	1,465.39
11	000	2140	337	239	0000	000	6,075.00	11	000	1000	619	239	1050	000	1,343.84
11	000	2140	337	239	0000	000	1,620.00	11	000	1000	653	239	1050	000	4,140.00
11	000	2140	614	239	1050	000	73.70	11	000	1000	681	239	0000	000	2,000.49
11	000	2152	110	239	0000	353	47,497.45	11	000	1000	681	239	1050	000	10,470.12
11	000	2152	110	239	1050	215	40,643.45	11	000	2132	336	239	0000	000	100.00
11	000	2152	110	239	1050	353	43,511.00	11	000	2132	438	239	0000	000	120.00
11	000	2152	114	239	0000	353	150.00	11	000	2135	336	239	0000	000	22,246.67
11	000	2152	114	239	1050	215	400.00	11	000	2135	336	239	0000	000	18,446.72
11	000	2152	114	239	1050	353	250.00	11	000	2135	336	239	0000	000	14,151.66
11	331	2152	115	239	0000	216	836.52	11	000	2140	110	239	1050	510	49,650.85
11	000	2152	120	239	0000	216	40,012.90	11	000	2140	114	239	1050	510	50.00
11	312	2152	171	239	0000	353	5,000.00	11	000	2140	231	239	1050	510	2,696.24
11	312	2152	171	239	1050	353	5,000.00	11	000	2140	232	239	1050	510	630.55
11	000	2152	192	239	0000	353	13,160.00	11	000	2140	253	239	1050	510	4,716.78
11	000	2152	192	239	1050	353	13,750.00	11	000	2140	271	239	1050	510	71.87
11	334	2152	213	239	1050	216	7,390.80	11	000	2140	273	239	1050	510	132.54
11	334	2152	213	239	1050	353	14,781.60	11	000	2140	336	239	0000	000	890.00
11	000	2152	231	239	0000	353	3,669.39	11	000	2140	336	239	0000	000	360.00
11	000	2152	231	239	1050	215	2,544.68	11	000	2140	337	239	0000	000	2,002.50
11	000	2152	231	239	1050	353	3,715.60	11	000	2140	337	239	0000	000	4,072.50
11	000	2152	232	239	0000	353	858.13	11	000	2140	337	239	0000	000	720.00
11	000	2152	232	239	1050	215	595.12	11	000	2140	614	239	1050	000	81.40
11	000	2152	232	239	1050	353	868.96	11	000	2152	110	239	0000	353	48,003.60
11	000	2152	241	239	0000	216	2,408.20	11	000	2152	110	239	1050	215	40,881.13
11	000	2152	242	239	0000	216	563.19	11	000	2152	110	239	1050	353	96,499.75
11	000	2152	253	239	0000	353	5,762.46	11	000	2152	114	239	0000	216	250.00
11	000	2152	253	239	1050	215	3,861.13	11	000	2152	114	239	0000	353	50.00
11	000	2152	253	239	1050	353	5,439.83	11	000	2152	114	239	1050	353	100.00
11	000	2152	263	239	0000	216	3,801.26	11	331	2152	115	239	0000	216	836.52
11	000	2152	271	239	0000	353	11.76	11	000	2152	120	239	0000	216	40,718.15
11	000	2152	271	239	1050	215	7.94	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	271	239	1050	353	11.13	11	312	2152	171	239	1050	353	10,000.00
11	000	2152	273	239	0000	353	163.53	11	000	2152	192	239	0000	353	13,215.00
11	000	2152	273	239	1050	215	110.38	11	000	2152	192	239	1050	353	13,750.00
11	000	2152	273	239	1050	353	154.66	11	334	2152	213	239	1050	216	7,585.84

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,971,122.19	Total for 2023:							2,162,618.48
11	000	2152	281	239	0000	216	7.73	11	334	2152	213	239	1050	353	22,757.52
11	000	2152	283	239	0000	216	107.61	11	000	2152	231	239	0000	216	15.50
11	000	2153	336	239	0000	000	700.00	11	000	2152	231	239	0000	353	3,683.71
11	000	2170	337	239	0000	000	50.00	11	000	2152	231	239	1050	215	2,534.59
11	000	2170	337	239	0000	000	50.00	11	000	2152	231	239	1050	353	7,268.95
11	000	2170	337	239	0000	000	50.00	11	000	2152	232	239	0000	216	3.63
11	000	2180	337	239	0000	000	1,968.75	11	000	2152	232	239	0000	353	861.55
11	000	2199	580	239	0000	000	180.48	11	000	2152	232	239	1050	215	592.81
11	000	2213	336	239	0000	000	551.33	11	000	2152	232	239	1050	353	1,700.02
11	000	2213	336	239	0000	000	183.33	11	000	2152	241	239	0000	216	2,449.91
11	000	2213	336	239	0000	000	392.34	11	000	2152	242	239	0000	216	572.99
11	000	2230	653	239	0000	000	4,030.00	11	000	2152	253	239	0000	353	5,815.79
11	000	2620	120	239	1050	954	1,218.00	11	000	2152	253	239	1050	215	3,883.66
11	000	2620	241	239	1050	954	75.52	11	000	2152	253	239	1050	353	10,473.71
11	000	2620	242	239	1050	954	17.67	11	000	2152	263	239	0000	216	3,868.19
11	000	2620	281	239	1050	954	0.23	11	000	2152	271	239	0000	216	0.36
11	000	2620	283	239	1050	954	38.58	11	000	2152	271	239	0000	353	88.59
11	000	2620	618	239	0000	000	775.71	11	000	2152	271	239	1050	215	59.11
11	000	2620	618	239	0000	000	775.71	11	000	2152	271	239	1050	353	159.56
11	000	2620	618	239	0000	000	775.71	11	000	2152	273	239	0000	216	0.67
								11	000	2152	273	239	0000	353	163.39
								11	000	2152	273	239	1050	215	109.02
								11	000	2152	273	239	1050	353	294.28
								11	000	2152	281	239	0000	216	58.88
								11	000	2152	283	239	0000	216	108.59
								11	000	2152	337	239	0000	000	1,350.94
								11	000	2152	619	239	0000	000	691.90
								11	000	2170	337	239	0000	000	65.00
								11	000	2170	337	239	0000	000	65.00
								11	000	2170	337	239	0000	000	70.00
								11	000	2180	337	239	0000	000	2,831.25
								11	000	2213	336	239	0000	000	1,132.50
								11	000	2213	810	239	0000	000	255.00
								11	000	2213	860	239	0000	000	1,650.00
								11	000	2230	653	239	1050	000	635.95
								11	000	2330	231	239	1050	110	1.74
								11	335	2511	223	239	0000	609	6,305.28
								11	000	2620	337	239	0000	000	87.89
								11	000	2620	530	239	0000	000	60.00