

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
17 COTTON		I101 TEMPLE					74,775.56	59	1,267	72,442.06		57	1,271	(3.12)	0.28		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							74,775.56									Total for 2023:	72,442.06
11	000	1000	110	239	0000	213	8,874.62	11	000	1000	110	239	0000	213	11,387.48		
11	000	1000	110	239	0000	213	8,874.51	11	000	1000	110	239	0000	213	8,968.79		
11	000	1000	116	239	0000	213	116.76	11	000	1000	116	239	0000	213	100.06		
11	000	1000	116	239	0000	213	116.71	11	000	1000	116	239	0000	213	97.45		
11	000	1000	120	239	0000	414	1,310.40	11	000	1000	141	239	0000	214	962.50		
11	000	1000	120	239	0000	413	9,034.50	11	000	1000	142	239	0000	414	205.00		
11	332	1000	125	239	0000	413	2,276.28	11	334	1000	213	239	0000	213	7,585.84		
11	000	1000	141	239	0000	214	262.50	11	335	1000	223	239	0000	414	11,970.28		
11	000	1000	142	239	0000	414	280.14	11	335	1000	223	239	1050	414	7,585.84		
11	000	1000	142	239	0000	413	800.00	11	000	1000	231	239	0000	213	684.87		
11	000	1000	171	239	0000	213	383.15	11	000	1000	231	239	0000	213	550.20		
11	000	1000	181	239	0000	414	306.52	11	000	1000	232	239	0000	213	160.15		
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	232	239	0000	213	128.64		
11	335	1000	223	239	0000	413	7,390.80	11	000	1000	241	239	0000	214	59.68		
11	335	1000	223	239	0000	414	6,159.00	11	000	1000	241	239	0000	414	12.71		
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	242	239	0000	214	13.95		
11	000	1000	231	239	0000	213	570.12	11	000	1000	242	239	0000	414	2.99		
11	000	1000	231	239	0000	213	546.44	11	000	1000	251	239	0000	213	757.08		
11	000	1000	232	239	0000	213	133.36	11	000	1000	251	239	0000	213	577.56		
11	000	1000	232	239	0000	213	127.81	11	000	1000	252	239	0000	213	263.04		
11	000	1000	241	239	0000	214	16.27	11	000	1000	252	239	0000	213	263.04		
11	000	1000	241	239	0000	414	114.56	11	000	1000	253	239	0000	213	1,158.67		
11	000	1000	241	239	0000	413	898.20	11	000	1000	253	239	0000	213	911.52		
11	000	1000	242	239	0000	214	3.82	11	000	1000	261	239	0000	214	3.76		
11	000	1000	242	239	0000	414	26.78	11	000	1000	261	239	0000	414	4.14		
11	000	1000	242	239	0000	413	210.06	11	000	1000	263	239	0000	214	5.11		
11	000	1000	251	239	0000	213	551.24	11	000	1000	263	239	0000	414	5.62		
11	000	1000	251	239	0000	213	551.12	11	000	1000	273	239	0000	213	45.68		
11	000	1000	252	239	0000	213	257.04	11	000	1000	273	239	0000	213	36.05		
11	000	1000	252	239	0000	213	256.80	11	000	1000	283	239	0000	214	3.83		
11	000	1000	253	239	0000	213	905.28	11	000	1000	283	239	0000	414	0.82		
11	000	1000	253	239	0000	213	905.28	11	000	1000	681	239	0000	000	21.00		
11	000	1000	263	239	0000	414	124.49	11	000	1000	681	239	0000	000	21.00		
11	000	1000	271	239	0000	213	2.45	11	000	2135	320	239	0000	000	2,782.50		
11	000	1000	271	239	0000	213	2.45	11	000	2140	336	239	0000	000	900.00		

