

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022			2022-2023			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
16 COMANCHE		T001 COMANCHE ACADEMY		9,142.63	0	0	10,028.69	4	2,507	9.69	0.00				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							9,142.63	Total for 2023:							10,028.69
11	000	1000	110	239	1050	210	8,149.07	11	000	1000	120	239	1050	414	4,353.25
11	331	1000	115	239	1050	210	69.71	11	000	1000	131	239	1050	214	2,500.00
11	334	1000	213	239	1050	210	923.85	11	000	1000	141	239	1050	214	200.00
								11	000	1000	180	239	1050	414	300.00
								11	000	1000	193	239	1050	414	66.75
								11	000	1000	231	239	1050	214	155.00
								11	000	1000	232	239	1050	214	36.26
								11	000	1000	241	239	1050	214	12.40
								11	000	1000	241	239	1050	414	22.96
								11	000	1000	242	239	1050	214	2.90
								11	000	1000	242	239	1050	414	5.37
								11	000	1000	281	239	1050	414	7.50
								11	000	1000	283	239	1050	414	30.30
								11	000	2140	336	239	0000	000	1,840.00
								11	000	2213	359	239	0000	000	300.00
								11	000	2213	580	239	0000	000	196.00