

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
18 CRAIG		I017 WELCH					EXPENDITURE	CHILD CT	3,571	EXPENDITURES	CHILD CT	3,439	0.50	(3.69)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							328,521.36		Total for 2023:							330,154.55
11	000	1000	110	239	1050	213	67,396.04	11	000	1000	110	239	1050	213	68,143.50	
11	000	1000	110	239	1050	213	28,415.41	11	000	1000	110	239	1050	213	28,723.20	
11	000	1000	110	239	1060	213	46,084.50	11	000	1000	110	239	1060	213	46,601.10	
11	000	1000	120	239	1013	418	7,031.50	11	000	1000	120	239	1013	418	5,746.54	
11	000	1000	120	239	1024	418	9,667.79	11	000	1000	120	239	1024	418	4,470.00	
11	000	1000	120	239	1050	418	27,880.83	11	000	1000	120	239	1050	418	29,065.12	
11	000	1000	120	239	1060	418	3,033.98	11	332	1000	125	239	1013	418	2,655.66	
11	332	1000	125	239	1013	418	2,276.28	11	332	1000	125	239	1024	418	2,276.28	
11	332	1000	125	239	1050	418	4,552.56	11	332	1000	125	239	1050	418	2,276.28	
11	332	1000	125	239	1050	418	2,276.28	11	332	1000	125	239	1060	418	2,276.28	
11	000	1000	131	239	1050	214	62.00	11	000	1000	131	239	1050	214	350.75	
11	000	1000	133	239	1050	213	162.43	11	000	1000	133	239	1050	213	216.57	
11	000	1000	133	239	1050	213	162.43	11	000	1000	133	239	1050	213	216.57	
11	000	1000	133	239	1060	213	162.43	11	000	1000	133	239	1060	213	216.57	
11	000	1000	141	239	1050	214	260.00	11	000	1000	139	239	1050	210	8,400.00	
11	000	1000	141	239	1050	214	104.00	11	000	1000	141	239	1050	214	310.75	
11	000	1000	142	239	1013	214	76.13	11	000	1000	141	239	1050	214	65.00	
11	000	1000	142	239	1024	214	203.00	11	000	1000	142	239	1013	214	101.51	
11	000	1000	142	239	1050	214	812.01	11	000	1000	142	239	1024	214	406.00	
11	000	1000	142	239	1060	214	304.50	11	000	1000	142	239	1050	214	888.13	
11	000	1000	142	239	1060	418	50.75	11	000	1000	142	239	1050	418	25.38	
11	000	1000	143	239	1013	418	324.86	11	000	1000	142	239	1060	214	253.75	
11	000	1000	143	239	1024	418	324.86	11	000	1000	143	239	1013	418	216.57	
11	000	1000	143	239	1050	418	649.72	11	000	1000	143	239	1024	418	216.57	
11	000	1000	143	239	1060	418	162.43	11	000	1000	143	239	1050	418	1,082.85	
11	000	1000	149	239	1024	418	856.80	11	000	1000	143	239	1060	418	216.57	
11	000	1000	149	239	1050	418	2,958.68	11	000	1000	149	239	1050	418	2,480.52	
11	000	1000	150	239	1013	418	715.01	11	000	1000	150	239	1013	418	3,095.55	
11	000	1000	150	239	1024	418	479.73	11	000	1000	150	239	1050	418	903.20	
11	000	1000	150	239	1050	418	1,227.17	11	000	1000	150	239	1060	418	625.30	
11	000	1000	150	239	1060	418	231.56	11	000	1000	192	239	0000	415	437.50	
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1050	213	7,585.84	
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1050	213	7,585.84	
11	334	1000	213	239	1060	213	7,390.80	11	334	1000	213	239	1060	213	7,585.84	
11	335	1000	223	239	1024	418	14,781.60	11	335	1000	223	239	1050	418	30,343.36	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							328,521.36	Total for 2023:							330,154.55
11	335	1000	223	239	1050	418	22,172.40	11	000	1000	231	239	0000	415	27.21
11	000	1000	231	239	1050	213	4,153.62	11	000	1000	231	239	1050	210	520.80
11	000	1000	231	239	1050	213	1,781.74	11	000	1000	231	239	1050	213	4,198.54
11	000	1000	231	239	1050	214	3.85	11	000	1000	231	239	1050	213	1,799.30
11	000	1000	231	239	1060	213	2,852.62	11	000	1000	231	239	1050	214	21.74
11	000	1000	232	239	1050	213	971.43	11	000	1000	231	239	1060	213	2,927.24
11	000	1000	232	239	1050	213	416.69	11	000	1000	232	239	0000	415	6.36
11	000	1000	232	239	1050	214	0.90	11	000	1000	232	239	1050	210	121.80
11	000	1000	232	239	1060	213	667.12	11	000	1000	232	239	1050	213	981.88
11	000	1000	241	239	1013	214	4.72	11	000	1000	232	239	1050	213	420.79
11	000	1000	241	239	1013	418	487.75	11	000	1000	232	239	1050	214	5.10
11	000	1000	241	239	1024	214	12.59	11	000	1000	232	239	1060	213	684.56
11	000	1000	241	239	1024	418	598.50	11	000	1000	241	239	1013	214	6.29
11	000	1000	241	239	1050	214	66.48	11	000	1000	241	239	1013	418	707.71
11	000	1000	241	239	1050	214	6.45	11	000	1000	241	239	1024	214	25.17
11	000	1000	241	239	1050	418	2,074.54	11	000	1000	241	239	1024	418	347.02
11	000	1000	241	239	1060	214	18.88	11	000	1000	241	239	1050	214	74.35
11	000	1000	241	239	1060	418	193.55	11	000	1000	241	239	1050	214	4.03
11	000	1000	242	239	1013	214	1.11	11	000	1000	241	239	1050	418	2,030.60
11	000	1000	242	239	1013	418	114.07	11	000	1000	241	239	1060	214	15.73
11	000	1000	242	239	1024	214	2.94	11	000	1000	241	239	1060	418	53.49
11	000	1000	242	239	1024	418	139.95	11	000	1000	242	239	1013	214	1.48
11	000	1000	242	239	1050	214	15.56	11	000	1000	242	239	1013	418	165.53
11	000	1000	242	239	1050	214	1.51	11	000	1000	242	239	1024	214	5.87
11	000	1000	242	239	1050	418	485.19	11	000	1000	242	239	1024	418	81.18
11	000	1000	242	239	1060	214	4.42	11	000	1000	242	239	1050	214	17.38
11	000	1000	242	239	1060	418	45.25	11	000	1000	242	239	1050	214	0.94
11	000	1000	251	239	1050	213	2,285.72	11	000	1000	242	239	1050	418	474.81
11	000	1000	251	239	1050	213	914.28	11	000	1000	242	239	1060	214	3.70
11	000	1000	251	239	1060	213	1,600.00	11	000	1000	242	239	1060	418	12.50
11	000	1000	253	239	1050	213	6,607.34	11	000	1000	251	239	1050	213	2,285.72
11	000	1000	253	239	1050	213	2,782.07	11	000	1000	251	239	1050	213	914.28
11	000	1000	253	239	1060	213	4,530.00	11	000	1000	251	239	1060	213	1,600.00
11	000	1000	261	239	1013	418	583.06	11	000	1000	253	239	0000	415	42.80
11	000	1000	261	239	1024	418	898.35	11	000	1000	253	239	1050	210	798.00
11	000	1000	261	239	1050	418	2,543.82	11	000	1000	253	239	1050	213	6,674.66
11	000	1000	261	239	1060	418	245.78	11	000	1000	253	239	1050	213	2,813.35
11	000	1000	262	239	1013	418	119.46	11	000	1000	253	239	1050	214	57.88
11	000	1000	262	239	1024	418	141.90	11	000	1000	253	239	1060	213	4,579.08

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Total for 2022:							328,521.36	Total for 2023:							330,154.55
11	000	1000	262	239	1050	418	136.66	11	000	1000	261	239	1013	418	753.02
11	000	1000	262	239	1060	418	51.27	11	000	1000	261	239	1024	418	369.14
11	000	1000	263	239	1013	418	827.16	11	000	1000	261	239	1050	418	2,660.78
11	000	1000	263	239	1024	418	1,244.93	11	000	1000	261	239	1060	418	47.06
11	000	1000	263	239	1050	214	8.37	11	000	1000	262	239	1013	418	93.00
11	000	1000	263	239	1050	418	3,452.35	11	000	1000	262	239	1024	418	34.74
11	000	1000	263	239	1060	418	352.87	11	000	1000	262	239	1050	418	349.35
11	000	1000	273	239	1050	213	170.59	11	000	1000	263	239	1013	418	1,021.98
11	000	1000	273	239	1050	213	71.91	11	000	1000	263	239	1024	214	8.37
11	000	1000	273	239	1060	213	116.64	11	000	1000	263	239	1024	418	500.99
11	000	1000	283	239	1013	418	91.42	11	000	1000	263	239	1050	214	8.37
11	000	1000	283	239	1024	418	65.63	11	000	1000	263	239	1050	418	3,735.62
11	000	1000	283	239	1050	214	1.54	11	000	1000	263	239	1060	418	63.86
11	000	1000	283	239	1050	418	178.25	11	000	1000	273	239	1050	213	180.54
11	000	1000	283	239	1050	418	5.77	11	000	1000	273	239	1050	213	76.09
11	000	1000	283	239	1060	418	61.53	11	000	1000	273	239	1050	214	2.37
11	000	2135	336	239	0000	000	462.15	11	000	1000	273	239	1060	213	123.47
11	000	2135	336	239	0000	000	89.70	11	000	1000	283	239	1013	418	108.27
11	000	2140	320	239	0000	000	8,295.00	11	000	1000	283	239	1024	214	4.85
11	000	2140	320	239	0000	000	1,410.00	11	000	1000	283	239	1024	418	54.17
11	000	2140	320	239	0000	000	360.00	11	000	1000	283	239	1050	418	243.27
11	000	2152	336	239	0000	000	3,517.35	11	000	1000	283	239	1060	418	53.09
11	000	2152	336	239	0000	000	495.00	11	000	1000	580	239	8700	000	303.74
11	000	2170	336	239	0000	000	132.85	11	000	1000	611	239	0000	000	94.00
11	000	2170	336	239	0000	000	507.65	11	000	1000	611	239	1050	000	183.39
11	000	2330	231	239	0000	325	0.02	11	000	1000	611	239	1060	000	627.76
11	000	2330	273	239	0000	325	9.47	11	333	1000	643	239	1050	000	540.71
								11	000	1000	658	239	1050	000	122.57
								11	000	2135	336	239	0000	000	2,142.18
								11	000	2135	336	239	0000	000	777.40
								11	000	2140	320	239	0000	000	2,936.00
								11	000	2140	320	239	0000	000	699.00
								11	000	2152	336	239	0000	000	5,604.91
								11	000	2152	336	239	0000	000	405.00
								11	000	2152	336	239	0000	000	678.11
								11	000	2170	336	239	0000	000	1,965.97
								11	000	2170	336	239	0000	000	967.18
								11	000	2240	141	239	0000	214	32.50
								11	000	2240	241	239	0000	214	2.02

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Total for 2023:							330,154.55
11	000	2240	242	239	0000	214	0.47
11	000	2330	273	239	0000	325	9.92